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**FINANCIAL STATISTICS OF
UNIVERSITIES AND COLLEGES**

1979-1980

PREPARED BY STATISTICS CANADA
FOR THE
CANADIAN ASSOCIATION
OF
UNIVERSITY BUSINESS OFFICERS

CANADIAN
ASSOCIATION OF
UNIVERSITY
BUSINESS
OFFICERS

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ASSOCIATION
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January 30, 1981

RE: Financial Statistics of
Universities and Colleges, 1979-80

Dear Colleague:

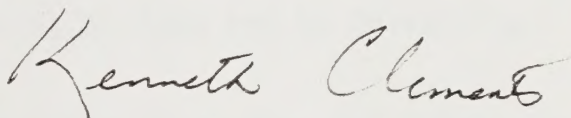
Reports of results for the fiscal year ending in 1980 are enclosed. The assistance of the Education, Science and Culture Division of Statistics Canada in the compilation of the tables is gratefully acknowledged.

There are two additional attachments to this year's covering letter, namely a Report of the Accounting Research Committee and an important CAVEAT statement.

A consolidated summary and the updated five-year trend analysis will be made and circulated in the next few weeks.

Any comments or advice on the attached reports are most welcome.

Sincerely yours,



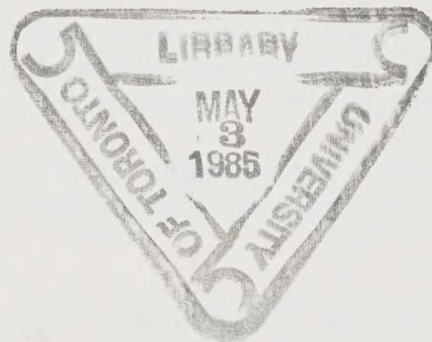
KC/rg
Attachments

Kenneth Clements
Executive Director

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REPORT OF THE ACCOUNTING RESEARCH COMMITTEE

One of the most important responsibilities of the Accounting Research Committee of CAUBO is the collection of annual financial statistics and the resultant administration of an output system for uniform reporting. In carrying this function, the Accounting Research Committee reviews on an on-going basis the definitions and principles that guide the annual survey of Financial Statistics of Universities and Colleges. As this survey is conducted in conjunction with Statistics Canada, the Association is able to obtain the many benefits of computerized reporting.

During the past year, the Committee considered the implications of fund accounting in order to properly reflect the use of current accounting methods and practices in universities and colleges. One of the main characteristics of current reporting practices is the provision for accounting through the use of specific funds. In recognition of these practices, the Committee has made changes in the in-put documents that result in the following changes:

- There are now a series of five funds with a grand total. The sub-total for operating has been eliminated.
- Depreciation has been eliminated as a type of expenditure.
- Provision has been made to allow the reporting of expenditures related to buildings, land and site services as well as debt repayments under the appropriate fund.

These changes were made not only to better reflect the current accounting practices of universities and colleges but to also take one more step in moving towards better and more comparable statistics.

Users of these statistics should pay particular attention to the "caveat" included with the gathering.

On behalf of the
Accounting Research Committee

Terry G. Falconer
Chairman

Membership

D.P. Brooks (British Columbia)
D.A. Cormier (Moncton)
M.E. Dedrick (Toronto)
Y. Dupuis (Statistics Canada)
R. Kuranoff (McGill)

M. Laurin-Séré (Montréal)
R.J. Leonard (Alberta)
M.G. Moore (Mount Saint Vincent)
N.M. Sullivan (Guelph)

FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES

CAVEAT

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programs, organization (including inter-institutional relationships), physical environment, management philosophy, and budgetary and accounting procedures. Interregional comparisons must also recognize differences such as various methods of sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.

LIST OF MEMBER INSTITUTIONS

PROVINCE INSTITUTION	SIZE (MILLIONS OF DOLLARS)				SIZE F.T.E. (THOUSANDS)				FISCAL YEAR ENDING
	<10	<20	<75	>=75	<03	<08	<15	>=15	
NEWFOUNDLAND									
Memorial University of Newfoundland			X				X		March 31
PRINCE EDWARD ISLAND									
University of Prince Edward Island	X				X				April 30
NOVA SCOTIA									
Acadia University		X			X				April 30
College of Cape Breton	X				X				April 30
Dalhousie University			X				X		March 31
University of King's College		Did not report							
Mount Saint Vincent University	X				X				April 30
N.S. Agricultural College	X				X				March 31
N.S. College of Art & Design	X				X				April 30
Université Sainte-Anne	X				X				April 30
Saint Francis Xavier University		X			X				April 30
Saint Mary's University		X			X				April 30
Technical University of N.S.	X				X				March 31
NEW BRUNSWICK									
Université de Moncton			X			X			April 30
Mount Allison University		X			X				April 30
University of New Brunswick			X			X			April 30
Saint Thomas University	X				X				April 30
QUEBEC									
Bishop's University	X				X				June 30
C.E.U. dans L'Ouest québécois		X				X			May 31
Concordia University				X				X	May 31
Hautes Etudes Commerciales		X				X			May 31
Ecole Nat. d'admin. publique	X				X				May 31
Ecole Polytechnique			X		X				May 31
Université Laval				X				X	May 31
McGill University				X				X	May 31
Université de Montréal				X				X	May 31
Université du Québec à Chicoutimi			X			X			May 31
Université du Québec à Montréal			X				X		May 31
Université du Québec à Rimouski	X				X				May 31
Université du Québec à Ste-Foy		X			X				May 31
Université du Québec à Trois-Rivières			X			X			May 31
Université de Sherbrooke			X			X			May 31
ONTARIO									
Brescia College	X				X				April 30
Brock University		X				X			April 30
Carleton University			X				X		April 30
University of Guelph				X			X		April 30
Collège Universitaire de Hearst	X				X				April 30
Huntington University	X				X				April 30
Huron College	X				X				April 30

LIST OF MEMBER INSTITUTIONS

PROVINCE	SIZE (MILLIONS OF DOLLARS)				SIZE F.T.E. (THOUSANDS)				FISCAL YEAR
INSTITUTION	<10	<20	<75	>=75	<03	<08	<15	>=15	ENDING
ONTARIO									
King's College	X				X				April 30
Lakehead University			X			X			April 30
Laurentian U. of Sudbury		X				X			April 30
McMaster University				X			X		April 30
Nipissing University College	X				X				April 30
Ont. Inst. for Studies in Education		X			X				April 30
University of Ottawa				X				X	April 30
Queen's University				X			X		April 30
Royal Military College		Did not report							
Ryerson Polytechnical Institute			X				X		March 31
St. Michael's College	X				X				April 30
Université Saint Paul	X				X				April 30
Saint Peter's Seminary	X				X				April 30
University of Sudbury	X				X				April 30
University of Toronto				X				X	April 30
Trent University		X			X				April 30
University of Trinity College	X				X				April 30
Victoria University	X				X				May 31
University of Waterloo				X			X		April 30
University of Western Ontario				X				X	April 30
Wilfrid Laurier University			X			X			April 30
University of Windsor			X				X		April 30
York University				X				X	April 30
MANITOBA									
Brandon University		X			X				March 31
University of Manitoba				X				X	March 31
Collège Universitaire de Saint Boniface	X				X				March 31
St. John's College		Reported with University of Manitoba							
St. Paul's College		Reported with University of Manitoba							
University of Winnipeg		X				X			March 31
SASKATCHEWAN									
Campion College	X				X				June 30
University of Regina			X			X			June 30
Saint Thomas More College	X				X				April 30
University of Saskatchewan				X			X		June 30
ALBERTA									
University of Alberta				X				X	March 31
Athabasca University	X				X				March 31
University of Calgary				X			X		March 31
University of Lethbridge		X			X				March 31
BRITISH COLUMBIA									
University of British Columbia				X				X	March 31
Simon Fraser University			X				X		March 31
University of Victoria			X			X			March 31
CANADA TOTAL	27	14	17	17	37	14	13	11	

INCOME AND BORROWING BY TYPE AND BY FUND, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
ALL UNIVERSITIES												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	116	.0	274	.3	14619	3.6	0	.0	0	.0	15009	.4
HEALTH & WELFARE CANADA	112	.0	563	.5	9225	2.2	0	.0	4	.0	9904	.3
NAT. SC. & ENG. RES. COU	114	.0	52	.0	104004	25.3	0	.0	0	.0	104170	2.8
MEDICAL RESEARCH COUNCIL	0	.0	4	.0	58737	14.3	0	.0	0	.0	58741	1.6
OTHER	2122	.1	4809	4.6	47426	11.5	0	.0	883	.4	55240	1.5
SUB-TOTAL	2464	.1	5702	5.5	234011	56.9	0	.0	887	.4	243064	6.6
PROVINCIAL GOVT. GRANTS	2239956	83.8	17304	16.6	67800	16.5	2052	.7	149426	62.3	2476538	66.8
MUNICIPAL GOVT. GRANTS	364	.0	0	.0	752	.2	0	.0	125	.1	1241	.0
FOREIGN GOVT. GRANTS	159	.0	0	.0	7439	1.8	0	.0	0	.0	7598	.2
TOTAL GOVT. GRANTS	2242943	83.9	23006	22.1	310002	75.4	2052	.7	150438	62.7	2728441	73.6
FEES												
CREDIT COURSES	303060	11.3	0	.0	0	.0	0	.0	0	.0	303060	8.2
NON-CREDIT COURSES	24333	.9	0	.0	0	.0	0	.0	0	.0	24333	.7
MISCELLANEOUS	20899	.8	0	.0	0	.0	93669	33.6	0	.0	114568	3.1
TOTAL FEES	348292	13.0	0	.0	0	.0	93669	33.6	0	.0	441961	11.9
GIFTS, NON-GOVT. GRANTS	12532	.5	45215	43.4	89433	21.8	731	.3	9685	4.0	157596	4.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	180280	64.6	0	.0	180280	4.9
INVESTMENT INCOME	43101	1.6	43778	42.0	4914	1.2	790	.3	10535	4.4	103118	2.8
MISCELLANEOUS	12379	.5	13797	13.2	5852	1.4	1225	.4	12325	5.1	45578	1.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	49675	20.7	49675	1.3
SUB-TOTAL	2659247	99.5	125796	120.7	410201	99.8	278747	99.9	232658	97.0	3706649	100.0
INTERFUND TRANSFERS	13273	.5	21580-	20.6-	836	.2	217	.1	7254	3.0	0	.0
TOTAL	2672520	100.0	104216	100.0	411037	100.0	278964	100.0	239912	100.0	3706649	100.0

EXPENDITURES BY TYPE AND FUND, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
ALL UNIVERSITIES												
ACADEMIC SALARIES												
ACADEMIC RANKS	1086100	40.8	9720	13.6	36196	9.1	0	.0	0	.0	1132016	30.9
OTHER INSTR AND RESEARCH	94704	3.6	4656	6.5	83574	21.0	0	.0	0	.0	182934	5.0
OTHER SALARIES & WAGES	779688	29.3	11544	16.1	93414	23.5	78587	28.0	0	.0	963233	26.3
FRINGE BENEFITS	201298	7.6	1582	2.2	12657	3.2	6618	2.4	0	.0	222155	6.1
TOTAL SAL. & BENEFITS	2161790	81.2	27502	38.3	225841	56.8	85205	30.3	0	.0	2500338	68.3
TRAVEL												
LIBRARY ACQUISITIONS	42745	1.6	4934	6.9	29253	7.4	1221	.4	0	.0	78153	2.1
SUPPLIES AND EXPENSES	53260	2.0	1280	1.8	1139	.3	0	.0	416	.2	56095	1.5
FURNITURE AND EQUIPMENT	167801	7.1	12633	17.6	83757	21.1	29342	10.4	0	.0	313533	8.6
- PURCHASE	36944	1.4	3286	4.6	41170	10.4	4052	1.4	40394	16.3	125846	3.4
- RENTAL	24551	.9	309	.4	1740	.4	2109	.8	28	.0	28737	.8
UTILITIES												
RENOVATIONS, ALTERATIONS	95835	3.6	49	.1	1165	.3	15598	5.5	0	.0	112647	3.1
SPACE RENTAL	23579	.9	475	.7	199	.1	5535	2.0	22699	9.2	52487	1.4
SCHOLARSHIPS, BURSARIES	20356	.8	147	.2	63	.0	925	.3	0	.0	21491	.6
EXT. CONTRACTED SERVICES	17746	.7	19564	27.3	4618	1.2	0	.0	0	.0	41928	1.1
PROFESSIONAL FEES	46682	1.8	258	.4	1611	.4	24683	8.8	0	.0	73234	2.0
INSURANCE	9975	.4	674	.9	4029	1.0	252	.1	0	.0	14930	.4
PROPERTY TAXES	5912	.2	7	.0	0	.0	436	.2	0	.0	6355	.2
INSTIT. MEMBERSHIP FEES	13852	.5	0	.0	0	.0	1424	.5	0	.0	15276	.4
COST OF GOODS SOLD	6203	.2	50	.1	146	.0	26	.0	0	.0	6425	.2
DEBT REPAYMENTS	0	.0	0	.0	0	.0	82444	29.3	0	.0	82444	2.3
BUILDINGS	6598	.2	0	.0	0	.0	21406	7.6	17746	7.2	45750	1.3
LAND AND SITE SERVICES	102	.0	328	.5	0	.0	0	.0	150056	60.6	150526	4.1
	39	.0	0	.0	0	.0	27	.0	16485	6.7	16551	.5
SUB-TOTAL	2753970	103.5	71496	99.7	394731	99.3	274685	97.7	247864	100.0	3742746	102.3
INTERNAL COST RECOVERIES	9911-	.3-	223	.3	3259	.8	6429	2.3	0	.0		.0
EXTERNAL COST RECOVERIES	83021-	3.0-	0	.0	300-	.0	0	.0	0	.0	83321	2.2
TOTAL	2661038	100.0	71719	100.0	397690	100.0	281114	100.0	247864	100.0	3659425	100.0

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSR. AND NON SFONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
ALL UNIVERSITIES									
ACADEMIC SALARIES									
ACADEMIC RANKS		1070902	15198	0	0	0	0	0	1086100
OTHER INSTR AND RESEARCH		91205	3499	0	0	0	0	0	94704
OTHER SALARIES & WAGES		286004	11047	107657	45218	143428	147307	39027	779688
FRINGE BENEFITS		145975	1969	10888	4566	17530	16672	3693	201293
TOTAL SAL. & BENEFITS		1594036	31713	118545	49784	160958	163979	42725	2161790
TRAVEL									
LIBRARY ACQUISITIONS		27252	4280	574	587	6381	921	2750	42745
SUPPLIES AND EXPENSES		0	0	53260	0	0	0	0	53260
FURNITURE AND EQUIPMENT		93643	8168	6728	12581	30085	26493	10103	187801
- PURCHASE		21702	427	1392	7764	1800	3005	854	36944
- RENTAL		3179	204	461	17493	2168	785	241	24551
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	95835	0	95835
SPACE RENTAL		0	0	0	0	0	23579	0	23579
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	20356	0	20356
EXT. CONTRACTED SERVICES		6189	440	1131	8455	2332	26956	17746	17746
PROFESSIONAL FEES		2827	206	250	636	5026	1179	462	46882
INSURANCE		0	0	0	0	1384	4528	0	5912
PROPERTY TAXES		0	0	0	0	0	13852	0	13852
INSTIT. MEMBERSHIP FEES		1700	23	383	14	3819	10	254	6203
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	6393	205	0	6598
BUILDINGS		0	0	0	0	0	102	0	102
LAND AND SITE SERVICES		0	0	0	0	0	39	0	39
SUB-TOTAL		1750578	45461	182724	97314	220366	381213	76314	2753970
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES		38867-	1835-	1833-	4513-	179	5577-	0	9911-
TOTAL		1711711	43626	180891	84594	214621	359903	10622-	83021-

(IN THOUSANDS OF DOLLARS)

PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
TYPE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL OPERATING											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	0	0	0	0	0	81	6	16	0	13	116
HEALTH & WELFARE CANADA	0	0	111	0	0	0	0	1	0	0	112
NAT. SC. & ENG. RES. COU	0	0	114	0	0	0	0	0	0	0	114
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	236	0	129	438	242	287	570	220	2122
SUB-TOTAL	0	0	461	0	129	519	248	304	570	233	2464
PROVINCIAL GOVT. GRANTS	54875	7124	92156	60404	632694	786897	93425	86842	207175	218364	2239956
MUNICIPAL GOVT. GRANTS	0	0	0	0	50	211	92	11	0	0	364
FOREIGN GOVT. GRANTS	0	0	0	0	0	0	159	0	0	0	159
TOTAL GOVT. GRANTS	54875	7124	92617	60404	632873	787627	93924	87157	207745	218597	2242943
FEES											
CREDIT COURSES	6409	1341	16657	9780	60663	139911	12643	12891	21572	21193	303060
NON-CREDIT COURSES	0	0	427	461	5759	8608	665	869	3531	4013	24333
MISCELLANEOUS	0	55	421	33	8996	9390	98	97	1301	508	20899
TOTAL FEES	6409	1396	17505	10274	75418	157909	13406	13857	26404	25714	348292
GIFTS, NON-GOVT. GRANTS	0	11	299	199	6326	3598	318	1570	129	82	12532
SALE OF SERV. & PRODUCTS	0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME	802	7	443	1145	11148	16569	1149	2645	3544	5649	43101
MISCELLANEOUS	938	59	263	522	2907	5553	763	702	301	371	12379
BORROWINGS	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	63024	8597	111127	72544	728672	971256	109560	105931	238123	250413	2659247
INTERFUND TRANSFERS	0	419	3445	1147	637	5930	284	490	964	43-	13273
TOTAL	63024	9016	114572	73691	729309	977186	109844	106421	239087	250370	2672520

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TRUST AND ENDOWMENT												
FEDERAL GOVT. GRANTS		0	0	0	4	0	110	0	0	34	126	274
SOC. SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA		0	0	0	0	0	399	0	0	164	0	563
NAT. SC. & ENG. RES. COU		0	0	0	0	0	15	0	0	2	35	52
MEDICAL RESEARCH COUNCIL		0	0	0	0	0	4	0	0	0	0	4
OTHER		0	0	149	39	297	2195	464	0	1030	635	4809
SUB-TOTAL		0	0	149	43	297	2723	464	0	1230	796	5702
PROVINCIAL GOVT. GRANTS		0	0	0	278	20	3138	2273	0	2108	9487	17304
MUNICIPAL GOVT. GRANTS		0	0	0	0	0	0	0	0	0	0	0
FOREIGN GOVT. GRANTS		0	0	0	0	0	0	0	0	0	0	0
TOTAL GOVT. GRANTS		0	0	149	321	317	5861	2737	0	3338	10283	23006
FEEES												
CREDIT COURSES		0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES		0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS		0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES		0	0	0	0	0	0	0	0	0	0	0
GIFTS, NON-GOVT. GRANTS		0	54	2694	558	4233	24735	1299	3018	4175	4449	45215
SALE OF SERV. & PRODUCTS		0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME		0	0	4931	1954	3019	18675	1275	1575	6345	6004	43778
MISCELLANEOUS		0	0	1098	0	890	9711	58	277	70	1693	13797
BORROWINGS		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		0	54	8872	2833	8459	58982	5369	4870	13928	22429	125796
INTERFUND TRANSFERS		0	0	4806-	1147-	2805-	7460-	412-	3096-	1853-	1-	21580-
TOTAL		0	54	4066	1686	5654	51522	4957	1774	12075	22428	104216

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA SASK.	ALBERTA	B.C.	TOTAL
SPONSORED RESEARCH		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
FEDERAL GOVT. GRANTS		447	0	341	152	3323	7624	436	635	1567	14619
SOC.SC. & HUM. RES. COU.											
HEALTH & WELFARE CANADA		211	0	751	117	2036	3365	1048	268	1036	9225
NAT. SC. & ENG. RES. COU		1841	0	4110	1934	20755	45816	3895	9529	12165	104004
MEDICAL RESEARCH COUNCIL		777	0	2311	16	16885	22315	4623	5704	4378	58737
OTHER		5836	0	1413	3674	12479	12814	3286	1649	3579	47426
SUB-TOTAL		9112	0	8926	5893	55478	91934	13288	17805	22725	234011
PROVINCIAL GOVT. GRANTS		0	0	336	606	21697	28970	2995	6587	2859	67800
MUNICIPAL GOVT. GRANTS		0	0	0	3	3	388	7	202	118	752
FOREIGN GOVT. GRANTS		0	0	623	16	1038	3926	0	334	1502	7439
TOTAL GOVT. GRANTS		9112	0	9885	6518	78216	125218	16290	24928	27204	310002
FEES											
CREDIT COURSES		0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES		0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS		0	0	0	0	0	0	0	0	0	0
TOTAL FEES		0	0	0	0	0	0	0	0	0	0
GIFTS, NON-GOVT. GRANTS		0	0	2251	330	17456	42903	7427	7003	9034	89433
SALE OF SERV. & PRODUCTS		0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME		0	0	0	0	3660	1243	0	11	0	4914
MISCELLANEOUS		0	0	0	924	3904	593	35	0	396	5852
BORROWINGS		0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		9112	0	12136	7772	103236	169957	23752	31942	36634	410201
INTERFUND TRANSFERS		0	0	101	0	238	216-	116	271-	1	836
TOTAL		9112	0	12237	7772	103474	169741	23868	31671	36635	411037

(IN THOUSANDS OF DOLLARS)

PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA SASK.	ALBERTA	B.C.	TOTAL
TYPE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ANCILLARY ENTERPRISES										
FEDERAL GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0
SOC.SC. & HUM. RES. COU.										
HEALTH & WELFARE CANADA	0	0	0	0	0	0	0	0	0	0
NAT. SC. & ENG. RES. COU	0	0	0	0	0	0	0	0	0	0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0
PROVINCIAL GOVT. GRANTS	0	141	275	3	1306	70	257	0	0	2052
MUNICIPAL GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0
FOREIGN GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0
TOTAL GOVT. GRANTS	0	141	275	3	1306	70	257	0	0	2052
FEES										
CREDIT COURSES	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	1170	553	10548	6610	8451	47945	1636	1892	7110	93669
TOTAL FEES	1170	553	10548	6610	8451	47945	1636	1892	7110	93669
GIFTS, NON-GOVT. GRANTS	0	0	0	659	58	14	0	0	0	731
SALE OF SERV. & PRODUCTS	1302	374	6237	2944	44592	74307	9120	7899	15973	180280
INVESTMENT INCOME	0	0	0	0	252	429	0	0	109	790
MISCELLANEOUS	0	0	0	0	805	338	82	0	0	1225
BORROWINGS	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	2472	1068	17060	10216	55464	123103	11095	9791	23192	278747
INTERFUND TRANSFERS	0	0	571	0	0	440-	12	30	44	217
TOTAL	2472	1068	17631	10216	55464	122663	11107	9821	23236	278964

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
CAPITAL		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
FEDERAL GOVT. GRANTS		0	0	0	0	0	0	0	0	0	0	0
SOC.SC. & HUM. RES. COU.		0	0	0	0	0	4	0	0	0	0	4
HEALTH & WELFARE CANADA		0	0	0	0	0	0	0	0	0	0	0
NAT. SC. & ENG. RES. COU		0	0	0	0	0	0	0	0	0	0	0
MEDICAL RESEARCH COUNCIL		0	0	0	0	0	0	0	0	0	0	0
OTHER		0	0	54	600	229	0	0	0	0	0	883
SUB-TOTAL		0	0	54	600	229	4	0	0	0	0	887
PROVINCIAL GOVT. GRANTS		0	333	7106	679	36651	15715	6070	14834	45118	22920	149426
MUNICIPAL GOVT. GRANTS		0	0	0	50	0	0	0	0	0	75	125
FOREIGN GOVT. GRANTS		0	0	0	0	0	0	0	0	0	0	0
TOTAL GOVT. GRANTS		0	333	7160	1329	36880	15719	6070	14834	45118	22995	150438
FEES												
CREDIT COURSES		0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES		0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS		0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES		0	0	0	0	0	0	0	0	0	0	0
GIFTS, NON-GOVT. GRANTS		0	10	2054	1126	1753	2029	0	3	2038	672	9685
SALE OF SERV. & PRODUCTS		0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME		0	0	150	259	410	3251	0	687	4215	1563	10535
MISCELLANEOUS		0	0	77	9	7372	1930	1495	1112	313	17	12325
BORROWINGS		0	365	10402	127	31554	1398	0	0	0	5829	49675
SUB-TOTAL		0	709	19843	2850	77969	24327	7565	16636	51684	31076	232658
INTERFUND TRANSFERS		0	419-	689	0	1930	2186	0	1709	1116	43	7254
TOTAL		0	289	20532	2850	79899	26513	7565	18345	52800	31119	239912

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A
FISCAL YEAR ENDED IN 1930

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TOTAL FUNDS											
FEDERAL GOVT. GRANTS											
SOC. SC. & HUM. RES. COU.		447	0	341	156	3323	7815	442	110	669	1706 15009
HEALTH & WELFARE CANADA		211	0	862	117	2036	3768	1048	374	452	1036 9904
NAT. SC. & ENG. RES. COU		1841	0	4224	1934	20755	45831	3995	3959	9531	12200 104170
MEDICAL RESEARCH COUNCIL		777	0	2311	16	16885	22319	4623	1728	5704	4378 58741
OTHER		5836	0	1852	4313	13134	15447	3992	2983	3249	4434 55240
SUB-TOTAL		9112	0	9590	6536	56133	95180	14000	9154	19605	23754 243064
PROVINCIAL GOVT. GRANTS		54875	7598	99873	61970	692368	834790	105020	105426	260988	253630 2476538
MUNICIPAL GOVT. GRANTS		0	0	0	53	53	599	99	42	202	193 1241
FOREIGN GOVT. GRANTS		0	0	623	16	1038	3926	159	0	334	1502 7598
TOTAL GOVT. GRANTS		63987	7598	110086	68575	749592	934495	119278	114622	281129	279079 2728441
FEES											
CREDIT COURSES		6409	1341	16657	9780	60663	139911	12643	12891	21572	21193 303060
NON-CREDIT COURSES		0	0	427	461	5759	8608	665	869	3531	4013 24333
MISCELLANEOUS		1170	608	10969	6643	17447	57335	1734	1989	8411	8262 114568
TOTAL FEES		7579	1949	28053	16884	83869	205854	15042	15749	33514	33468 441961
GIFTS, NON-GOVT. GRANTS		0	75	7298	2872	29826	73279	9044	7620	13345	14237 157596
SALE OF SERV. & PRODUCTS		1302	374	6237	2944	44592	74307	9120	7899	15973	17532 180280
INVESTMENT INCOME		802	7	5524	3358	18489	40167	2424	4907	14224	13216 103118
MISCELLANEOUS		938	59	1438	1455	15878	18125	2433	2091	684	2477 45578
BORROWINGS		0	365	10402	127	31554	1398	0	0	0	5829 49675
SUB-TOTAL		74608	10427	169038	96215	973800	1347625	157341	152888	359869	365838 3706649
INTERFUND TRANSFERS		0	0	0	0	0	0	0	0	0	0 0
TOTAL		74608	10427	169038	96215	973800	1347625	157341	152888	358869	365838 3706649

(IN PERCENT)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC		ONTARIO		MANITOBA SASK.		ALBERTA		B.C.		TOTAL
		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
GENERAL OPERATING																
FEDERAL GOVT. GRANTS																
SOC.SC. & HUM. RES. COU.		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
HEALTH & WELFARE CANADA		.0	.0	.1	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
NAT. SC. & ENG. RES. COU		.0	.0	.1	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
MEDICAL RESEARCH COUNCIL		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER		.0	.0	.2	.0	.0	.0	.2	.3	.3	.2	.1	.1	.1	.1	.1
SUB-TOTAL		.0	.0	.4	.0	.0	.1	.2	.3	.3	.2	.1	.1	.1	.1	.1
PROVINCIAL GOVT. GRANTS		87.1	79.0	80.4	82.0	86.8	80.5	85.1	81.6	86.7	87.2	83.8				83.8
MUNICIPAL GOVT. GRANTS		.0	.0	.0	.0	.0	.0	.1	.0	.0	.0	.0			.0	.0
FOREIGN GOVT. GRANTS		.0	.0	.0	.0	.0	.0	.1	.0	.0	.0	.0			.0	.0
TOTAL GOVT. GRANTS		87.1	79.0	80.8	82.0	86.8	80.6	85.5	81.9	86.9	87.3	83.9				83.9
FEES																
CREDIT COURSES		10.2	14.9	14.5	13.3	8.3	14.3	11.5	12.1	9.0	8.5	11.3				11.3
NON-CREDIT COURSES		.0	.0	.4	.6	.8	.9	.6	.8	1.5	1.6	.9				.9
MISCELLANEOUS		.0	.6	.4	.0	1.2	1.0	.1	.1	.5	.2	.8				.8
TOTAL FEES		10.2	15.5	15.3	13.9	10.3	16.2	12.2	13.0	11.0	10.3	13.0				13.0
GIFTS, NON-GOVT. GRANTS		.0	.1	.3	.3	.9	.4	.3	1.5	.1	.0	.5				.5
SALE OF SERV. & PRODUCTS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0			.0	.0
INVESTMENT INCOME		1.3	.1	.4	1.6	1.5	1.7	1.0	2.5	1.5	2.3	1.6				1.6
MISCELLANEOUS		1.5	.7	.2	.7	.4	.6	.7	.7	.1	.1	.5				.5
BORROWINGS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0			.0	.0
SUB-TOTAL		100.0	95.4	97.0	98.4	99.9	99.4	99.7	99.5	99.6	100.0	99.5				99.5
INTERFUND TRANSFERS		.0	4.6	3.0	1.6	.1	.6	.3	.5	.4	.0	.5			.0	.5
TOTAL		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			100.0	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1980

REPORT 4B

(IN PERCENT)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		%	%	%	%	%	%	%	%	%	%	%
TOTAL FUNDS												
FEDERAL GOVT. GRANTS	SOC.SC. & HUM. RES. COU.	.6	.0	.2	.2	.3	.6	.3	.1	.2	.5	.4
		.3	.0	.5	.1	.2	.3	.7	.2	.1	.3	.3
NAT. SC. & ENG. RES. COU		2.5	.0	2.5	2.0	2.1	3.4	2.5	2.6	2.7	3.3	2.8
MEDICAL RESEARCH COUNCIL		1.0	.0	1.4	.0	1.7	1.7	2.9	1.1	1.6	1.2	1.6
OTHER		7.8	.0	1.1	4.5	1.3	1.1	2.5	2.0	.9	1.2	1.5
SUB-TOTAL		12.2	.0	5.7	6.8	5.8	7.1	8.9	6.0	5.5	6.5	6.6
PROVINCIAL GOVT. GRANTS		73.6	72.9	59.1	64.4	71.1	61.9	66.7	69.0	72.7	69.3	66.8
MUNICIPAL GOVT. GRANTS		.0	.0	.0	.1	.0	.0	.1	.0	.1	.1	.0
FOREIGN GOVT. GRANTS		.0	.0	.4	.0	.1	.3	.1	.0	.1	.4	.2
TOTAL GOVT. GRANTS		85.8	72.9	65.1	71.3	77.0	69.3	75.8	75.0	78.3	76.3	73.6
FEES												
CREDIT COURSES		8.6	12.9	9.9	10.2	6.2	10.4	8.0	8.4	6.0	5.8	8.2
NON-CREDIT COURSES		.0	.0	.3	.5	.6	.6	.4	.6	1.0	1.1	.7
MISCELLANEOUS		1.6	5.8	6.5	6.9	1.8	4.3	1.1	1.3	2.3	2.3	3.1
TOTAL FEES		10.2	18.7	16.6	17.5	8.6	15.3	9.6	10.3	9.3	9.1	11.9
GIFTS, NON-GOVT. GRANTS		.0	.7	4.3	3.0	3.1	5.4	5.7	5.0	3.7	3.9	4.3
SALE OF SERV. & PRODUCTS		1.7	3.6	3.7	3.1	4.6	5.5	5.8	5.2	4.5	4.8	4.9
INVESTMENT INCOME		1.1	.1	3.3	3.5	1.9	3.0	1.5	3.2	4.0	3.6	2.8
MISCELLANEOUS		1.3	.6	.9	1.5	1.6	1.3	1.5	1.4	.2	.7	1.2
BORROWINGS		.0	3.5	6.2	.1	3.2	.1	.0	.0	.0	1.6	1.3
SUB-TOTAL		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERFUND TRANSFERS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

REPORT 5A

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
Newfoundland							
Memorial University of Nfld.		63,024	-	9,112	2,472	-	74,608
Prince Edward Island							
University of Prince Edward Island		9,016	54	-	1,068	289	10,427
Nova Scotia							
Acadia University		12,226	256	770	3,958	201	17,411
College of Cape Breton		6,449	-	-	-	3,972	10,421
Dalhousie University		55,662	3,456	9,408	5,345	13,391	87,262
University of King's College							
Mount St. Vincent University		6,051	-	-	1,259	-	7,310
N.S. Agricultural College		1,371	-	134	775	-	2,280
N.S. College of Art & Design		3,665	-	-	208	-	3,873
Université Sainte-Anne		2,167	32	-	576	-	2,775
Saint Francis Xavier University		10,269	112	621	2,689	2,432	16,123
Saint Mary's University		11,341	55	294	2,323	523	14,536
Technical University of N.S.		5,371	155	1,010	498	13	7,047
Provincial Average		11,457	407	1,224	1,763	2,053	16,904
New Brunswick							
Université de Moncton		21,537	443	631	2,041	1,181	25,833
Mount Allison University		8,878	-	371	2,608	1,265	13,122
University of New Brunswick		40,819	1,021	6,770	4,908	316	53,834
Saint Thomas University		2,457	222	-	659	88	3,426
Provincial Average		18,423	422	1,943	2,554	713	24,054
Québec							
Bishop's University		7,333	144	119	1,909	285	9,790
C.E.U. dans l'Ouest québécois		12,749	-	264	-	1,661	14,674
Concordia University		73,080	-	3,992	4,601	5,383	87,056
Hautes Études Commerciales		15,576	-	979	357	229	17,141

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

REPORT 5A

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
École Nat. d'admin. publique		7,832	-	326	-	-	8,158
École Polytechnique		21,525	-	3,036	460	1,731	26,752
Université Laval		136,979	189	21,385	14,084	15,421	188,058
McGill University		120,200	3,528	30,381	15,993	3,795	173,897
Université de Montréal		152,897	556	22,492	11,661	5,589	193,195
Université du Québec à Chicoutimi		18,982	-	1,225	433	983	21,623
Université du Québec à Montréal		58,639	-	3,387	3,743	15,734	81,503
Université du Québec à Rimouski		11,385	20	1,230	-	306	12,941
Université du Québec à Ste-Foy		9,135	-	692	387	21,025	31,239
Université du Québec à Trois-Rivières		29,020	890	2,897	283	924	34,014
Université de Sherbrooke		53,977	327	11,069	1,553	6,833	73,759
Provincial Average		48,621	377	6,898	3,698	5,326	64,920
Ontario							
Brescia College		1,578	-	18	392	-	1,988
Brock University		16,130	228	823	1,382	676	19,239
Carleton University		49,799	1,054	6,034	6,334	614	63,835
University of Guelph		61,000	3,615	25,170	11,129	940	101,854
Collège universitaire de Hearst		638	-	32	25	27	722
Huntington University		514	1	-	289	-	804
Huron College		1,727	50	-	702	19	2,498
King's College		3,094	114	-	668	65	3,941
Lakehead University		17,107	333	1,060	2,045	660	21,205
Laurentian U. of Sudbury		16,351	26	905	1,962	314	19,558
McMaster University		65,996	5,121	22,863	9,424	1,357	104,761
Nipissing University College		2,401	5	51	-	67	2,524
Ont. Inst. of Studies in Education		15,471	-	2,448	338	-	18,307
University of Ottawa		77,186	4,003	10,372	5,943	2,449	99,953
Queen's University		65,055	9,027	12,923	8,637	4,034	99,676
Royal Military College							
Ryerson Polytechnical Institute		41,872	186	512	3,090	1,757	47,417
St. Michael's College		4,284	-	14	1,141	-	5,439
Université Saint Paul		2,758	54	2	1,168	1,081	5,063
Saint Peter's Seminary		313	-	-	267	-	580
University of Sudbury		946	-	32	146	-	1,124
University of Toronto		213,918	15,850	48,452	15,237	7,832	301,289

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

REPORT 5A

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
Victoria University	5,207	568	-	1,508	152	7,435	
University of Waterloo	71,950	3,019	10,350	12,684	705	98,708	
University of Western Ontario	94,880	6,282	18,422	15,735	1,116	136,435	
Wilfrid Laurier University	19,186	96	211	3,270	1,919	24,682	
University of Windsor	43,399	256	3,033	4,785	306	51,779	
York University	77,715	1,089	5,439	9,739	-	93,982	
Provincial Average	33,970	1,777	5,853	4,230	914	46,744	
Manitoba							
Brandon University	7,822	2,632	179	1,709	3	12,345	
University of Manitoba	88,214	1,630	23,224	8,509	7,347	128,924	
College Universitaire de Saint Boniface	1,718	-	-	42	60	1,820	
St John's College							
St Paul's College							
University of Winnipeg	12,090	695	465	847	155	14,252	
Provincial Average	27,461	1,239	5,967	2,777	1,891	39,335	
Saskatchewan							
Campion College	1,039	(10)	-	11	-	1,040	
University of Regina	28,281	363	1,988	2,671	1,012	34,315	
Saint Thomas More College	1,483	-	-	28	-	1,511	
University of Saskatchewan	75,618	1,421	14,539	7,111	17,333	116,022	
Provincial Average	26,605	444	4,132	2,455	4,586	38,222	
Alberta							
University of Alberta	141,754	7,601	21,120	13,422	28,090	211,987	
Athabasca University	4,656	101	-	-	312	5,069	
University of Calgary	81,105	4,065	10,187	8,742	13,051	117,150	
University of Lethbridge	11,572	308	364	1,072	11,347	24,663	

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
Provincial Average		59,772	3,019	7,918	5,809	13,200	89,717
British Columbia							
University of British Columbia		151,920	17,723	29,780	17,212	16,154	232,789
Simon Fraser University		56,178	223	3,843	3,216	8,245	71,605
University of Victoria		42,272	4,482	3,012	4,858	6,820	61,444
Provincial Average		83,457	7,476	12,212	8,429	10,373	121,946
Canada Average		35,739	1,390	5,480	3,720	3,199	49,528

Note: Figures may not add to total due to rounding.

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

FUNDS

PROVINCE UNIVERSITY	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
NEWFOUNDLAND						
MEMORIAL UNIVERSITY	84.47	0.00	12.21	3.31	0.00	100.00%
PRINCE EDWARD ISLAND						
UNIV OF PRINCE EDWARD ISLAND	86.46	0.51	0.00	10.24	2.77	100.00%
NOVA SCOTIA						
ACADIA UNIVERSITY	70.21	1.47	4.42	22.73	1.15	100.00%
COLLEGE OF CAPE BRETON	61.88	0.00	0.00	0.00	38.11	100.00%
DALHOUSIE UNIVERSITY	63.78	3.96	10.78	6.12	15.34	100.00%
MOUNT SAINT VINCENT UNIVERSITY	82.77	0.00	0.00	17.22	0.00	100.00%
N.S. AGRICULTURAL COLLEGE	60.13	0.00	5.87	33.99	0.00	100.00%
N.S. COLLEGE OF ART & DESIGN	94.62	0.00	0.00	5.37	0.00	100.00%
UNIVERSITE SAINTE-ANNE	78.09	1.15	0.00	20.75	0.00	100.00%
ST. FRANCIS XAVIER UNIVERSITY	63.69	0.69	3.85	16.67	15.08	100.00%
SAINT MARY'S UNIVERSITY	78.02	0.37	2.02	15.98	3.59	100.00%
TECHNICAL UNIVERSITY OF N.S.	76.21	2.19	14.33	7.06	0.18	100.00%
PROV. AVERAGE	67.78	2.41	7.24	10.43	12.15	100.00%
NEW BRUNSWICK						
UNIVERSITE DE MONCTON	83.37	1.71	2.44	7.90	4.57	100.00%
MOUNT ALLISON UNIVERSITY	67.65	0.00	2.82	19.87	9.64	100.00%
UNIVERSITY OF NEW BRUNSWICK	75.82	1.89	12.57	9.11	0.58	100.00%
ST. THOMAS UNIVERSITY	71.71	6.47	0.00	19.23	2.56	100.00%
PROV. AVERAGE	76.59	1.75	8.08	10.62	2.96	100.00%
QUEBEC						

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

F U N D S

PROVINCE UNIVERSITY	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
BISHOP'S UNIVERSITY	74.90	1.47	1.21	19.49	2.91	100.00%
C.E.U. DANS L'OUEST QUEBECOIS	86.88	0.00	1.79	0.00	11.31	100.00%
UNIVERSITE CONCORDIA	83.94	0.00	4.58	5.28	6.18	100.00%
HAUTES ETUDES COMMERCIALES	90.86	0.00	5.71	2.08	1.33	100.00%
ECOLE NATIONALE D'ADMIN. PUB.	96.00	0.00	3.99	0.00	0.00	100.00%
ECOLE POLYTECHNIQUE	80.46	0.00	11.34	1.71	6.47	100.00%
UNIVERSITE LAVAL	72.83	0.10	11.37	7.48	8.20	100.00%
MCGILL UNIVERSITY	69.12	2.02	17.47	9.19	2.18	100.00%
UNIVERSITE DE MONTREAL	79.14	0.28	11.64	6.03	2.89	100.00%
UNIV. DU QUE. A CHICOUTIMI	87.78	0.00	5.66	2.00	4.54	100.00%
UNIV. DU QUE. A MONTREAL	71.94	0.00	4.15	4.59	19.30	100.00%
UNIV. DU QUE. A RIMOUSKI	87.97	0.15	9.50	0.00	2.36	100.00%
UNIV. DU QUE. A STE-FOY	29.24	0.00	2.21	1.23	67.30	100.00%
UNIV. DU QUE. A TROIS-RIVIERES	85.31	2.61	8.51	0.83	2.71	100.00%
UNIVERSITE DE SHERBROOKE	73.18	0.44	15.00	2.10	9.26	100.00%
PROV. AVERAGE	74.89	0.58	10.63	5.70	8.20	100.00%
ONTARIO						
BRESCIA COLLEGE	79.37	0.00	0.90	19.71	0.00	100.00%
BROCK UNIVERSITY	83.84	1.18	4.27	7.18	3.51	100.00%
CARLETON UNIVERSITY	78.01	1.65	9.45	9.92	0.96	100.00%
UNIVERSITY OF GUELPH	59.88	3.54	24.71	10.92	0.92	100.00%
LE COLLEGE UNIV. DE HEARST	88.36	0.00	4.43	3.46	3.73	100.00%
HUNTINGTON UNIVERSITY	63.93	0.12	0.00	35.94	0.00	100.00%

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

F U N D S

	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
PROVINCE UNIVERSITY						
HURON COLLEGE	69.13	2.00	0.00	28.10	0.76	100.00%
KING'S COLLEGE	78.50	2.89	0.00	16.95	1.64	100.00%
LAKEHEAD UNIVERSITY	80.67	1.57	4.99	9.64	3.11	100.00%
LAURENTIAN UNIVERSITY	83.60	0.13	4.62	10.03	1.60	100.00%
MCMASTER UNIVERSITY	62.99	4.88	21.82	8.99	1.29	100.00%
NIPISSING UNIVERSITY COLLEGE	95.12	0.19	2.02	0.00	2.65	100.00%
ONT. INST. FOR STUDIES IN EDUC	84.50	0.00	13.37	2.11	0.00	100.00%
UNIVERSITY OF OTTAWA	77.22	4.00	10.37	5.94	2.45	100.00%
QUEEN'S UNIVERSITY	65.26	9.05	12.96	8.66	4.04	100.00%
RYERSON POLYTECHNICAL INSTIT	88.30	0.39	1.07	6.51	3.70	100.00%
UNIV OF ST MICHAEL'S COLLEGE	78.76	0.00	0.25	20.97	0.00	100.00%
UNIVERSITE SAINT PAUL	54.47	1.06	0.03	23.06	21.35	100.00%
ST PETER'S SEMINARY	53.96	0.00	0.00	46.03	0.00	100.00%
UNIVERSITY OF SUDBURY	84.16	0.00	2.84	12.93	0.00	100.00%
UNIVERSITY OF TORONTO	71.00	5.26	16.08	5.05	2.59	100.00%
TRENT UNIVERSITY	69.91	2.73	3.51	21.80	2.03	100.00%
UNIVERSITY OF TRINITY COLLEGE	72.93	2.20	0.00	22.80	2.04	100.00%
VICTORIA UNIVERSITY	70.03	7.63	0.00	20.28	2.04	100.00%
UNIVERSITY OF WATERLOO	72.89	3.05	10.48	12.85	0.71	100.00%
UNIV. OF WESTERN ONTARIO	69.54	4.60	13.50	11.53	0.81	100.00%
WILFRED LAURIER UNIVERSITY	77.73	0.38	0.65	13.24	7.77	100.00%
UNIVERSITY OF WINDSOR	83.81	0.49	5.85	9.24	0.59	100.00%
YORK UNIVERSITY	82.69	1.15	5.73	10.36	0.00	100.00%
PROV. AVERAGE	72.67	3.80	12.52	9.05	1.96	100.00%

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

F U N D S

PROVINCE UNIVERSITY	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
BRANDON UNIVERSITY	63.36	21.32	1.44	13.84	0.02	100.00%
UNIVERSITY OF MANITOBA	68.42	1.26	18.01	6.60	5.69	100.00%
COLLEGE DE SAINT BONIFACE	94.39	0.00	0.00	2.50	3.29	100.00%
UNIVERSITY OF WINNIPEG	84.83	4.67	3.26	5.94	1.08	100.00%
PROV. AVERAGE	69.61	3.15	15.17	7.06	4.81	100.00%
SASKATCHEWAN						
CAMPION COLLEGE	99.90	0.96	0.00	1.05	0.00	100.00%
UNIVERSITY OF REGINA	82.41	1.05	5.79	7.78	2.94	100.00%
ST. THOMAS MORE COLLEGE	98.14	0.00	0.00	1.85	0.00	100.00%
UNIVERSITY OF SASKATCHEWAN	65.17	1.22	12.53	6.12	14.93	100.00%
PROV. AVERAGE	69.61	1.16	10.61	6.42	12.00	100.00%
ALBERTA						
UNIVERSITY OF ALBERTA	66.86	3.58	9.96	6.33	13.25	100.00%
ATHABASCA UNIVERSITY	91.85	1.99	0.00	0.00	6.15	100.00%
UNIVERSITY OF CALGARY	69.23	3.46	8.69	7.46	11.14	100.00%
UNIVERSITY OF LETHBRIDGE	46.92	1.24	1.47	4.34	46.00	100.00%
PROV. AVERAGE	66.62	3.37	8.83	6.47	14.71	100.00%
BRITISH COLUMBIA						
UNIVERSITY OF BRITISH COLUMBIA	65.26	7.61	12.79	7.39	6.93	100.00%
SIMON FRASER UNIVERSITY	78.45	0.31	5.36	4.49	11.37	100.00%
UNIVERSITY OF VICTORIA	68.79	7.29	4.90	7.90	11.09	100.00%
PROV. AVERAGE	68.44	6.13	10.01	6.91	8.51	100.00%
CANADA - AVERAGE	72.16	2.81	11.06	7.51	6.46	100.00%

NOTE: --> FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL OPERATING												
ACADEMIC SALARIES												
ACADEMIC RAHKS		21792	3421	50094	29495	296260	368160	50773	48253	98925	102927	1086100
OTHER INSTR AND RESEARCH		740	51	2370	2075	20620	43936	2408	4480	8421	9403	94704
OTHER SALARIES & WAGES		17952	2280	28796	18494	224690	275788	31832	32734	72763	74359	779688
FRINGE BENEFITS		2874	732	7440	4373	56822	78974	6392	7151	17467	19073	201298
TOTAL SAL. & BENEFITS		43358	6484	88700	54437	598592	782858	91405	92618	197576	205762	2161790
TRAVEL												
LIBRARY ACQUISITIONS		1633	107	2008	1532	13890	10741	1105	2315	4354	5060	42745
SUPPLIES AND EXPENSES		2157	248	2628	1973	10009	21145	1678	2184	5677	5361	53260
FURNITURE AND EQUIPMENT		3962	709	10691	6397	40784	68396	10039	11804	19016	16003	187801
- PURCHASE		2025	169	2330	2169	1204	19339	1052	2385	515	5756	36944
- RENTAL		420	17	1016	582	5421	7025	2726	819	4125	2400	24551
UTILITIES		3207	423	7327	4319	21398	34175	5491	3929	9847	5719	95835
RENOVATIONS, ALTERATIONS		758	6	607	1360	4635	9347	204	1692	3095	1875	23579
SPACE RENTAL		313	1	1222	438	15742	1700	21	210	364	345	20356
SCHOLARSHIPS, BURSARIES		661	131	2540	732	1273	7262	192	639	1126	3190	17746
EXT. CONTRACTED SERVICES		3399	0	3626	1451	21327	11609	317	1158	1626	2169	46632
PROFESSIONAL FEES		164	13	386	160	5451	2446	78	108	394	775	9975
INSURANCE		107	44	284	194	1462	2177	342	309	494	499	5912
PROPERTY TAXES		16	0	190	25	5660	7921	3	0	27	10	13852
INSTIT. MEMBERSHIP FEES		91	13	208	98	2893	1851	152	297	306	294	6203
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		182	63	2077	405	3268	589	14	0	0	0	6598
BUILDINGS		0	0	92	0	0	0	0	10	0	0	102
LAND AND SITE SERVICES		0	0	0	0	0	39	0	0	0	0	39
SUB-TOTAL		62453	8428	125932	76272	753009	988620	115019	120477	248542	255218	2753970
INTERNAL COST RECOVERIES		0	0	2771-	0	2962-	1897-	445-	0	1171-	665-	9911-
EXTERNAL COST RECOVERIES		0	32-	8191-	4105-	13213-	16852-	5231-	15631-	9992-	9774-	83021-
TOTAL		62453	8396	114970	72167	736834	969871	109343	104846	237379	244779	2661038

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1980

REPORT 6A

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TRUST AND ENDOWMENT												
ACADEMIC SALARIES												
ACADEMIC RANKS		0	0	44	0	518	2132	840	29	1633	4524	9720
OTHER INSTR AND RESEARCH		0	0	506	29	285	2024	125	0	867	820	4656
OTHER SALARIES & WAGES		0	0	9	130	720	6787	70	135	1524	2169	11544
FRINGE BENEFITS		0	0	20	36	102	837	55	57	99	376	1582
TOTAL SAL. & BENEFITS		0	0	579	195	1625	11780	1090	221	4123	7889	27502
TRAVEL												
LIBRARY ACQUISITIONS		0	0	136	37	207	2052	293	15	1187	1002	4934
SUPPLIES AND EXPENSES		0	0	12	3	98	742	42	6	102	275	1280
FURNITURE AND EQUIPMENT		0	0	1105	154	946	7291	212	143	815	1967	12633
- PURCHASE		0	0	229	49	274	1982	44	23	252	433	3286
- RENTAL		0	0	0	0	0	188	0	0	68	53	309
UTILITIES												
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	12	37	49
SPACE RENTAL		0	0	25	0	0	378	0	0	0	72	475
SCHOLARSHIPS, BURSARIES		0	0	0	5	0	114	0	0	28	0	147
EXT. CONTRACTED SERVICES		0	0	511	1101	3108	9108	1421	238	1323	2754	19564
PROFESSIONAL FEES		0	0	0	0	65	14	0	0	115	64	253
INSURANCE		0	0	0	0	50	124	0	0	208	292	674
PROPERTY TAXES		0	0	0	0	0	6	0	0	0	1	7
INSIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	27	13	0	0	1	9	50
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	328	0	0	0	0	0	328
		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		0	0	2597	1544	6728	33792	3107	646	8234	14848	71496
INTERNAL COST RECOVERIES		0	0	0	0	0	33	0	0	78	112	223
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
TOTAL		0	0	2597	1544	6728	33825	3107	646	8312	14960	71719

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
SPONSORED RESEARCH												
ACADEMIC SALARIES												
ACADEMIC RANKS		710	0	0	1820	6362	14183	1691	791	5489	5150	36196
OTHER INSTR AND RESEARCH		295	0	4290	465	26391	29058	5393	7398	4026	6258	83574
OTHER SALARIES & WAGES		3243	0	979	1006	21040	44507	5348	901	8818	7572	93414
FRINGE BENEFITS		158	0	463	268	4023	5085	517	380	896	867	12657
TOTAL SAL. & BENEFITS		4406	0	5732	3559	57816	92833	12949	9470	19229	19847	225841
TRAVEL												
LIBRARY ACQUISITIONS		949	0	911	1045	8324	11230	981	1058	2442	2313	29253
SUPPLIES AND EXPENSES		0	0	0	0	171	631	0	0	119	218	1139
FURNITURE AND EQUIPMENT		1730	0	3235	2346	17448	37341	7121	4091	5419	5026	83757
- PURCHASE		848	0	1767	619	9520	17083	1442	1965	2880	5046	41170
- RENTAL		151	0	0	0	174	352	71	48	72	872	1740
UTILITIES												
RENOVATIONS, ALTERATIONS		97	0	0	0	284	586	71	0	0	127	1165
SPACE RENTAL		0	0	0	0	47	82	0	0	6	64	199
SCHOLARSHIPS, BURSARIES		13	0	0	0	13	26	0	11	0	0	63
EXT. CONTRACTED SERVICES		406	0	311	0	3105	427	341	0	28	0	4618
PROFESSIONAL FEES		0	0	0	0	1371	48	0	0	189	3	1611
INSURANCE		186	0	0	0	2564	226	0	0	222	831	4029
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	115	5	7	0	6	13	146
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		8786	0	11956	7569	100952	160870	22983	16643	30612	34360	394731
INTERNAL COST RECOVERIES		0	0	0	0	497	1696	325	0	188	553	3259
EXTERNAL COST RECOVERIES		0	0	182-	0	0	72-	0	46-	0	0	300-
TOTAL		8786	0	11774	7569	101449	162494	23308	16597	30800	34913	397690

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1980

REPORT 6A

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ANCILLARY ENTERPRISES												
ACADEMIC SALARIES												
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		404	233	3477	2016	19518	33927	3377	2311	6463	6861	78587
FRINGE BENEFITS		32	28	238	83	2049	2957	184	152	404	491	6618
TOTAL SAL. & BENEFITS		436	261	3715	2099	21567	36884	3561	2463	6867	7352	85205
TRAVEL		3	1	10	16	792	294	1	4	55	45	1221
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		102	55	686	1838	5948	15458	941	564	1381	2369	29342
FURNITURE AND EQUIPMENT												
- PURCHASE		45	2	303	581	734	1467	35	226	409	250	4052
- RENTAL		3	0	3	0	453	1395	7	8	178	62	2109
UTILITIES		704	178	937	1285	914	8973	365	439	655	928	15593
RENOVATIONS, ALTERATIONS		0	0	72	87	1718	2698	13	400	238	309	5535
SPACE RENTAL		0	0	186	17	237	277	30	139	28	11	925
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		82	232	4713	3554	2974	11422	220	193	55	1233	24683
PROFESSIONAL FEES		0	0	0	0	144	47	0	27	0	34	252
INSURANCE		0	8	25	24	54	222	31	8	30	34	436
PROPERTY TAXES		0	0	60	0	13	835	0	0	516	0	1424
INSTIT. MEMBERSHIP FEES		0	0	0	0	14	7	0	1	2	2	26
COST OF GOODS SOLD		1389	274	3175	744	16110	32381	5270	4581	9072	9448	82444
DEBT REPAYMENTS		0	141	2344	660	1810	10764	310	628	2510	2239	21406
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	27	0	0	0	0	27
SUB-TOTAL		2764	1152	16229	10905	53482	123151	10804	9686	22196	24316	274685
INTERNAL COST RECOVERIES		0	0	2771	0	2465	168	120	0	905	0	6429
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
TOTAL		2764	1152	19000	10905	55947	123319	10924	9686	23101	24316	281114

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
CAPITAL												
ACADEMIC SALARIES												
ACADEMIC RAHKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		0	0	0	0	0	0	0	0	0	0	0
FRINGE BENEFITS		0	0	0	0	0	0	0	0	0	0	0
TOTAL SAL. & BENEFITS		0	0	0	0	0	0	0	0	0	0	0
TRAVEL												
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		0	0	0	0	392	24	0	0	0	0	416
FURNITURE AND EQUIPMENT		0	0	0	0	0	0	0	0	0	0	0
- PURCHASE		0	0	726	129	17006	3115	0	2011	14144	3263	40394
- RENTAL		0	0	0	0	0	0	0	0	0	28	28
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	2030	162	9926	4331	559	17	3643	2031	22699
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	0	0	0	0	0	0	0
INSURANCE		0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	20	298	15	17313	87	7	6	0	0	17746
BUILDINGS		743	1021	16429	3601	41191	13526	6991	16537	24976	20081	150096
LAND AND SITE SERVICES		9	0	4	37	2378	1435	12	944	7091	4575	16485
SUB-TOTAL		752	1041	19487	3944	88206	27518	7569	19515	49854	29973	247864
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
TOTAL		752	1041	19487	3944	88206	27518	7569	19515	49854	29973	247864

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1980

REPORT 6A

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
TOTAL FUNDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ACADEMIC SALARIES												
ACADEMIC RANKS		22502	3421	50138	31315	303140	400475	53304	49073	106047	112601	1132016
OTHER INSTR AND RESEARCH		1035	51	7166	2569	47496	75018	7926	11878	13314	16481	182934
OTHER SALARIES & WAGES		21599	2513	33261	21646	265968	361009	40627	36081	89568	90961	963233
FRINGE BENEFITS		3064	760	8161	4760	62996	87853	7148	7740	18866	20307	222155
TOTAL SAL. & BENEFITS		48200	6745	98726	60290	679600	924355	109005	104772	227795	240850	2500338
TRAVEL												
LIBRARY ACQUISITIONS		2585	108	3065	2630	23213	24317	2385	3392	8038	8420	78153
SUPPLIES AND EXPENSES		2157	248	2640	1976	10670	22542	1920	2190	5898	5054	56095
FURNITURE AND EQUIPMENT		5794	764	15717	10735	65126	128486	18313	16602	26631	25365	313533
- PURCHASE		2918	171	5355	3547	28738	42986	2573	6610	18200	14743	125946
- RENTAL		574	17	1019	582	6048	8960	2804	875	4443	3415	23737
UTILITIES		4008	601	8264	5604	22596	43734	5947	4368	10714	6811	112647
RENOVATIONS, ALTERATIONS		758	6	2734	1609	16326	16836	776	2109	6982	4351	52487
SPACE RENTAL		326	1	1408	460	15992	2117	51	360	420	356	21491
SCHOLARSHIPS, BURSARIES		1067	131	3362	1833	7486	16797	1954	877	2477	5944	41928
EXT. CONTRACTED SERVICES		3481	232	8339	5005	25737	23093	537	1356	1985	3469	73234
PROFESSIONAL FEES		350	13	386	160	8209	2843	78	135	824	1932	14930
INSURANCE		107	52	309	218	1516	2405	373	317	524	534	6355
PROPERTY TAXES		16	0	250	25	5673	8756	3	0	543	10	15276
INSTIT. MEMBERSHIP FEES		91	13	208	98	3049	1876	159	298	315	318	6425
COST OF GOODS SOLD		1389	274	3175	744	16110	32381	5270	4581	9072	9448	82444
DEBT REPAYMENTS		182	224	4719	1080	22391	11440	531	634	2510	2239	45750
BUILDINGS		743	1021	16521	3601	41519	18526	6991	16547	24976	20081	150526
LAND AND SITE SERVICES		9	0	4	37	2378	1501	12	944	7091	4575	16551
SUB-TOTAL		74755	10621	176201	100234	1002377	1333951	159482	166967	359438	358720	3742746
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	32	8373	4105	13213	16924	5231	15677	9992	9774	83321
TOTAL		74755	10589	167828	96129	989164	1317027	154251	151290	349446	348946	3659425

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1980

(IN PERCENT)

TYPE	PROVINCE	Nfld.	P.E.I.		NOVA SCOTIA		N.B.		QUEBEC		ONTARIO		MANITOBA		SASK.		ALBERTA		B.C.		TOTAL	
			%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
TRUST AND ENDOWMENT																						
ACADEMIC SALARIES																						
ACADEMIC RANKS																						
OTHER INSTR AND RESEARCH		.0	.0	.0	1.7	.0	7.7	6.3	27.0	4.5	19.6	30.2	13.6									
		.0	.0	.0	19.5	1.9	4.2	6.0	4.0	.0	10.4	5.5	6.5									
OTHER SALARIES & WAGES		.0	.0	.3	8.4	8.4	10.7	20.1	2.3	20.9	18.3	14.5	16.1									
FRINGE BENEFITS		.0	.0	.8	2.3	2.3	1.5	2.5	1.8	8.8	1.2	2.5	2.2									
TOTAL SAL. & BENEFITS		.0	.0	22.3	12.6	24.2	34.8	35.1	34.2	49.6	52.7	38.3										
TRAVEL																						
LIBRARY ACQUISITIONS		.0	.0	5.2	2.4	3.1	6.1	9.6	2.3	14.3	6.7	6.9	6.9									
SUPPLIES AND EXPENSES		.0	.0	.5	.2	1.5	2.2	1.4	.9	1.2	1.8	1.8	1.8									
FURNITURE AND EQUIPMENT		.0	.0	42.5	10.0	14.1	21.6	6.8	22.1	9.8	13.1	17.6	17.6									
- PURCHASE		.0	.0	8.8	3.2	4.1	5.9	1.4	3.6	3.0	2.9	4.6	4.6									
- RENTAL		.0	.0	.0	.0	.0	.6	.0	.0	.8	.4	.4	.4									
UTILITIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.1	.2	.1									
RENOVATIONS, ALTERATIONS		.0	.0	1.0	.0	.0	1.1	.0	.0	.0	.0	.5	.7									
SPACE RENTAL		.0	.0	.0	.3	.0	.3	.0	.0	.0	.3	.0	.2									
SCHOLARSHIPS, BURSARIES		.0	.0	19.7	71.3	46.2	26.9	45.7	36.8	15.9	18.4	27.3	27.3									
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	1.0	.0	.0	.0	.0	1.4	.4	.4									
PROFESSIONAL FEES		.0	.0	.0	.0	.7	.4	.0	.0	.0	2.5	.9	.9									
INSURANCE		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0									
PROPERTY TAXES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0									
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.4	.0	.0	.0	.0	.0	.1	.1									
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0									
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0									
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0									
LAND AND SITE SERVICES		.0	.0	.0	.0	4.9	.0	.0	.0	.0	.0	.0	.5									
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0									
SUB-TOTAL		.0	.0	100.0	100.0	100.0	99.9	100.0	100.0	100.0	99.1	99.3	99.7									
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.1	.0	.0	.9	.7	.3									
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0									
TOTAL		.0	.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0									

(IN PERCENT)

TYPE	PROVINCE	NFLD.	P.E.I.		NOVA SCOTIA	N.B.		QUEBEC		ONTARIO		MANITOBA SASK.		ALBERTA		B.C.		TOTAL
			%	%		%	%	%	%	%	%	%	%	%	%			
SPONSORED RESEARCH																		
ACADEMIC SALARIES																		
ACADEMIC RANKS		8.1	.0	.0	36.4	24.0	6.3	8.7	7.3	4.8	17.8	14.8	9.1					9.1
OTHER INSTR AND RESEARCH		3.4	.0			6.1	26.0	17.9	23.1	44.6	13.1	17.9	21.0					21.0
OTHER SALARIES & WAGES																		
FRINGE BENEFITS		36.9	.0	8.3	3.9	13.3	20.7	27.4	22.9	5.4	28.6	21.7	23.5					23.5
		1.8	.0			3.5	4.0	3.1	2.2	2.3	2.9	2.5	3.2					3.2
TOTAL SAL. & BENEFITS																		
		50.1	.0	48.7		47.0	57.0	57.1	55.6	57.1	62.4	56.8	56.8					56.8
TRAVEL																		
LIBRARY ACQUISITIONS		10.8	.0	7.7		13.8	8.2	6.9	4.2	6.4	7.9	6.6	7.4					7.4
SUPPLIES AND EXPENSES		.0	.0	.0		.0	.2	.4	.0	.0	.4	.6	.3					.3
FURNITURE AND EQUIPMENT		19.7	.0	27.5		31.0	17.2	23.0	30.6	24.6	17.6	14.4	21.1					21.1
- PURCHASE		9.7	.0	15.0		8.2	9.4	10.5	6.2	11.8	9.4	14.5	10.4					10.4
- RENTAL		1.7	.0	.0		.0	.2	.2	.3	.3	.2	2.5	.4					.4
UTILITIES																		
RENOVATIONS, ALTERATIONS		1.1	.0	.0		.0	.3	.4	.3	.0	.0	.4	.3					.3
SPACE RENTAL		.0	.0	.0		.0	.0	.1	.0	.0	.0	.2	.1					.1
SCHOLARSHIPS, BURSARIES		.1	.0	.0		.0	.0	.0	.0	.1	.0	.0	.0					.0
EXT. CONTRACTED SERVICES		4.6	.0	2.6		.0	3.1	.3	1.5	.0	.1	.0	1.2					1.2
PROFESSIONAL FEES		.0	.0	.0		.0	1.4	.0	.0	.0	.6	.0	.4					.4
INSURANCE		2.1	.0	.0		.0	2.5	.1	.0	.0	.7	2.4	1.0					1.0
PROPERTY TAXES		.0	.0	.0		.0	.0	.0	.0	.0	.0	.0	.0					.0
INSTIT. MEMBERSHIP FEES		.0	.0	.0		.0	.0	.0	.0	.0	.0	.0	.0					.0
COST OF GOODS SOLD		.0	.0	.0		.0	.1	.0	.0	.0	.0	.0	.0					.0
DEBT REPAYMENTS		.0	.0	.0		.0	.0	.0	.0	.0	.0	.0	.0					.0
BUILDINGS		.0	.0	.0		.0	.0	.0	.0	.0	.0	.0	.0					.0
LAND AND SITE SERVICES		.0	.0	.0		.0	.0	.0	.0	.0	.0	.0	.0					.0
SUB-TOTAL																		
		100.0	.0	101.5		100.0	99.5	99.0	98.6	100.3	99.4	98.4	99.3					99.3
INTERNAL COST RECOVERIES																		
EXTERNAL COST RECOVERIES		.0	.0	.0		.0	.5	1.0	1.4	.0	.6	1.6	.8					.8
		.0	.0	1.4-		.0	.0	.0	.0	.2-	.0	.0	.0					.0
TOTAL																		
		100.0	.0	100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0					100.0

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

REPORT 7A

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
Newfoundland							
Memorial University of Nfld.		62,453	-	8,786	2,764	752	74,755
Prince Edward Island							
University of Prince Edward Island		8,396	-	-	1,152	1,041	10,589
Nova Scotia							
Acadia University		12,266	247	439	4,036	201	17,189
College of Cape Breton		6,684	-	-	-	3,972	10,656
Dalhousie University		56,505	2,214	9,128	5,832	12,293	85,972
University of King's College							
Mount St. Vincent University		5,568	-	5	1,482	293	7,348
N.S. Agricultural College		1,373	-	101	775	-	2,249
N.S. College of Art & Design		3,508	-	-	356	-	3,864
Université Sainte-Anne		2,048	23	157	584	-	2,812
Saint Francis Xavier University		10,356	-	621	2,697	2,432	16,106
Saint Mary's University		11,048	2	314	2,717	291	14,372
Technical University of N.S.		5,614	111	1,009	521	5	7,260
Provincial Average		11,497	260	1,177	1,900	1,949	16,783
New Brunswick							
Université de Moncton		21,606	445	428	2,192	1,217	25,888
Mount Allison University		9,670	-	371	2,706	2,419	15,166
University of New Brunswick		38,412	1,021	6,770	5,310	308	51,821
Saint Thomas University		2,479	78	-	697	-	3,254
Provincial Average		18,042	386	1,892	2,726	986	24,032
Quebec							
Bishop's University		7,402	144	119	1,909	225	9,799
C.E.U. dans l'Ouest québécois		13,007	-	40	-	1,756	14,803
Concordia University		76,768	-	3,992	4,569	5,383	90,712
Hautes Études Commerciales		15,092	-	1,039	278	246	16,655

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

REPORT 7A

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
École Nat. d'admin. publique		7,353	-	326	-	-	7,679
École Polytechnique		21,171	-	3,036	460	1,731	26,398
Université Laval		138,424	50	20,140	14,387	12,059	185,060
McGill University		124,356	4,909	30,381	16,164	3,795	179,605
Université de Montréal		149,286	412	22,492	11,986	5,589	189,765
Université du Québec à Chicoutimi		18,949	-	1,225	360	984	21,518
Université du Québec à Montréal		60,933	-	3,387	3,591	10,433	78,344
Université du Québec à Rimouski		11,320	-	901	70	306	12,597
Université du Québec à Ste-Foy		9,080	-	692	387	37,615	47,774
Université du Québec à Trois-Rivières		29,013	933	2,610	276	1,251	34,083
Université de Sherbrooke		54,680	280	11,069	1,510	6,833	74,372
Provincial Average		49,122	449	6,763	3,730	5,880	65,944
Ontario							
Brescia College		1,312	-	18	631	-	1,961
Brock University		16,323	170	536	1,371	1,229	19,629
Carleton University		50,464	1,121	5,483	6,642	399	64,109
University of Guelph		61,122	1,958	24,086	10,837	587	98,590
Collège universitaire de Hearst		620	-	32	28	-	680
Huntington University		574	-	-	208	-	782
Huron College		1,756	39	-	663	63	2,521
King's College		2,906	-	-	624	640	4,170
Lakehead University		16,885	137	1,100	5,064	408	20,594
Laurentian U. of Sudbury		16,911	28	893	1,962	369	20,163
McMaster University		66,191	4,454	22,863	9,307	2,872	105,687
Nipissing University College		2,380	5	50	-	-	2,435
Ont. Inst. for Studies in Education		15,381	-	2,405	512	-	18,298
University of Ottawa		76,264	2,902	8,531	5,782	2,486	95,965
Queen's University		63,844	7,099	12,112	8,864	3,470	95,389
Royal Military College							
Ryerson Polytechnical Institute		43,339	130	512	2,997	1,990	48,968
St. Michael's College		4,535	-	14	1,118	-	5,667
Université Saint Paul		2,820	44	-	1,106	173	4,143
Saint Peter's Seminary		368	-	-	200	-	568
University of Sudbury		1,100	-	35	220	-	1,355
University of Toronto		209,755	8,173	46,705	15,010	8,133	287,776
Trent University		11,743	280	574	3,498	339	16,434
University of Trinity College		2,760	173	-	1,046	159	4,138

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

REPORT 7A

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
Victoria University		5,085	255	-	1,553	52	6,945
University of Waterloo		71,181	2,847	10,329	13,009	915	98,281
University of Western Ontario		93,362	3,457	17,997	15,697	511	131,024
Wilfrid Laurier University		18,240	34	207	3,289	2,388	24,158
University of Windsor		42,421	125	2,573	5,338	335	50,792
York University		78,171	394	5,439	9,743	-	93,747
Provincial Average		33,718	1,166	5,603	4,252	949	45,689
Manitoba							
Brandon University		7,713	2,708	179	1,666	7	12,273
University of Manitoba		87,839	135	22,664	8,399	7,347	126,384
College Universitaire de Saint Boniface		1,711	-	-	52	60	1,823
St John's College							
St Paul's College							
University of Winnipeg		12,080	264	465	807	155	13,771
Provincial Average		27,336	777	5,827	2,731	1,892	38,563
Saskatchewan							
Campion College		994	8	-	20	27	1,049
University of Regina		28,204	162	1,927	2,724	1,058	34,075
Saint Thomas More College		1,556	-	-	-	-	1,556
University of Saskatchewan		74,092	476	14,670	6,942	18,430	114,610
Provincial Average		26,212	162	4,149	2,422	4,879	37,823
Alberta							
University of Alberta		140,762	5,615	20,674	13,439	26,839	207,329
Athabasca University		4,485	92	-	-	343	4,920
University of Calgary		80,406	2,235	9,771	8,462	9,663	110,537
University of Lethbridge		11,726	370	355	1,200	13,009	26,660

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

REPORT 7A

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
Provincial Average		59,345	2,078	7,700	5,775	12,464	87,362
British Columbia							
University of British Columbia		149,777	12,458	28,121	16,442	15,306	222,104
Simon Fraser University		53,285	169	3,607	3,270	8,604	68,935
University of Victoria		41,717	2,333	3,185	4,604	6,068	57,907
Provincial Average		81,593	4,987	11,638	8,105	9,993	116,315
Canada Average		35,586	956	5,303	3,748	3,305	48,898

Note: Figures may not add to total due to rounding.

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

REPORT 78

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

F U N D S

PROVINCE UNIVERSITY	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
BISHOP'S UNIVERSITY	75.53	1.46	1.21	19.48	2.29	100.00%
C.E.U. DANS L'OUEST QUEBECOIS	87.86	0.00	0.27	0.00	11.86	100.00%
UNIVERSITE CONCORDIA	84.62	0.00	4.40	5.03	5.93	100.00%
HAUTES ETUDES COMMERCIALES	90.61	0.00	6.23	1.66	1.47	100.00%
ECOLE NATIONALE D'ADMIN. PUB.	95.75	0.00	4.24	0.00	0.00	100.00%
ECOLE POLYTECHNIQUE	80.19	0.00	11.50	1.74	6.55	100.00%
UNIVERSITE LAVAL	74.79	0.02	10.88	7.77	6.51	100.00%
MCGILL UNIVERSITY	69.23	2.73	16.91	8.99	2.11	100.00%
UNIVERSITE DE MONTREAL	78.66	0.21	11.85	6.31	2.94	100.00%
UNIV. DU QUE. A CHICOUTIMI	88.06	0.00	5.69	1.67	4.57	100.00%
UNIV. DU QUE. A MONTREAL	77.77	0.00	4.32	4.58	13.31	100.00%
UNIV. DU QUE. A RIMOUSKI	89.86	0.00	7.15	0.55	2.42	100.00%
UNIV. DU QUE. A STE-FOY	19.00	0.00	1.44	0.81	78.73	100.00%
UNIV. DU QUE. A TROIS-RIVIERES	85.12	2.73	7.65	0.80	3.67	100.00%
UNIVERSITE DE SHERBROOKE	73.52	0.37	14.88	2.03	9.18	100.00%
PROV. AVERAGE	74.49	0.68	10.26	5.65	8.92	100.00%
ONTARIO						
BRESCIA COLLEGE	66.90	0.00	0.91	32.17	0.00	100.00%
BROCK UNIVERSITY	83.15	0.86	2.73	6.98	6.26	100.00%
CARLETON UNIVERSITY	78.71	1.74	8.55	10.36	0.62	100.00%
UNIVERSITY OF GUELPH	61.99	1.98	24.43	10.99	0.59	100.00%
LE COLLEGE UNIV. DE HEARST	91.17	0.00	4.70	4.11	0.00	100.00%
HUNTINGTON UNIVERSITY	73.40	0.00	0.00	26.59	0.00	100.00%

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

FUNDS

PROVINCE UNIVERSITY	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
HURON COLLEGE	69.65	1.54	0.00	26.29	2.49	100.00%
KING'S COLLEGE	69.68	0.00	0.00	14.96	15.34	100.00%
LAKEHEAD UNIVERSITY	81.98	0.66	5.34	10.02	1.98	100.00%
LAURENTIAN UNIVERSITY	83.87	0.13	4.42	9.73	1.83	100.00%
MCMASTER UNIVERSITY	62.62	4.21	21.63	8.80	2.71	100.00%
NIPISSING UNIVERSITY COLLEGE	97.74	0.20	2.05	0.00	0.00	100.00%
ONT. INST. FOR STUDIES IN EDUC	84.05	0.00	13.14	2.79	0.00	100.00%
UNIVERSITY OF OTTAWA	79.47	3.02	8.88	6.02	2.59	100.00%
QUEEN'S UNIVERSITY	66.93	7.44	12.69	9.29	3.63	100.00%
RYERSON POLYTECHNICAL INSTIT	88.50	0.26	1.04	6.12	4.06	100.00%
UNIV OF ST MICHAEL'S COLLEGE	80.02	0.00	0.24	19.72	0.00	100.00%
UNIVERSITE SAINT PAUL	68.06	1.06	0.00	26.69	4.17	100.00%
ST PETER'S SEMINARY	64.78	0.00	0.00	35.21	0.00	100.00%
UNIVERSITY OF SUBBURY	81.18	0.00	2.58	16.23	0.00	100.00%
UNIVERSITY OF TORONTO	72.88	2.84	16.22	5.21	2.82	100.00%
TRENT UNIVERSITY	71.45	1.70	3.49	21.26	2.06	100.00%
UNIVERSITY OF TRINITY COLLEGE	66.69	4.18	0.00	25.27	3.84	100.00%
VICTORIA UNIVERSITY	73.21	3.67	0.00	22.36	0.74	100.00%
UNIVERSITY OF WATERLOO	72.42	2.89	10.50	13.23	0.93	100.00%
UNIV. OF WESTERN ONTARIO	71.25	2.63	13.73	11.98	0.39	100.00%
WILFRED LAURIER UNIVERSITY	75.50	0.14	0.85	13.61	9.88	100.00%
UNIVERSITY OF WINDSOR	83.51	0.24	5.06	10.50	0.65	100.00%
YORK UNIVERSITY	83.38	0.42	5.80	10.39	0.00	100.00%
PROV. AVERAGE	73.80	2.55	16.26	9.31	2.08	100.00%

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

FUNDS

PROVINCE UNIVERSITY	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
BRANDON UNIVERSITY	62.84	22.06	1.45	13.57	0.05	100.00%
UNIVERSITY OF MANITOBA	69.50	0.10	17.93	6.64	5.81	100.00%
COLLEGE DE SAINT BONIFACE	93.85	0.00	0.00	2.85	3.29	100.00%
UNIVERSITY OF WINNIPEG	87.72	1.91	3.37	5.86	1.12	100.00%
PROV. AVERAGE	70.89	2.01	15.11	7.08	4.91	100.00%
SASKATCHEWAN						
CAMPION COLLEGE	94.75	0.76	0.00	1.90	2.57	100.00%
UNIVERSITY OF REGINA	82.77	0.47	5.65	7.99	5.10	100.00%
ST. THOMAS MORE COLLEGE	100.00	0.00	0.00	0.00	0.00	100.00%
UNIVERSITY OF SASKATCHEWAN	64.64	0.41	12.79	6.05	16.08	100.00%
PROV. AVERAGE	69.30	0.43	10.97	6.40	12.90	100.00%
ALBERTA						
UNIVERSITY OF ALBERTA	67.89	2.70	9.97	6.48	12.94	100.00%
ATHABASCA UNIVERSITY	91.15	1.86	0.00	0.00	6.97	100.00%
UNIVERSITY OF CALGARY	72.74	2.02	8.83	7.65	8.74	100.00%
UNIVERSITY OF LETHBRIDGE	43.98	1.36	1.33	4.50	48.79	100.00%
PROV. AVERAGE	67.93	2.38	8.81	6.61	14.27	100.00%
BRITISH COLUMBIA						
UNIVERSITY OF BRITISH COLUMBIA	67.43	5.60	12.66	7.40	6.89	100.00%
SIMON FRASER UNIVERSITY	77.29	0.24	5.23	4.74	12.48	100.00%
UNIVERSITY OF VICTORIA	72.04	4.02	5.50	7.95	10.47	100.00%
PROV. AVERAGE	70.15	4.29	10.01	6.97	8.58	100.00%
CANADA - AVERAGE	72.78	1.96	10.85	7.66	6.75	100.00%

NOTE: --> FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
INSTR. AND NON-SPONS. RESRCH.												
ACADEMIC SALARIES												
ACADEMIC RANKS		21792	3421	49217	29083	291732	380243	50085	47335	96671	101323	1070902
OTHER INSTR AND RESEARCH		740	51	2328	2070	20178	42019	2345	4434	8372	8668	91205
OTHER SALARIES & WAGES		10317	324	8992	4622	87386	91354	10811	16799	32523	22876	286004
FRINGE BENEFITS		2332	435	5644	3090	41150	56982	4350	5124	13013	13855	145975
TOTAL SAL. & BENEFITS		35181	4231	66181	38865	440446	570598	67591	73692	150579	146722	1594866
TRAVEL		1277	74	1096	875	8718	6589	689	2031	2653	3250	27252
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		3309	243	4424	1665	21609	34129	4418	8241	8411	7184	93643
FURNITURE AND EQUIPMENT		1360	89	1632	420	541	10914	527	1531	197	4491	21702
- PURCHASE		190	8	110	64	279	1229	14	247	810	228	3179
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		447	0	408	0	3435	714	0	0	699	486	6189
PROFESSIONAL FEES		94	0	0	0	2359	72	0	36	120	146	2827
INSURANCE		0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	12	1032	273	3	191	95	94	1700
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		41858	4645	73851	41901	478419	624518	73242	85969	163564	162611	1750578
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	4277	1079	3427	6423	1113	13936	3612	5000	38867
TOTAL		41858	4645	69574	40822	474992	618095	72129	72033	159952	157611	1711711

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
TYPE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NON-CREDIT INSTRUCTION											
ACADEMIC SALARIES											
ACADEMIC RANKS	0	0	877	412	4528	3917	688	918	2254	1604	15198
OTHER INSTR AND RESEARCH	0	0	42	5	642	1917	63	46	49	735	3499
OTHER SALARIES & WAGES	0	0	302	257	2056	3823	415	1064	1489	1641	11047
FRINGE BENEFITS	0	0	75	48	489	596	41	126	256	338	1969
TOTAL SAL. & BENEFITS	0	0	1296	722	7715	10253	1207	2154	4048	4318	31713
TRAVEL	0	0									
LIBRARY ACQUISITIONS	0	0	362	44	1293	1175	58	116	618	614	4280
SUPPLIES AND EXPENSES	0	0	0	0	0	0	0	0	0	0	0
FURNITURE AND EQUIPMENT	0	0	467	342	869	3068	131	449	1552	1290	8168
- PURCHASE	0	0	1	136	9	144	0	54	25	58	427
- RENTAL	0	0	5	0	38	43	0	0	61	57	204
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	11	0	298	8	0	0	123	0	440
INSURANCE	0	0	0	0	170	0	0	0	1	35	206
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	21	0	0	1	1	0	23
DEBT REPAYMENTS	0	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	0	2142	1244	10413	14691	1396	2774	6429	6372	45461
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	1198-	73-	180-	5-	0	1-	378-	0	1835-
TOTAL	0	0	944	1171	10233	14686	1396	2773	6051	6372	43626

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	S.C.	TOTAL
LIBRARY		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ACADEMIC SALARIES												
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		1841	396	4013	2971	29246	39760	4407	3662	9460	11901	107857
FRINGE BENEFITS		131	51	326	261	3200	4395	297	289	793	1145	10883
TOTAL SAL. & BENEFITS		1972	447	4339	3232	32446	44155	4704	3951	10253	13046	118545
TRAVEL		13	3	10	37	165	184	30	13	51	68	574
LIBRARY ACQUISITIONS		2157	248	2628	1973	10009	21145	1878	2184	5677	5361	53260
SUPPLIES AND EXPENSES		7	28	301	175	1512	2533	447	321	517	887	6729
FURNITURE AND EQUIPMENT												
- PURCHASE		46	19	61	42	24	914	41	35	33	177	1392
- RENTAL		11	0	67	12	113	22-	1	28	170	81	461
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		18	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL FEES		2	0	0	0	915	74	0	0	12	112	1131
INSURANCE		0	0	0	0	247	1	0	0	0	0	250
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	326	41	0	1	0	15	303
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		4226	745	7406	5471	45757	69025	7101	6533	16713	19747	182724
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	182-	20-	102-	810-	24-	24-	343-	320-	1833-
TOTAL		4226	745	7224	5451	45655	68215	7077	6509	16370	19419	180891

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
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(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
COMPUTING		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ACADEMIC SALARIES												
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		77	86	604	772	12538	18417	1936	1178	3856	5754	45218
FRINGE BENEFITS		5	12	50	70	1381	1910	109	96	312	621	4566
TOTAL SAL. & BENEFITS		82	98	654	842	13919	20327	2045	1274	4168	6375	49784
TRAVEL		3	1	7	30	148	256	11	14	50	67	587
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		105	40	163	663	2072	5234	103	245	1366	2570	12561
FURNITURE AND EQUIPMENT												
- PURCHASE		300	45	283	656	381	5066	265	431	16	251	7764
- RENTAL		17	4	798	463	4470	5211	2552	102	2061	1615	17493
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		1440	0	49	0	2628	3016	0	1043	185	94	8455
PROFESSIONAL FEES		39	0	0	0	485	1	0	0	2	109	636
INSURANCE		0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	14	0	0	0	0	14
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		1986	188	1954	2654	24103	39125	4996	3159	7868	11281	97314
INTERNAL COST RECOVERIES		0	94-	0	0	2018-	799-	325-	0	1212-	66-	4513-
EXTERNAL COST RECOVERIES		0	15-	636-	1410-	1483-	1310-	257-	257-	1356-	1483-	8207-
TOTAL		1986	79	1318	1244	20602	37017	4414	2902	5300	9732	84594

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
ADMIN. AND GENERAL		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ACADEMIC SALARIES												
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		2622	577	6801	4749	47755	48768	5770	4091	11298	10997	143428
FRINGE BENEFITS		186	108	677	433	5383	6471	959	754	1512	1047	17550
TOTAL SAL. & BENEFITS		2808	685	7478	5182	53138	55239	6729	4845	12810	12044	160958
TRAVEL		310	22	421	371	2386	1335	116	113	685	572	6381
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		459	127	2234	1692	6866	10044	1860	1625	3401	1777	30085
FURNITURE AND EQUIPMENT												
- PURCHASE		72	10	267	139	20	740	177	24	24	327	1800
- RENTAL		180	3	33	43	293	380	158	12	921	165	2183
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		48	0	69	0	1708	147	4	0	204	152	2332
PROFESSIONAL FEES		29	13	386	160	1466	2196	78	67	261	370	5026
INSURANCE		91	0	34	46	341	553	2	113	111	93	1384
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		91	13	208	86	1286	1499	149	104	208	175	3819
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		182	0	2061	405	3268	463	14	0	0	0	6393
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		4270	873	13191	8124	70772	72646	9287	6903	18625	15675	220366
INTERNAL COST RECOVERIES		0	94	23-	0	612	980-	6-	0	589	107-	179
EXTERNAL COST RECOVERIES		0	0	482-	707-	530-	1668-	1377-	11-	915-	234-	5924-
TOTAL		4270	967	12686	7417	70854	69998	7904	6892	18299	15334	214621

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1930

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PHYSICAL PLANT											
ACADEMIC SALARIES											
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		2670	633	6299	4154	34865	56985	7044	11970	17021	147307
FRINGE BENEFITS		190	96	521	387	4172	6959	545	1399	1656	16672
TOTAL SAL. & BENEFITS		2860	729	6820	4541	39037	63944	7589	13369	18677	163979
TRAVEL		27	1	7	49	395	118	4	17	260	921
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	43	43
SUPPLIES AND EXPENSES		15	154	2212	1531	5924	8454	2723	3469	1204	26493
FURNITURE AND EQUIPMENT											
- PURCHASE		230	3	73	573	149	1159	16	217	325	3005
- RENTAL		18	2	3	0	156	71	1	93	11	785
UTILITIES											
RENOVATIONS, ALTERATIONS		3207	423	7327	4319	21398	34175	5491	9847	5719	95835
SPACE RENTAL		758	6	607	1360	4635	9347	204	3095	1675	23579
SCHOLARSHIPS, BURSARIES		313	1	1222	438	15742	1700	21	364	345	20356
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0	0	0
PROFESSIONAL FEES		1446	0	3060	1439	11930	7044	307	312	1303	26956
INSURANCE		0	0	0	0	283	170	0	8	102	568
PROPERTY TAXES		16	44	250	148	1121	1624	340	383	406	4523
INSTIT. MEMBERSHIP FEES		16	0	190	25	5660	7921	3	27	10	13852
COST OF GOODS SOLD		0	0	0	0	2	5	0	1	2	10
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	63	16	0	0	126	0	0	0	205
LAND AND SITE SERVICES		0	0	92	0	0	0	0	0	0	102
		0	0	0	0	0	39	0	0	0	39
SUB-TOTAL		8906	1426	21879	14423	106432	135897	16699	31445	30022	381213
INTERNAL COST RECOVERIES		0	0	2748-	0	1556-	119-	114-	548-	492-	5577-
EXTERNAL COST RECOVERIES		0	0	1045-	651-	3988-	2478-	2118-	2780-	1271-	15733-
TOTAL		8906	1426	18086	13772	100888	133300	14467	28117	28259	359903

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
STUDENT SERVICE												
ACADEMIC SALARIES												
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		425	264	1785	969	10844	16681	1449	274	2167	4169	39027
FRINGE BENEFITS		30	30	147	84	1047	1661	91	15	182	411	3693
TOTAL SAL. & BENEFITS		455	294	1932	1053	11891	18342	1540	289	2349	4580	42725
TRAVEL		3	6	105	126	785	1034	197	11	37	446	2750
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		67	117	890	329	1932	4934	357	116	280	1081	10103
FURNITURE AND EQUIPMENT		17	3	13	203	80	402	6	0	3	127	854
- PURCHASE		4	0	0	0	72	113	0	0	9	43	241
- RENTAL												
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		661	131	2540	732	1273	7262	192	639	1126	3190	17746
EXT. CONTRACTED SERVICES		0	0	29	12	413	606	6	0	91	22	1179
PROFESSIONAL FEES		0	0	0	0	441	6	0	0	2	13	462
INSURANCE		0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSIT. MEMBERSHIP FEES		0	0	0	0	226	19	0	0	1	8	254
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		1207	551	5509	2455	17113	32718	2298	1055	3898	9510	76314
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	17-	371-	165-	3503-	4158-	342-	0	603-	1458-	10622-
TOTAL		1207	534	5138	2290	13610	28560	1956	1055	3290	8052	65692

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.		NOVA SCOTIA	N.B.		QUEBEC		ONTARIO		MANITOBA SASK.		ALBERTA		B.C.	TOTAL
			\$	\$		\$	\$	\$	\$	\$	\$	\$	\$				
TOTAL																	
ACADEMIC SALARIES																	
ACADEMIC RANKS		21792	3421	50094		29495	296260		384160	50773	48253	98925	102927	1086100			
OTHER INSTR AND RESEARCH		740	51	2370		2075	20820		43936	2408	4480	8421	9403	94704			
OTHER SALARIES & WAGES		17952	2280	28796		18494	224690		275788	31832	32734	72763	74359	779688			
FRINGE BENEFITS		2874	732	7440		4373	56822		78974	6392	7151	17467	19073	201298			
TOTAL SAL. & BENEFITS		43358	6484	88700		54437	598592		782858	91405	92618	197576	205762	2161790			
TRAVEL		1633	107	2008		1532	13890		10741	1105	2315	4354	5060	42745			
LIBRARY ACQUISITIONS		2157	248	2628		1973	10009		21145	1878	2184	5677	5361	53260			
SUPPLIES AND EXPENSES		3962	709	10691		6397	40784		68396	10039	11304	19016	16003	187801			
FURNITURE AND EQUIPMENT																	
- PURCHASE		2025	169	2330		2169	1204		19339	1052	2385	515	5756	36944			
- RENTAL		420	17	1016		582	5421		7025	2726	819	4125	2400	24551			
UTILITIES		3207	423	7327		4319	21398		34175	5491	3929	9847	5719	95835			
RENOVATIONS, ALTERATIONS		758	6	607		1360	4635		9347	204	1692	3095	1875	23579			
SPACE RENTAL		313	1	1222		438	15742		1700	21	210	364	345	20356			
SCHOLARSHIPS, BURSARIES		661	131	2540		732	1273		7262	192	639	1126	3190	17746			
EXT. CONTRACTED SERVICES		3399	0	3626		1451	21327		11609	317	1158	1626	2169	46682			
PROFESSIONAL FEES		164	13	386		160	5451		2446	78	103	394	775	9975			
INSURANCE		107	44	264		194	1462		2177	342	309	494	499	5912			
PROPERTY TAXES		16	0	190		25	5660		7921	3	0	27	10	13852			
INSTIT. MEMBERSHIP FEES		91	13	208		98	2893		1851	152	297	306	294	6203			
COST OF GOODS SOLD		0	0	0		0	0		0	0	0	0	0	0			
DEBT REPAYMENTS		182	63	2077		405	3268		589	14	0	0	0	6598			
BUILDINGS		0	0	92		0	0		0	0	10	0	0	102			
LAND AND SITE SERVICES		0	0	0		0	0		39	0	0	0	0	39			
SUB-TOTAL		62453	8428	125932		76272	753009		988620	115019	120477	248542	255218	2753970			
INTERNAL COST RECOVERIES		0	0	2771-		0	2962-		1897-	445-	0	1171-	665-	9911-			
EXTERNAL COST RECOVERIES		0	32-	8191-		4105-	13213-		16852-	5231-	15631-	9992-	9774-	83021-			
TOTAL		62453	8396	114970		72167	736834		969371	109343	104846	233739	244779	2661038			

(IN PERCENT)

TYPE	PROVINCE	NFLD.	P.E.I.		NOVA SCOTIA	N.B.	QUEBEC		ONTARIO		MANITOBA SASK.		ALBERTA		B.C.		TOTAL
			%	%			%	%	%	%	%	%	%	%	%	%	
INSTR. AND NON-SPONS. RESRCH.																	
ACADEMIC SALARIES																	
ACADEMIC RANKS		52.1	73.6	70.7	71.2	61.4	61.5	69.4	65.7	60.4	64.3	62.6					
OTHER INSTR AND RESEARCH		1.8	1.1	3.3	5.1	4.2	6.8	3.3	6.2	5.2	5.5	5.3					
OTHER SALARIES & WAGES																	
FRINGE BENEFITS		24.6	7.0	12.9	11.3	18.4	14.8	15.0	23.3	20.3	14.5	16.7					
		5.6	9.4	8.1	7.6	8.7	9.2	6.0	7.1	8.1	8.8	8.5					
TOTAL SAL. & BENEFITS																	
		84.0	91.1	95.1	95.2	92.7	92.3	93.7	102.3	94.1	93.1	93.1					
TRAVEL																	
LIBRARY ACQUISITIONS		3.1	1.6	1.6	2.1	1.8	1.1	1.0	2.8	1.7	2.1	1.6					
SUPPLIES AND EXPENSES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
FURNITURE AND EQUIPMENT		7.9	5.2	6.4	4.1	4.5	5.5	6.1	11.4	5.3	4.6	5.5					
- PURCHASE																	
- RENTAL		3.2	1.9	2.3	1.0	.1	1.8	.7	2.1	.1	2.8	1.3					
		.5	.2	.2	.2	.1	.2	.0	.3	.5	.1	.2					
UTILITIES																	
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
EXT. CONTRACTED SERVICES		1.1	.0	.6	.0	.7	.1	.0	.0	.0	.0	.0					
PROFESSIONAL FEES		.2	.0	.0	.0	.5	.0	.0	.0	.1	.3	.4					
INSURANCE		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.2					
PROPERTY TAXES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.2	.0	.0	.3	.1	.1	.1					
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
SUB-TOTAL																	
		100.0	100.0	106.1	102.6	100.7	101.0	101.5	119.3	102.3	103.2	102.3					
INTERNAL COST RECOVERIES																	
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0					
		.0	.0	6.0-	2.5-	.6-	.9-	1.4-	19.2-	2.2-	3.1-	2.2-					
TOTAL																	
		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0					

(IN PERCENT)

TYPE	PROVINCE	NFLD.	P.E.I.		NOVA SCOTIA	N.B.		QUEBEC		ONTARIO		MANITOBA SASK.		ALBERTA		B.C.		TOTAL
			%	%		%	%	%	%	%	%	%	%	%	%			
ADMIN. AND GENERAL																		
ACADEMIC SALARIES																		
ACADEMIC RANKS																		
OTHER INSTR AND RESEARCH																		
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES																		
FRINGE BENEFITS																		
		61.4	59.7	53.6	64.0	67.4	69.7	73.0	59.4	61.7	71.7	66.8						
		4.4	11.2	5.3	5.8	7.6	9.2	12.1	10.9	8.3	6.8	8.2						
TOTAL SAL. & BENEFITS																		
		65.8	70.8	58.9	69.9	75.0	78.9	85.1	70.3	70.0	78.5	75.0						
TRAVEL																		
LIBRARY ACQUISITIONS																		
		7.3	2.3	3.3	5.0	3.4	2.0	1.5	1.6	3.7	3.7	3.0						
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0						
SUPPLIES AND EXPENSES																		
		10.7	13.1	17.6	22.8	9.7	14.3	23.5	23.6	18.6	11.6	14.0						
FURNITURE AND EQUIPMENT																		
- PURCHASE																		
		1.7	1.0	2.1	1.9	.0	1.1	2.2	.3	.1	2.1	.8						
- RENTAL																		
		4.2	.3	.3	.6	.4	.5	2.0	.2	5.0	1.1	1.0						
UTILITIES																		
RENOVATIONS, ALTERATIONS																		
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0						
SPACE RENTAL																		
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0						
SCHOLARSHIPS, BURSARIES																		
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0						
EXT. CONTRACTED SERVICES																		
		1.1	.0	.5	.0	2.4	.2	1.1	.0	1.1	1.0	1.1						
PROFESSIONAL FEES																		
		.7	1.3	3.0	2.2	2.1	3.1	1.0	1.0	1.4	2.4	2.3						
INSURANCE																		
		2.1	.0	.3	.6	.5	.8	.0	1.6	.6	.6	.6						
PROPERTY TAXES																		
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0						
INSTIT. MEMBERSHIP FEES																		
		2.1	1.3	1.6	1.2	1.8	2.1	1.9	1.5	1.1	1.1	1.8						
COST OF GOODS SOLD																		
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0						
DEBT REPAYMENTS																		
		4.3	.0	16.2	5.5	4.6	.7	.2	.0	.0	.0	.0						
BUILDINGS																		
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0						
LAND AND SITE SERVICES																		
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0						
SUB-TOTAL																		
		100.0	90.3	104.0	109.5	99.9	103.8	117.5	100.2	101.8	102.2	102.7						
INTERNAL COST RECOVERIES																		
		.0	9.7	.1-	.0	.9	1.3-	.0	.0	3.2	.6-	.1						
EXTERNAL COST RECOVERIES																		
		.0	.0	3.7-	9.4-	.6-	2.3-	17.3-	.1-	4.9-	1.4-	2.7-						
TOTAL																		
		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0					

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B
FISCAL YEAR ENDED IN 1980

(IN PERCENT)

[illegible]

[illegible]

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B
FISCAL YEAR ENDED IN 1930

(IN PERCENT)

TYPE	PROVINCE	NFLD.		P.E.I.		NOVA SCOTIA		N.B.		QUEBEC		ONTARIO		MANITOBA		SASK.		ALBERTA		B.C.		TOTAL	
		%		%		%		%		%		%		%		%		%		%		%	
TOTAL																							
ACADEMIC SALARIES																							
ACADEMIC RANKS		34.9		40.7		43.6		40.9		40.2		39.6		46.4		46.0		41.7		42.0		40.8	
OTHER INSTR AND RESEARCH		1.2		.6		2.1		2.9		2.8		4.5		2.2		4.3		3.5		3.8		3.6	
OTHER SALARIES & WAGES		28.7		27.2		25.0		25.6		30.5		28.4		29.1		31.2		30.7		30.4		29.3	
FRINGE BENEFITS		4.6		8.7		6.5		6.1		7.7		8.1		5.8		6.8		7.4		7.8		7.6	
TOTAL SAL. & BENEFITS		69.4		77.2		77.2		75.4		81.2		80.7		83.6		88.3		83.2		84.1		81.2	
TRAVEL		2.6		1.3		1.7		2.1		1.9		1.1		1.0		2.2		1.8		2.1		1.6	
LIBRARY ACQUISITIONS		3.5		3.0		2.3		2.7		1.4		2.2		1.7		2.1		2.4		2.2		2.0	
SUPPLIES AND EXPENSES		6.3		8.4		9.3		8.9		5.5		7.1		9.2		11.3		8.0		6.5		7.1	
FURNITURE AND EQUIPMENT																							
- PURCHASE		3.2		2.0		2.0		3.0		.2		2.0		1.0		2.3		.2		2.4		1.4	
- RENTAL		.7		.2		.9		.8		.7		.7		2.5		.8		1.7		1.0		.9	
UTILITIES		5.1		5.0		6.4		6.0		2.9		3.5		5.0		3.7		4.1		2.3		3.6	
RENOVATIONS, ALTERATIONS		1.2		.1		.5		1.9		.6		1.0		.2		1.6		1.3		.8		.9	
SPACE RENTAL		.5		.0		1.1		.6		2.1		.2		.0		.2		.2		.1		.8	
SCHOLARSHIPS, BURSARIES		1.1		1.6		2.2		1.0		.2		.7		.2		.6		.5		1.3		.7	
EXT. CONTRACTED SERVICES		5.4		.0		3.2		2.0		2.9		1.2		.3		1.1		.7		.9		1.8	
PROFESSIONAL FEES		.3		.2		.3		.2		.7		.3		.1		.1		.2		.3		.4	
INSURANCE		.2		.5		.2		.3		.2		.2		.3		.3		.2		.2		.2	
PROPERTY TAXES		.0		.0		.2		.0		.8		.8		.0		.0		.0		.0		.5	
INSTIT. MEMBERSHIP FEES		.1		.2		.2		.1		.4		.2		.1		.3		.1		.1		.2	
COST OF GOODS SOLD		.0		.0		.0		.0		.0		.0		.0		.0		.0		.0		.0	
DEBT REPAYMENTS		.3		.8		1.8		.6		.4		.1		.0		.0		.0		.0		.2	
BUILDINGS		.0		.0		.1		.0		.0		.0		.0		.0		.0		.0		.0	
LAND AND SITE SERVICES		.0		.0		.0		.0		.0		.0		.0		.0		.0		.0		.0	
SUB-TOTAL		100.0		100.4		109.5		105.7		102.2		101.9		105.2		114.9		104.7		104.3		103.5	
INTERNAL COST RECOVERIES		.0		.0		2.3-		.0		.3-		.1-		.3-		.0		.4-		.2-		.3-	
EXTERNAL COST RECOVERIES		.0		.3-		7.0-		5.6-		1.7-		1.6-		4.7-		14.8-		4.1-		3.9-		3.0-	
TOTAL		100.0		100.0		100.0		100.0		100.0		100.0		100.0		100.0		100.0		100.0		100.0	

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 9

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

F U N C T I O N S

PROVINCE UNIVERSITY	INSTRUCTION NON-SPONSORED RESEARCH	NON- CREDIT INSTRUCTION	LIBRARY	COM- PUTING	ADMINIS- TRATING	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
BISHOP'S UNIVERSITY	50.35	0.00	9.06	1.17	9.76	24.89	4.74	100.00%
C.E.U. DANS L'OUEST QUEBECOIS	63.23	0.79	4.83	4.21	12.40	13.13	1.33	100.00%
UNIVERSITE CONCORDIA	53.80	2.11	7.26	1.80	13.09	18.80	3.10	100.00%
HAUTES ETUDES COMMERCIALES	53.34	3.33	7.65	3.78	17.83	10.12	3.90	100.00%
ECOLE NATIONALE D'ADMIN. PUB.	18.10	35.63	3.12	0.69	23.71	18.40	0.32	100.00%
ECOLE POLYTECHNIQUE	69.41	0.00	4.75	4.48	7.09	12.75	1.43	100.00%
UNIVERSITE LAVAL	69.62	0.75	5.53	2.33	8.65	11.35	1.53	100.00%
MCGILL UNIVERSITY	66.23	2.55	7.49	1.18	7.34	13.73	1.46	100.00%
UNIVERSITE DE MONTREAL	67.87	0.15	6.26	3.45	7.52	13.22	1.49	100.00%
UNIV. DU QUE. A CHICOUTIMI	66.48	0.00	4.55	3.15	10.00	13.54	2.25	100.00%
UNIV. DU QUE. A MONTREAL	64.05	0.41	6.11	1.99	8.01	17.73	1.67	100.00%
UNIV. DU QUE. A RIMOUSKI	68.81	0.00	6.55	2.17	11.01	9.69	1.74	100.00%
UNIV. DU QUE. A STE-FOY	0.00	0.00	1.62	32.38	53.05	12.92	0.00	100.00%
UNIV. DU QUE. A TROIS-RIVIERES	67.69	1.60	6.44	2.32	8.76	10.25	2.90	100.00%
UNIVERSITE DE SHERBROOKE	70.44	0.39	4.91	2.71	8.27	11.24	2.00	100.00%
PROV. AVERAGE	64.46	1.39	6.20	2.79	9.62	13.69	1.85	100.00%
ONTARIO								
BRESCIA COLLEGE	45.12	0.00	5.25	0.00	14.63	14.86	20.12	100.00%
BROCK UNIVERSITY	62.15	0.28	7.18	3.37	9.11	15.76	2.11	100.00%
CARLETON UNIVERSITY	64.92	0.35	7.68	2.97	7.77	14.93	1.33	100.00%
UNIVERSITY OF GUELPH	57.94	6.58	4.78	5.50	6.14	15.77	3.26	100.00%
LE COLLEGE UNIV. DE HEARST	56.93	0.00	6.12	0.96	17.90	17.74	0.32	100.00%
HUNTINGTON UNIVERSITY	64.45	0.00	5.22	0.00	29.61	0.00	0.69	100.00%

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

F U N C T I O N S

PROVINCE UNIVERSITY	INSTRUCTION NON-SPONSORED RESEARCH	NON- CREDIT INSTRUCTION	LIBRARY	COM-		ADMINIS-		PHYSICAL		STUDENT SERVICES	TOTAL
				PUTING	TRATINGS	PLANT	SERVICES				
HURON COLLEGE	66.23	0.00	7.17	0.00	24.37	0.28	1.93	100.00%			
KING'S COLLEGE	56.98	0.00	5.60	0.00	19.85	13.00	4.54	100.00%			
LAKEHEAD UNIVERSITY	62.75	0.00	7.01	4.02	9.07	15.22	1.90	100.00%			
LAURENTIAN UNIVERSITY	64.50	0.00	7.27	2.64	9.13	13.15	3.28	100.00%			
MCMASTER UNIVERSITY	62.62	0.62	7.80	3.96	7.84	13.49	3.62	100.00%			
NIPISSING UNIVERSITY COLLEGE	56.93	0.00	6.72	0.25	15.46	12.01	8.61	100.00%			
ONT. INST. FOR STUDIES IN EDUC	72.32	0.02	6.41	3.02	5.50	12.19	0.50	100.00%			
UNIVERSITY OF OTTAWA	65.49	0.08	6.84	3.55	7.85	13.34	2.82	100.00%			
QUEEN'S UNIVERSITY	66.53	0.25	7.59	4.02	6.44	12.02	3.12	100.00%			
RYERSON POLYTECHNICAL INSTIT	65.33	2.63	3.77	4.45	8.58	13.70	1.51	100.00%			
UNIV OF ST MICHAEL'S COLLEGE	66.63	0.00	6.85	0.00	8.75	13.53	4.21	100.00%			
UNIVERSITE SAINT PAUL	63.29	0.70	13.75	0.00	12.73	7.90	1.59	100.00%			
ST PETER'S SEMINARY	30.70	0.00	14.94	0.00	8.42	28.26	17.66	100.00%			
UNIVERSITY OF SUDBURY	50.90	0.00	5.63	0.00	19.45	23.09	0.90	100.00%			
UNIVERSITY OF TORONTO	65.45	1.91	7.44	3.26	5.70	13.64	2.56	100.00%			
TRENT UNIVERSITY	61.61	0.29	8.78	0.75	10.39	12.89	5.24	100.00%			
UNIVERSITY OF TRINITY COLLEGE	60.86	0.00	4.67	0.00	15.57	16.37	2.50	100.00%			
VICTORIA UNIVERSITY	65.36	0.00	9.08	0.00	10.61	13.82	1.10	100.00%			
UNIVERSITY OF WATERLOO	61.48	0.00	6.21	6.41	7.05	14.36	4.45	100.00%			
UNIV. OF WESTERN ONTARIO	64.69	3.45	7.25	4.45	5.71	11.08	3.33	100.00%			
WILFRED LAURIER UNIVERSITY	59.62	0.00	8.09	2.12	12.61	12.56	4.97	100.00%			
UNIVERSITY OF WINDSOR	63.61	0.01	7.39	3.27	6.49	16.60	2.60	100.00%			
YORK UNIVERSITY	63.44	1.73	7.11	3.46	7.61	14.04	2.57	100.00%			
PROV. AVERAGE	63.73	1.51	7.03	3.82	7.22	13.74	2.95	100.00%			

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

F U N C T I O N S

PROVINCE UNIVERSITY	INSTRUCTION NON-SPONSORED RESEARCH	NON- CREDIT INSTRUCTION	LIBRARY	COM- PUTING	ADMINIS- TRATING	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
BRANDON UNIVERSITY	58.55	1.11	8.53	1.28	14.17	11.96	4.38	100.00%
UNIVERSITY OF MANITOBA	67.53	1.37	6.04	4.57	5.83	13.38	1.20	100.00%
COLLEGE DE SAINT BONIFACE	47.69	0.00	9.23	0.00	19.81	19.87	3.36	100.00%
UNIVERSITY OF WINNIPEG	61.54	0.84	7.89	2.42	11.12	11.99	4.16	100.00%
PROV. AVERAGE	65.97	1.28	6.47	4.04	7.23	13.23	1.78	100.00%
SASKATCHEWAN								
CAMPION COLLEGE	69.01	0.00	5.53	0.00	16.09	9.25	0.10	100.00%
UNIVERSITY OF REGINA	59.42	4.33	7.01	2.61	9.78	14.78	2.04	100.00%
ST. THOMAS MORE COLLEGE	74.10	0.00	4.30	0.00	9.38	7.96	4.24	100.00%
UNIVERSITY OF SASKATCHEWAN	72.11	2.09	5.95	2.92	5.16	11.19	0.55	100.00%
PROV. AVERAGE	68.70	2.64	6.21	2.77	6.57	12.10	1.01	100.00%
ALBERTA								
UNIVERSITY OF ALBERTA	69.33	1.89	6.91	2.05	6.54	12.32	0.92	100.00%
ATHABASCA UNIVERSITY	42.31	0.00	3.34	5.86	32.53	11.10	4.83	100.00%
UNIVERSITY OF CALGARY	66.44	3.86	6.93	2.51	7.22	11.06	1.95	100.00%
UNIVERSITY OF LETHBRIDGE	59.96	2.32	7.76	1.01	15.53	11.63	1.75	100.00%
PROV. AVERAGE	67.38	2.55	6.90	2.23	7.71	11.86	1.39	100.00%
BRITISH COLUMBIA								
UNIVERSITY OF BRITISH COLUMBIA	66.69	2.97	7.46	3.86	4.45	12.25	2.28	100.00%
SIMON FRASER UNIVERSITY	59.80	2.28	7.17	5.64	9.18	10.58	5.32	100.00%
UNIVERSITY OF VICTORIA	61.95	1.65	10.57	2.26	9.04	10.21	4.29	100.00%
PROV. AVERAGE	64.39	2.60	7.93	3.98	6.26	11.55	3.29	100.00%
CANADA - AVERAGE	64.32	1.64	6.80	3.18	8.07	13.52	2.47	100.00%

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
			\$	%	\$	%	\$	%	\$	%
268 SAINT MARY'S UNIVERSITY										
FEDERAL GOVT. GRANTS	0	0	22	7.5	0	.0	0	.0	22	.2
SOC.SC. & HUM. RES. COU.										
HEALTH & WELFARE CANADA	0	0	9	3.1	0	.0	0	.0	9	.1
NAT. SC. & ENG. RES. COU	0	0	112	38.1	0	.0	0	.0	112	.8
MEDICAL RESEARCH COUNCIL	0	0	0	.0	0	.0	0	.0	0	.0
OTHER	0	0	151	51.4	0	.0	0	.0	151	1.0
SUB-TOTAL	0	0	294	100.0	0	.0	0	.0	294	2.0
PROVINCIAL GOVT. GRANTS	8747	0	0	.0	22	.9	297	56.8	9066	62.4
MUNICIPAL GOVT. GRANTS	0	0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	8747	0	294	100.0	22	.9	297	56.8	9360	64.4
FEES										
CREDIT COURSES	2158	0	0	.0	0	.0	0	.0	2158	14.8
NON-CREDIT COURSES	52	0	0	.0	0	.0	0	.0	52	.4
MISCELLANEOUS	142	0	0	.0	1258	54.2	0	.0	1400	9.6
TOTAL FEES	2352	0	0	.0	1258	54.2	0	.0	3610	24.8
GIFTS, NON-GOVT. GRANTS	51	37	0	.0	0	.0	60	11.5	148	1.0
SALE OF SERV. & PRODUCTS	0	0	0	.0	1043	44.9	0	.0	1043	7.2
INVESTMENT INCOME	146	18	0	.0	0	.0	126	24.1	290	2.0
MISCELLANEOUS	45	0	0	.0	0	.0	40	7.6	85	.6
BORROWINGS	0	0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	11341	55	294	100.0	2323	100.0	523	100.0	14536	100.0
INTERFUND TRANSFERS	0	0	0	.0	0	.0	0	.0	0	.0
TOTAL	11341	55	294	100.0	2323	100.0	523	100.0	14536	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS		
			\$	%	\$	%	\$	%	\$	%	\$	%	
293 TECHNICAL UNIVERSITY OF N.S.													
FEDERAL GOVT. GRANTS	0	.0	0	.0	6	.6	0	.0	0	.0	6	.1	
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
NAT. SC. & ENG. RES. COU	0	.0	0	.0	355	35.1	0	.0	0	.0	355	5.0	
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
OTHER	0	.0	0	.0	517	51.2	0	.0	0	.0	517	7.3	
SUB-TOTAL	0	.0	0	.0	878	86.9	0	.0	0	.0	878	12.5	
PROVINCIAL GOVT. GRANTS	4668	86.9	0	.0	78	7.7	0	.0	0	.0	4746	67.3	
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
FOREIGN GOVT. GRANTS	0	.0	0	.0	5	.5	0	.0	0	.0	5	.1	
TOTAL GOVT. GRANTS	4668	86.9	0	.0	961	95.1	0	.0	0	.0	5629	79.9	
FEES													
CREDIT COURSES	589	11.0	0	.0	0	.0	0	.0	0	.0	589	8.4	
NON-CREDIT COURSES	120	2.2	0	.0	0	.0	0	.0	0	.0	120	1.7	
MISCELLANEOUS	9	.2	0	.0	0	.0	237	47.6	0	.0	246	3.5	
TOTAL FEES	718	13.4	0	.0	0	.0	237	47.6	0	.0	955	13.6	
GIFTS, NON-GOVT. GRANTS	0	.0	100	64.5	0	.0	0	.0	0	.0	100	1.4	
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	261	52.4	0	.0	261	3.7	
INVESTMENT INCOME	34	.6	55	35.5	0	.0	0	.0	13	100.0	102	1.4	
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL	5420	100.9	155	100.0	961	95.1	498	100.0	13	100.0	7047	100.0	
INTERFUND TRANSFERS	49-	.8-	0	.0	49	4.9	0	.0	0	.0	0	.0	
TOTAL	5371	100.0	155	100.0	1010	100.0	498	100.0	13	100.0	7047	100.0	

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
			\$	%	\$	%	\$	%	\$	%
334 UNIVERSITE DE MONCTON										
FEDERAL GOVT. GRANTS	0	4	33	.9	0	.0	0	.0	37	.1
SOC.SC. & HUM. RES. COU.										
HEALTH & WELFARE CANADA	0	0	109	.0	0	.0	0	.0	109	.4
NAT. SC. & ENG. RES. COU	0	0	282	.0	0	.0	0	.0	282	1.1
MEDICAL RESEARCH COUNCIL	0	0	0	.0	0	.0	0	.0	0	.0
OTHER	0	39	56	8.8	0	.0	600	50.8	695	2.7
SUB-TOTAL	0	43	480	9.7	0	.0	600	50.8	1123	4.3
PROVINCIAL GOVT. GRANTS	18553	278	132	62.8	3	.1	400	33.9	19366	75.0
MUNICIPAL GOVT. GRANTS	0	0	3	.0	0	.0	0	.0	3	.0
FOREIGN GOVT. GRANTS	0	0	4	.0	0	.0	0	.0	4	.0
TOTAL GOVT. GRANTS	18553	321	619	72.5	3	.1	1000	84.7	20496	79.3
FEES										
CREDIT COURSES	2519	0	0	.0	0	.0	0	.0	2519	9.8
NON-CREDIT COURSES	68	0	0	.0	0	.0	0	.0	68	.3
MISCELLANEOUS	28	0	0	.0	1301	63.7	0	.0	1329	5.1
TOTAL FEES	2615	0	0	.0	1301	63.7	0	.0	3916	15.2
GIFTS, NON-GOVT. GRANTS	18	122	12	27.5	0	.0	50	4.2	202	.8
SALE OF SERV. & PRODUCTS	0	0	0	.0	737	36.1	0	.0	737	2.9
INVESTMENT INCOME	201	0	0	.0	0	.0	131	11.1	332	1.3
MISCELLANEOUS	150	0	0	.0	0	.0	0	.0	150	.6
BORROWINGS	0	0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	21537	443	631	100.0	2041	100.0	1181	100.0	25833	100.0
INTERFUND TRANSFERS	0	0	0	.0	0	.0	0	.0	0	.0
TOTAL	21537	443	631	100.0	2041	100.0	1181	100.0	25833	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
342 MOUNT ALLISON UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		0	.0	0	.0	49	13.2	0	.0	0	.0	49	.4
HEALTH & WELFARE CANADA													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU													
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	123	33.2	0	.0	0	.0	123	.9
OTHER													
		0	.0	0	.0	199	53.6	0	.0	0	.0	199	1.5
SUB-TOTAL													
		0	.0	0	.0	371	100.0	0	.0	0	.0	371	2.8
PROVINCIAL GOVT. GRANTS													
		6042	68.1	0	.0	0	.0	0	.0	279	22.1	6321	48.2
MUNICIPAL GOVT. GRANTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS													
		6042	68.1	0	.0	371	100.0	0	.0	279	22.1	6692	51.0
FEES													
CREDIT COURSES		1409	15.9	0	.0	0	.0	0	.0	0	.0	1409	10.7
NON-CREDIT COURSES													
		60	.7	0	.0	0	.0	0	.0	0	.0	60	.5
MISCELLANEOUS													
		0	.0	0	.0	0	.0	2254	86.4	0	.0	2254	17.2
TOTAL FEES													
		1469	16.5	0	.0	0	.0	2254	86.4	0	.0	3723	28.4
GIFTS, NON-GOVT. GRANTS													
		173	1.9	0	.0	0	.0	0	.0	940	74.3	1113	8.5
SALE OF SERV. & PRODUCTS													
		0	.0	0	.0	0	.0	354	13.6	0	.0	354	2.7
INVESTMENT INCOME													
		0	.0	1147	.0	0	.0	0	.0	40	3.2	1187	9.0
MISCELLANEOUS													
		47	.5	0	.0	0	.0	0	.0	6	.5	53	.4
BORROWINGS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		7731	87.1	1147	.0	371	100.0	2608	100.0	1265	100.0	13122	100.0
INTERFUND TRANSFERS													
		1147	12.9	1147~	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		8878	100.0	0	.0	371	100.0	2608	100.0	1265	100.0	13122	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
352 UNIVERSITY OF NEW BRUNSWICK												
FEDERAL GOVT. GRANTS	0	.0	0	.0	70	1.0	0	.0	0	.0	70	.1
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	8	.1	0	.0	0	.0	8	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	1529	22.6	0	.0	0	.0	1529	2.8
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	16	.2	0	.0	0	.0	16	.0
OTHER	0	.0	0	.0	3419	50.5	0	.0	0	.0	3419	6.4
SUB-TOTAL	0	.0	0	.0	5042	74.5	0	.0	0	.0	5042	9.4
PROVINCIAL GOVT. GRANTS	34003	83.3	0	.0	474	7.0	0	.0	0	.0	34477	64.0
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	50	15.8	50	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	12	.2	0	.0	0	.0	12	.0
TOTAL GOVT. GRANTS	34003	83.3	0	.0	5528	81.7	0	.0	50	15.8	39581	73.5
FEEs												
CREDIT COURSES	5307	13.0	0	.0	0	.0	0	.0	0	.0	5307	9.9
NON-CREDIT COURSES	321	.8	0	.0	0	.0	0	.0	0	.0	321	.6
MISCELLANEOUS	0	.0	0	.0	0	.0	3055	62.2	0	.0	3055	5.7
TOTAL FEES	5628	13.8	0	.0	0	.0	3055	62.2	0	.0	8683	16.1
GIFTS, NON-GOVT. GRANTS	8	.0	407	39.9	318	4.7	0	.0	136	43.0	869	1.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1853	37.8	0	.0	1853	3.4
INVESTMENT INCOME	866	2.1	614	60.1	0	.0	0	.0	0	.0	1480	2.7
MISCELLANEOUS	314	.8	0	.0	924	13.6	0	.0	3	.9	1241	2.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	127	40.2	127	.2
SUB-TOTAL	40819	100.0	1021	100.0	6770	100.0	4908	100.0	316	100.0	53834	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	40819	100.0	1021	100.0	6770	100.0	4908	100.0	316	100.0	53834	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
358 ST. THOMAS UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA													
NAT. SC. & ENG. RES. COU													
MEDICAL RESEARCH COUNCIL													
OTHER													
SUB-TOTAL													
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS													
FOREIGN GOVT. GRANTS													
TOTAL GOVT. GRANTS													
FEES													
CREDIT COURSES													
NON-CREDIT COURSES													
MISCELLANEOUS													
TOTAL FEES													
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS													
INVESTMENT INCOME													
MISCELLANEOUS													
BORROWINGS													
SUB-TOTAL													
INTERFUND TRANSFERS													
TOTAL													

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%
407 BISHOP'S UNIVERSITY											
FEDERAL GOVT. GRANTS	0	0	.0	14	11.8	0	.0	0	.0	14	.1
SOC.SC. & HUM. RES. COU.											
HEALTH & WELFARE CANADA	0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	.0	8	6.7	0	.0	0	.0	8	.1
MEDICAL RESEARCH COUNCIL	0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	0	.0	82	68.9	0	.0	0	.0	82	.8
SUB-TOTAL	0	0	.0	104	87.4	0	.0	0	.0	104	1.1
PROVINCIAL GOVT. GRANTS	5098	0	.0	15	12.6	0	.0	117	41.1	5230	53.4
MUNICIPAL GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	5098	0	.0	119	100.0	0	.0	117	41.1	5334	54.5
FEES											
CREDIT COURSES	627	0	.0	0	.0	0	.0	0	.0	627	6.4
NON-CREDIT COURSES	0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	297	0	.0	0	.0	1045	54.7	0	.0	1342	13.7
TOTAL FEES	924	0	.0	0	.0	1045	54.7	0	.0	1969	20.1
GIFTS, NON-GOVT. GRANTS	13	197	136.8	0	.0	0	.0	168	58.9	378	3.9
SALE OF SERV. & PRODUCTS	0	0	.0	0	.0	864	45.3	0	.0	864	8.8
INVESTMENT INCOME	90	0	.0	0	.0	0	.0	0	.0	90	.9
MISCELLANEOUS	1155	0	.0	0	.0	0	.0	0	.0	1155	11.8
BORROWINGS	0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	7280	197	136.8	119	100.0	1909	100.0	285	100.0	9790	100.0
INTERFUND TRANSFERS	53	53-	36.7-	0	.0	0	.0	0	.0	0	.0
TOTAL	7333	144	100.0	119	100.0	1909	100.0	285	100.0	9790	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL		TOTAL FUNDS	
					\$	%	\$	%
412 C.E.U. DANS L'OUEST QUEBECOIS								
FEDERAL GOVT. GRANTS	0	0	0	0	0	.0	0	.0
SOC.SC. & HUM. RES. COU.								
HEALTH & WELFARE CANADA	0	0	0	0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	0	0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	.0	0	.0
OTHER	68	0	0	0	0	.0	68	.5
SUB-TOTAL	68	0	0	0	0	.0	68	.5
PROVINCIAL GOVT. GRANTS	10834	0	264	0	1328	80.0	12426	84.7
MUNICIPAL GOVT. GRANTS	0	0	0	0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	0	0	0	.0	0	.0
TOTAL GOVT. GRANTS	10902	0	264	0	1328	80.0	12494	85.1
FEES								
CREDIT COURSES	1102	0	0	0	0	.0	1102	7.5
NON-CREDIT COURSES	81	0	0	0	0	.0	81	.6
MISCELLANEOUS	154	0	0	0	0	.0	154	1.0
TOTAL FEES	1337	0	0	0	0	.0	1337	9.1
GIFTS, NON-GOVT. GRANTS	0	0	0	0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	0	0	0	0	.0	0	.0
INVESTMENT INCOME	381	0	0	0	0	.0	381	2.6
MISCELLANEOUS	129	0	0	0	0	.0	129	.9
BORROWINGS	0	0	0	0	333	20.0	333	2.3
SUB-TOTAL	12749	0	264	0	1661	100.0	14674	100.0
INTERFUND TRANSFERS	0	0	0	0	0	.0	0	.0
TOTAL	12749	0	264	0	1661	100.0	14674	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%
418 UNIVERSITE CONCORDIA											
FEDERAL GOVT. GRANTS	0	0	.0	227	5.7	0	.0	0	.0	227	.3
SOC.SC. & HUM. RES. COU.											
HEALTH & WELFARE CANADA	0	0	.0	23	.6	0	.0	0	.0	23	.0
NAT. SC. & ENG. RES. COU	0	0	.0	1475	36.9	0	.0	0	.0	1475	1.7
MEDICAL RESEARCH COUNCIL	0	0	.0	42	1.1	0	.0	0	.0	42	.0
OTHER	0	0	.0	159	4.0	0	.0	0	.0	159	.2
SUB-TOTAL	0	0	.0	1926	48.2	0	.0	0	.0	1926	2.2
PROVINCIAL GOVT. GRANTS	60224	0	.0	611	15.3	0	.0	0	.0	60835	69.9
MUNICIPAL GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	60224	0	.0	2537	63.6	0	.0	0	.0	62761	72.1
FEEES											
CREDIT COURSES	8301	0	.0	0	.0	0	.0	0	.0	8301	9.5
NON-CREDIT COURSES	1594	0	.0	0	.0	0	.0	0	.0	1594	1.8
MISCELLANEOUS	1290	0	.0	0	.0	308	6.7	0	.0	1598	1.8
TOTAL FEES	11185	0	.0	0	.0	308	6.7	0	.0	11493	13.2
GIFTS, NON-GOVT. GRANTS	397	0	.0	1133	28.4	0	.0	997	18.5	2527	2.9
SALE OF SERV. & PRODUCTS	0	0	.0	0	.0	4293	93.3	0	.0	4293	4.9
INVESTMENT INCOME	1565	0	.0	0	.0	0	.0	0	.0	1565	1.8
MISCELLANEOUS	0	0	.0	31	.8	0	.0	136	2.5	167	.2
BORROWINGS	0	0	.0	0	.0	0	.0	4250	79.0	4250	4.9
SUB-TOTAL	73371	0	.0	3701	92.7	4601	100.0	5383	100.0	87056	100.0
INTERFUND TRANSFERS	291-	0	.0	291	7.3	0	.0	0	.0	0	.0
TOTAL	73080	0	.0	3992	100.0	4601	100.0	5383	100.0	87056	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL		TOTAL FUNDS	
					\$	%	\$	%
424 HAUTES ETUDES COMMERCIALES								
FEDERAL GOVT. GRANTS	0	0	79	0	0	.0	79	.5
SOC.SC. & HUM. RES. COU.								
HEALTH & WELFARE CANADA	0	0	0	0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	0	0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	.0	0	.0
OTHER	61	0	282	0	0	.0	343	2.0
SUB-TOTAL	61	0	361	0	0	.0	422	2.5
PROVINCIAL GOVT. GRANTS	12168	0	132	0	0	.0	12300	71.8
MUNICIPAL GOVT. GRANTS	0	0	0	0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	0	0	0	.0	0	.0
TOTAL GOVT. GRANTS	12229	0	493	0	0	.0	12722	74.2
FEES								
CREDIT COURSES	2250	0	0	0	0	.0	2250	13.1
NON-CREDIT COURSES	574	0	0	0	0	.0	574	3.3
MISCELLANEOUS	0	0	0	0	0	.0	0	.0
TOTAL FEES	2824	0	0	0	0	.0	2824	16.5
GIFTS, NON-GOVT. GRANTS	34	0	360	0	6	2.6	400	2.3
SALE OF SERV. & PRODUCTS	0	0	0	338	0	.0	338	2.0
INVESTMENT INCOME	486	0	107	19	0	.0	612	3.6
MISCELLANEOUS	3	0	19	0	4	1.7	26	.2
BORROWINGS	0	0	0	0	219	95.6	219	1.3
SUB-TOTAL	15576	0	979	357	229	100.0	17141	100.0
INTERFUND TRANSFERS	0	0	0	0	0	.0	0	.0
TOTAL	15576	0	979	357	229	100.0	17141	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
430 ECOLE NATIONALE D'ADMIN. PUB.												
FEDERAL GOVT. GRANTS	0	.0	0	.0	7	2.1	0	.0	0	.0	7	.1
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	25	7.7	0	.0	0	.0	25	.3
SUB-TOTAL	0	.0	0	.0	32	9.8	0	.0	0	.0	32	.4
PROVINCIAL GOVT. GRANTS	4368	55.8	0	.0	294	90.2	0	.0	0	.0	4662	57.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	4368	55.8	0	.0	326	100.0	0	.0	0	.0	4694	57.5
FEEs												
CREDIT COURSES	83	1.1	0	.0	0	.0	0	.0	0	.0	83	1.0
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	83	1.1	0	.0	0	.0	0	.0	0	.0	83	1.0
GIFTS, NON-GOVT. GRANTS	3276	41.8	0	.0	0	.0	0	.0	0	.0	3276	40.2
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	105	1.3	0	.0	0	.0	0	.0	0	.0	105	1.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	7832	100.0	0	.0	326	100.0	0	.0	0	.0	8158	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	7832	100.0	0	.0	326	100.0	0	.0	0	.0	8158	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
434	ECOLE POLYTECHNIQUE												
	FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SOC.SC. & HUM. RES. COU.												
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	2053	67.6	0	.0	0	.0	2053	7.7
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	0	.0	66	2.2	0	.0	0	.0	66	.2
	SUB-TOTAL	0	.0	0	.0	2119	69.8	0	.0	0	.0	2119	7.9
	PROVINCIAL GOVT. GRANTS	19591	91.0	0	.0	583	19.2	0	.0	0	.0	20174	75.4
	MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	FOREIGN GOVT. GRANTS	0	.0	0	.0	334	11.0	0	.0	0	.0	334	1.2
	TOTAL GOVT. GRANTS	19591	91.0	0	.0	3036	100.0	0	.0	0	.0	22627	84.6
	FEES												
	CREDIT COURSES	1329	6.2	0	.0	0	.0	0	.0	0	.0	1329	5.0
	NON-CREDIT COURSES	2	.0	0	.0	0	.0	0	.0	0	.0	2	.0
	MISCELLANEOUS	43	.2	0	.0	0	.0	0	.0	0	.0	43	.2
	TOTAL FEES	1374	6.4	0	.0	0	.0	0	.0	0	.0	1374	5.1
	GIFTS, NON-GOVT. GRANTS	171	.8	0	.0	0	.0	0	.0	0	.0	171	.6
	SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	460	100.0	0	.0	460	1.7
	INVESTMENT INCOME	389	1.8	0	.0	0	.0	0	.0	0	.0	389	1.5
	MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	1731	100.0	1731	6.5
	SUB-TOTAL	21525	100.0	0	.0	3036	100.0	460	100.0	1731	100.0	26752	100.0
	INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	21525	100.0	0	.0	3036	100.0	460	100.0	1731	100.0	26752	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
446 UNIVERSITE LAVAL												
FEDERAL GOVT. GRANTS	0	.0	0	.0	860	4.0	0	.0	0	.0	860	.5
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	440	2.1	0	.0	0	.0	440	.2
NAT. SC. & ENG. RES. COU	0	.0	0	.0	3206	15.0	0	.0	0	.0	3206	1.7
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2566	12.0	0	.0	0	.0	2566	1.4
OTHER	0	.0	0	.0	3793	17.7	0	.0	0	.0	3793	2.0
SUB-TOTAL	0	.0	0	.0	10865	50.8	0	.0	0	.0	10865	5.8
PROVINCIAL GOVT. GRANTS	121712	88.9	0	.0	5433	25.4	808	5.7	312	2.0	128265	68.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	121712	88.9	0	.0	16298	76.2	808	5.7	312	2.0	139130	74.0
FEEs												
CREDIT COURSES	10780	7.9	0	.0	0	.0	0	.0	0	.0	10780	5.7
NON-CREDIT COURSES	742	.5	0	.0	0	.0	0	.0	0	.0	742	.4
MISCELLANEOUS	1629	1.2	0	.0	0	.0	2332	16.6	0	.0	3961	2.1
TOTAL FEES	13151	9.6	0	.0	0	.0	2332	16.6	0	.0	15483	8.2
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	1946	9.1	58	.4	0	.0	2004	1.1
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	10032	71.2	0	.0	10032	5.3
INVESTMENT INCOME	2282	1.7	563	297.9	591	2.8	49	.3	63	.4	3548	1.9
MISCELLANEOUS	329	.2	0	.0	2499	11.7	805	5.7	1281	8.3	4914	2.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	12947	84.0	12947	6.9
SUB-TOTAL	137474	100.4	563	297.9	21334	99.8	14084	100.0	14603	94.7	188058	100.0
INTERFUND TRANSFERS	495-	.3-	374-	197.8-	51	.2	0	.0	818	5.3	0	.0
TOTAL	136979	100.0	189	100.0	21385	100.0	14084	100.0	15421	100.0	188058	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%
454 MCGILL UNIVERSITY											
FEDERAL GOVT. GRANTS	0	0	.0	516	1.7	0	.0	0	.0	516	.3
SOC.SC. & HUM. RES. COU.											
HEALTH & WELFARE CANADA	0	0	.0	548	1.8	0	.0	0	.0	548	.3
NAT. SC. & ENG. RES. COU	0	0	.0	6771	22.3	0	.0	0	.0	6771	3.9
MEDICAL RESEARCH COUNCIL	0	0	.0	8769	28.9	0	.0	0	.0	8769	5.0
OTHER	0	0	.0	1885	6.2	0	.0	0	.0	1885	1.1
SUB-TOTAL	0	0	.0	18489	60.9	0	.0	0	.0	18489	10.6
PROVINCIAL GOVT. GRANTS	98110	0	.0	3216	10.6	0	.0	0	.0	101326	58.3
MUNICIPAL GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	.0	552	1.8	0	.0	0	.0	552	.3
TOTAL GOVT. GRANTS	98110	0	.0	22257	73.3	0	.0	0	.0	120367	69.2
FEEES											
CREDIT COURSES	11409	0	.0	0	.0	0	.0	0	.0	11409	6.6
NON-CREDIT COURSES	2000	0	.0	0	.0	0	.0	0	.0	2000	1.2
MISCELLANEOUS	1586	0	.0	0	.0	2788	17.4	0	.0	4374	2.5
TOTAL FEES	14995	0	.0	0	.0	2788	17.4	0	.0	17783	10.2
GIFTS, NON-GOVT. GRANTS	2399	3471	98.4	6226	20.5	0	.0	0	.0	12096	7.0
SALE OF SERV. & PRODUCTS	0	0	.0	0	.0	13115	82.0	0	.0	13115	7.5
INVESTMENT INCOME	2938	2435	69.0	1898	6.2	90	.6	0	.0	7361	4.2
MISCELLANEOUS	56	0	.0	0	.0	0	.0	0	.0	56	.0
BORROWINGS	0	0	.0	0	.0	0	.0	3119	82.2	3119	1.8
SUB-TOTAL	118498	5906	167.4	30381	100.0	15993	100.0	3119	82.2	173897	100.0
INTERFUND TRANSFERS	1702	2378-	67.3-	0	.0	0	.0	676	17.8	0	.0
TOTAL	120200	3528	100.0	30381	100.0	15993	100.0	3795	100.0	173897	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
460 UNIVERSITE DE MONTREAL												
FEDERAL GOVT. GRANTS	0	.0	0	.0	1148	5.1	0	.0	0	.0	1148	.6
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	993	4.4	0	.0	0	.0	993	.5
NAT. SC. & ENG. RES. COU	0	.0	0	.0	3980	17.7	0	.0	0	.0	3980	2.1
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	3401	15.1	0	.0	0	.0	3401	1.8
OTHER	0	.0	0	.0	4157	18.5	0	.0	0	.0	4157	2.2
SUB-TOTAL	0	.0	0	.0	13679	60.8	0	.0	0	.0	13679	7.1
PROVINCIAL GOVT. GRANTS	138090	90.3	0	.0	5160	22.9	96	.8	1518	27.2	144864	75.0
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	138090	90.3	0	.0	18839	83.8	96	.8	1518	27.2	158543	82.1
FEEES												
CREDIT COURSES	10327	6.8	0	.0	0	.0	0	.0	0	.0	10327	5.3
NON-CREDIT COURSES	15	.0	0	.0	0	.0	0	.0	0	.0	15	.0
MISCELLANEOUS	2566	1.7	0	.0	0	.0	1168	10.0	0	.0	3734	1.9
TOTAL FEES	12908	8.4	0	.0	0	.0	1168	10.0	0	.0	14076	7.3
GIFTS, NON-GOVT. GRANTS	0	.0	556	100.0	3070	13.6	0	.0	0	.0	3626	1.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	10303	88.4	0	.0	10303	5.3
INVESTMENT INCOME	1899	1.2	0	.0	583	2.6	94	.8	0	.0	2576	1.3
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	4071	72.8	4071	2.1
SUB-TOTAL	152897	100.0	556	100.0	22492	100.0	11661	100.0	5589	100.0	193195	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	152897	100.0	556	100.0	22492	100.0	11661	100.0	5589	100.0	193195	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
470 UNIV. DU QUE. A CHICOUTIMI												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	300	24.5	0	.0	0	.0	300	1.4
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	300	24.5	0	.0	0	.0	300	1.4
PROVINCIAL GOVT. GRANTS	17065	89.9	0	.0	539	44.0	0	.0	524	53.3	18128	83.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	17065	89.9	0	.0	839	68.5	0	.0	524	53.3	18428	85.2
FEEES												
CREDIT COURSES	1972	10.4	0	.0	0	.0	0	.0	0	.0	1972	9.1
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	1972	10.4	0	.0	0	.0	0	.0	0	.0	1972	9.1
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	433	100.0	0	.0	433	2.0
INVESTMENT INCOME	63	.3	0	.0	84	6.9	0	.0	0	.0	147	.7
MISCELLANEOUS	214	1.1	0	.0	406	33.1	0	.0	23	2.3	643	3.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	19314	101.7	0	.0	1329	108.5	433	100.0	547	55.6	21623	100.0
INTERFUND TRANSFERS	332-	1.6-	0	.0	104-	8.4-	0	.0	436	44.4	0	.0
TOTAL	18982	100.0	0	.0	1225	100.0	433	100.0	983	100.0	21623	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
473 UNIV. DU QUE. A MONTREAL												
FEDERAL GOVT. GRANTS	0	.0	0	.0	242	7.1	0	.0	0	.0	242	.3
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	353	10.4	0	.0	0	.0	353	.4
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	1140	33.7	0	.0	0	.0	1140	1.4
SUB-TOTAL	0	.0	0	.0	1735	51.2	0	.0	0	.0	1735	2.1
PROVINCIAL GOVT. GRANTS	51924	88.5	0	.0	1192	35.2	0	.0	15465	98.3	68561	84.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	51924	88.5	0	.0	2927	86.4	0	.0	15465	98.3	70316	86.3
FEES												
CREDIT COURSES	5043	8.6	0	.0	0	.0	0	.0	0	.0	5043	6.2
NON-CREDIT COURSES	109	.2	0	.0	0	.0	0	.0	0	.0	109	.1
MISCELLANEOUS	1006	1.7	0	.0	0	.0	0	.0	0	.0	1006	1.2
TOTAL FEES	6158	10.5	0	.0	0	.0	0	.0	0	.0	6158	7.6
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	460	13.6	0	.0	0	.0	460	.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3743	100.0	0	.0	3743	4.6
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	557	.9	0	.0	0	.0	0	.0	269	1.7	826	1.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	58639	100.0	0	.0	3387	100.0	3743	100.0	15734	100.0	81503	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	58639	100.0	0	.0	3387	100.0	3743	100.0	15734	100.0	81503	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
476 UNIV. DU QUE. A RIMOUSKI													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		0	.0	0	.0	8	.7	0	.0	0	.0	8	.1
HEALTH & WELFARE CANADA													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU													
		0	.0	0	.0	128	10.4	0	.0	0	.0	128	1.0
MEDICAL RESEARCH COUNCIL													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER													
		0	.0	0	.0	24	2.0	0	.0	53	17.3	77	.6
SUB-TOTAL													
		0	.0	0	.0	160	13.0	0	.0	53	17.3	213	1.6
PROVINCIAL GOVT. GRANTS													
		10264	90.2	20	100.0	650	52.8	0	.0	253	82.7	11187	86.4
MUNICIPAL GOVT. GRANTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS													
		10264	90.2	20	100.0	810	65.9	0	.0	306	100.0	11400	88.1
FEES													
CREDIT COURSES		1105	9.7	0	.0	0	.0	0	.0	0	.0	1105	8.5
NON-CREDIT COURSES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS													
		26	.2	0	.0	0	.0	0	.0	0	.0	26	.2
TOTAL FEES													
		1131	9.9	0	.0	0	.0	0	.0	0	.0	1131	8.7
GIFTS, NON-GOVT. GRANTS													
		0	.0	0	.0	420	34.1	0	.0	0	.0	420	3.2
SALE OF SERV. & PRODUCTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS													
		10-	.0	0	.0	0	.0	0	.0	0	.0	10-	.0
BORROWINGS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		11385	100.0	20	100.0	1230	100.0	0	.0	306	100.0	12941	100.0
INTERFUND TRANSFERS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		11385	100.0	20	100.0	1230	100.0	0	.0	306	100.0	12941	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
479 UNIV. DU QUE. A STE-FOY												
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	110	15.9	0	.0	0	.0	110	.4
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	110	15.9	0	.0	0	.0	110	.4
PROVINCIAL GOVT. GRANTS	9035	98.9	0	.0	184	26.6	0	.0	16103	76.6	25322	81.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	9035	98.9	0	.0	294	42.5	0	.0	16103	76.6	25432	81.4
FEES												
CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	387	100.0	0	.0	387	1.2
INVESTMENT INCOME	126	1.4	0	.0	32	4.6	0	.0	0	.0	158	.5
MISCELLANEOUS	26-	.2-	0	.0	366	52.9	0	.0	38	.2	378	1.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	4884	23.2	4884	15.6
SUB-TOTAL	9135	100.0	0	.0	692	100.0	387	100.0	21025	100.0	31239	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	9135	100.0	0	.0	692	100.0	387	100.0	21025	100.0	31239	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	FUNDS	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING		ENDOWMENT		RESEARCH		ENTERPRISES				FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
482 UNIV. DU QUE. A TROIS-RIVIERES													
FEDERAL GOVT. GRANTS		0	.0	0	.0	156	5.4	0	.0	0	.0	156	.5
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA		0	.0	0	.0	10	.3	0	.0	0	.0	10	.0
NAT. SC. & ENG. RES. COU		0	.0	0	.0	666	23.0	0	.0	0	.0	666	2.0
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER		0	.0	0	.0	80	2.8	0	.0	0	.0	80	.2
SUB-TOTAL		0	.0	0	.0	912	31.5	0	.0	0	.0	912	2.7
PROVINCIAL GOVT. GRANTS		25431	87.6	0	.0	1019	35.2	0	.0	915	99.0	27365	80.5
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		25431	87.6	0	.0	1931	66.7	0	.0	915	99.0	28277	83.1
FEEES													
CREDIT COURSES		2602	9.0	0	.0	0	.0	0	.0	0	.0	2602	7.6
NON-CREDIT COURSES		406	1.4	0	.0	0	.0	0	.0	0	.0	406	1.2
MISCELLANEOUS		183	.6	0	.0	0	.0	0	.0	0	.0	183	.5
TOTAL FEES		3191	11.0	0	.0	0	.0	0	.0	0	.0	3191	9.4
GIFTS, NON-GOVT. GRANTS		0	.0	0	.0	192	6.6	0	.0	0	.0	192	.6
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	283	100.0	0	.0	283	.8
INVESTMENT INCOME		205	.7	0	.0	191	6.6	0	.0	3	.3	399	1.2
MISCELLANEOUS		193	.7	890	100.0	583	20.1	0	.0	6	.6	1672	4.9
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		29020	100.0	890	100.0	2897	100.0	283	100.0	924	100.0	34014	100.0
INTERFUND TRANSFERS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		29020	100.0	890	100.0	2897	100.0	283	100.0	924	100.0	34014	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL \$	TOTAL FUNDS \$
	%	%	%	%	%	%
486 UNIVERSITE DE SHERBROOKE						
FEDERAL GOVT. GRANTS	0	0	66	0	0	66
SOC.SC. & HUM. RES. COU.			.6	.0	.0	.1
HEALTH & WELFARE CANADA	0	0	22	0	0	22
			.2	.0	.0	.0
NAT. SC. & ENG. RES. COU	0	0	1705	0	0	1705
			15.4	.0	.0	2.3
MEDICAL RESEARCH COUNCIL	0	0	2107	0	0	2107
			19.0	.0	.0	2.9
OTHER	0	297	786	0	176	1259
			7.1	.0	2.6	1.7
SUB-TOTAL	0	297	4686	0	176	5159
			42.3	.0	2.6	7.0
PROVINCIAL GOVT. GRANTS	48780	0	2405	402	116	51703
	90.4		21.7	25.9	1.7	70.1
MUNICIPAL GOVT. GRANTS	50	0	3	0	0	53
	.1		.0	.0	.0	.1
FOREIGN GOVT. GRANTS	0	0	152	0	0	152
	.0		1.4	.0	.0	.2
TOTAL GOVT. GRANTS	48830	297	7246	402	292	57067
	90.5		65.5	25.9	4.3	77.4
FEES						
CREDIT COURSES	3733	0	0	0	0	3733
	6.9		.0	.0	.0	5.1
NON-CREDIT COURSES	236	0	0	0	0	236
	.4		.0	.0	.0	.3
MISCELLANEOUS	216	0	0	810	0	1026
	.4		.0	52.2	.0	1.4
TOTAL FEES	4185	0	0	810	0	4995
	7.8		.0	52.2	.0	6.8
GIFTS, NON-GOVT. GRANTS	36	9	3649	0	582	4276
	.1		33.0	.0	8.5	5.8
SALE OF SERV. & PRODUCTS	0	0	0	341	0	341
	.0		.0	22.0	.0	.5
INVESTMENT INCOME	724	21	174	0	344	1263
	1.3		1.6	.0	5.0	1.7
MISCELLANEOUS	202	0	0	0	5615	5817
	.4		.0	.0	82.2	7.9
BORROWINGS	0	0	0	0	0	0
	.0		.0	.0	.0	.0
SUB-TOTAL	53977	327	11069	1553	6833	73759
	100.0		100.0	100.0	100.0	100.0
INTERFUND TRANSFERS	0	0	0	0	0	0
	.0		.0	.0	.0	.0
TOTAL	53977	327	11069	1553	6833	73759
	100.0		100.0	100.0	100.0	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
506 BRESCIA COLLEGE													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		6	.4	0	.0	0	.0	0	.0	0	.0	6	.3
HEALTH & WELFARE CANADA													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER													
		0	.0	0	.0	18	100.0	0	.0	0	.0	18	.9
SUB-TOTAL													
		6	.4	0	.0	18	100.0	0	.0	0	.0	24	1.2
PROVINCIAL GOVT. GRANTS													
		1032	65.4	0	.0	0	.0	0	.0	0	.0	1032	51.9
MUNICIPAL GOVT. GRANTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS													
		1038	65.8	0	.0	18	100.0	0	.0	0	.0	1056	53.1
FEES													
CREDIT COURSES		256	16.2	0	.0	0	.0	0	.0	0	.0	256	12.9
NON-CREDIT COURSES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS													
		0	.0	0	.0	0	.0	332	84.7	0	.0	332	16.7
TOTAL FEES													
		256	16.2	0	.0	0	.0	332	84.7	0	.0	588	29.6
GIFTS, NON-GOVT. GRANTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME													
		8	.5	0	.0	0	.0	20	5.1	0	.0	28	1.4
MISCELLANEOUS													
		276	17.5	0	.0	0	.0	40	10.2	0	.0	316	15.9
BORROWINGS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		1578	100.0	0	.0	18	100.0	392	100.0	0	.0	1988	100.0
INTERFUND TRANSFERS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		1578	100.0	0	.0	18	100.0	392	100.0	0	.0	1988	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE

510 BROCK UNIVERSITY

FEDERAL GOVT. GRANTS
SOC.SC. & HUM. RES. COU.

HEALTH & WELFARE CANADA

NAT. SC. & ENG. RES. COU

MEDICAL RESEARCH COUNCIL

OTHER

SUB-TOTAL

PROVINCIAL GOVT. GRANTS

MUNICIPAL GOVT. GRANTS

FOREIGN GOVT. GRANTS

TOTAL GOVT. GRANTS

FEES

CREDIT COURSES

NON-CREDIT COURSES

MISCELLANEOUS

TOTAL FEES

GIFTS, NON-GOVT. GRANTS

SALE OF SERV. & PRODUCTS

INVESTMENT INCOME

MISCELLANEOUS

BORROWINGS

SUB-TOTAL

INTERFUND TRANSFERS

TOTAL

GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
0	.0	0	.0	97	11.8	0	.0	0	.0	97	.5
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
0	.0	0	.0	641	77.9	0	.0	0	.0	641	3.3
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
0	.0	0	.0	17	2.1	0	.0	0	.0	17	.1
0	.0	0	.0	755	91.7	0	.0	0	.0	755	3.9
13040	80.8	0	.0	48	5.8	0	.0	0	.0	13088	68.0
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
13040	80.8	0	.0	803	97.6	0	.0	0	.0	13843	72.0
2716	16.8	0	.0	0	.0	0	.0	0	.0	2716	14.1
29	.2	0	.0	0	.0	0	.0	0	.0	29	.2
97	.6	0	.0	0	.0	512	37.0	0	.0	609	3.2
2842	17.6	0	.0	0	.0	512	37.0	0	.0	3354	17.4
0	.0	123	53.9	20	2.4	0	.0	222	32.8	365	1.9
0	.0	0	.0	0	.0	870	63.0	0	.0	870	4.5
189	1.2	105	46.1	0	.0	0	.0	379	56.1	673	3.5
59	.4	0	.0	0	.0	0	.0	75	11.1	134	.7
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
16130	100.0	228	100.0	823	100.0	1362	100.0	676	100.0	19239	100.0
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
16130	100.0	228	100.0	823	100.0	1382	100.0	676	100.0	19239	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	\$	%	\$	%	\$	%	\$	%	\$	%
516 CARLETON UNIVERSITY												
FEDERAL GOVT. GRANTS		0	0	.0	622	10.3	0	.0	0	.0	622	1.0
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA		0	0	.0	15	.2	0	.0	0	.0	15	.0
NAT. SC. & ENG. RES. COU		0	0	.0	2652	44.0	0	.0	0	.0	2652	4.2
MEDICAL RESEARCH COUNCIL		0	0	.0	54	.9	0	.0	0	.0	54	.1
OTHER		0	0	.0	1065	17.6	0	.0	0	.0	1065	1.7
SUB-TOTAL		0	0	.0	4408	73.1	0	.0	0	.0	4408	6.9
PROVINCIAL GOVT. GRANTS	40201	80.7	0	.0	201	3.3	0	.0	478	77.9	40880	64.0
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	40201	80.7	0	.0	4609	76.4	0	.0	478	77.9	45288	70.9
FEES												
CREDIT COURSES	7999	16.1	0	.0	0	.0	0	.0	0	.0	7999	12.5
NON-CREDIT COURSES	224	.4	0	.0	0	.0	0	.0	0	.0	224	.4
MISCELLANEOUS	792	1.6	0	.0	0	.0	2931	46.3	0	.0	3723	5.8
TOTAL FEES	9015	18.1	0	.0	0	.0	2931	46.3	0	.0	11946	18.7
GIFTS, NON-GOVT. GRANTS	3	.0	431	40.9	1309	21.7	0	.0	33	5.4	1776	2.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3627	57.3	0	.0	3627	5.7
INVESTMENT INCOME	0	.0	953	90.4	0	.0	0	.0	0	.0	953	1.5
MISCELLANEOUS	8	.0	237	22.5	0	.0	0	.0	0	.0	245	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	49227	98.9	1621	153.8	5918	98.1	6558	103.5	511	83.2	63835	100.0
INTERFUND TRANSFERS	572	1.1	567-	53.7-	116	1.9	224-	3.4-	103	16.8	0	.0
TOTAL	49799	100.0	1054	100.0	6034	100.0	6334	100.0	614	100.0	63835	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL \$	TOTAL FUNDS \$
	%	%	%	%	%	%
520 UNIVERSITY OF GUELPH						
FEDERAL GOVT. GRANTS						
SOC.SC. & HUM. RES. COU.	0	0	211	0	0	211
	.0	.0	.8	.0	.0	.2
HEALTH & WELFARE CANADA	0	0	91	0	0	91
	.0	.0	.4	.0	.0	.1
NAT. SC. & ENG. RES. COU	0	0	4626	0	0	4626
	.0	.0	18.4	.0	.0	4.5
MEDICAL RESEARCH COUNCIL	0	0	98	0	0	98
	.0	.0	.4	.0	.0	.1
OTHER	0	0	1567	0	0	1567
	.0	.0	6.2	.0	.0	1.5
SUB-TOTAL	0	0	6593	0	0	6593
	.0	.0	26.2	.0	.0	6.5
PROVINCIAL GOVT. GRANTS	52175	0	16487	0	299	68961
	85.5	.0	65.5	.0	31.8	67.7
MUNICIPAL GOVT. GRANTS	71	0	0	0	0	71
	.1	.0	.0	.0	.0	.1
FOREIGN GOVT. GRANTS	0	0	0	0	0	0
	.0	.0	.0	.0	.0	.0
TOTAL GOVT. GRANTS	52246	0	23080	0	299	75625
	85.6	.0	91.7	.0	31.8	74.2
FEES						
CREDIT COURSES	7534	0	0	0	0	7534
	12.4	.0	.0	.0	.0	7.4
NON-CREDIT COURSES	298	0	0	0	0	298
	.5	.0	.0	.0	.0	.3
MISCELLANEOUS	430	0	0	4247	0	4677
	.7	.0	.0	38.2	.0	4.6
TOTAL FEES	8262	0	0	4247	0	12509
	13.5	.0	.0	38.2	.0	12.3
GIFTS, NON-GOVT. GRANTS	0	2278	2163	0	341	4782
	.0	63.0	8.6	.0	36.3	4.7
SALE OF SERV. & PRODUCTS	0	0	0	6882	0	6882
	.0	.0	.0	61.8	.0	6.8
INVESTMENT INCOME	792	1264	0	0	0	2056
	1.3	35.0	.0	.0	.0	2.0
MISCELLANEOUS	0	0	0	0	0	0
	.0	.0	.0	.0	.0	.0
BORROWINGS	0	0	0	0	0	0
	.0	.0	.0	.0	.0	.0
SUB-TOTAL	61300	3542	25243	11129	640	101854
	100.5	98.0	100.3	100.0	68.1	100.0
INTERFUND TRANSFERS	300-	73	73-	0	300	0
	.4-	2.0	.2-	.0	31.9	.0
TOTAL	61000	3615	25170	11129	940	101854
	100.0	100.0	100.0	100.0	100.0	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
523 LE COLLEGE UNIV. DE HEARST													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
HEALTH & WELFARE CANADA													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
NAT. SC. & ENG. RES. COU													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MEDICAL RESEARCH COUNCIL													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
OTHER													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
PROVINCIAL GOVT. GRANTS	543	85.1	0	.0	10	31.3	0	.0	27	100.0	580	80.3	
MUNICIPAL GOVT. GRANTS													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
FOREIGN GOVT. GRANTS													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL GOVT. GRANTS													
	543	85.1	0	.0	10	31.3	0	.0	27	100.0	580	80.3	
FEES													
CREDIT COURSES	68	10.7	0	.0	0	.0	0	.0	0	.0	68	9.4	
NON-CREDIT COURSES													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MISCELLANEOUS													
	5	.8	0	.0	0	.0	0	.0	0	.0	5	.7	
TOTAL FEES													
	73	11.4	0	.0	0	.0	0	.0	0	.0	73	10.1	
GIFTS, NON-GOVT. GRANTS													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SALE OF SERV. & PRODUCTS													
	0	.0	0	.0	0	.0	25	100.0	0	.0	25	3.5	
INVESTMENT INCOME													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MISCELLANEOUS													
	22	3.4	0	.0	22	68.8	0	.0	0	.0	44	6.1	
BORROWINGS													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL													
	638	100.0	0	.0	32	100.0	25	100.0	27	100.0	722	100.0	
INTERFUND TRANSFERS													
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL													
	638	100.0	0	.0	32	100.0	25	100.0	27	100.0	722	100.0	

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
526 HUNTINGTON UNIVERSITY												
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	385	74.9	0	.0	0	.0	0	.0	0	.0	385	47.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	385	74.9	0	.0	0	.0	0	.0	0	.0	385	47.9
FEES												
CREDIT COURSES	103	20.0	0	.0	0	.0	0	.0	0	.0	103	12.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	128	44.3	0	.0	128	15.9
TOTAL FEES	103	20.0	0	.0	0	.0	128	44.3	0	.0	231	28.7
GIFTS, NON-GOVT. GRANTS	22	4.3	1	100.0	0	.0	0	.0	0	.0	23	2.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	16	5.5	0	.0	16	2.0
INVESTMENT INCOME	0	.0	4	400.0	0	.0	145	50.2	0	.0	149	18.5
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	510	99.2	5	500.0	0	.0	289	100.0	0	.0	804	100.0
INTERFUND TRANSFERS	4	.8	4- 399.9-		0	.0	0	.0	0	.0	0	.0
TOTAL	514	100.0	1	100.0	0	.0	289	100.0	0	.0	804	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL		TOTAL FUNDS	
					\$	%	\$	%
528 HURON COLLEGE								
FEDERAL GOVT. GRANTS								
SOC. SC. & HUM. RES. COU.	0	0	6	0	0	.0	6	.2
HEALTH & WELFARE CANADA	0	0	0	0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	0	0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	.0	0	.0
OTHER	0	0	0	0	0	.0	0	.0
SUB-TOTAL	0	0	6	0	0	.0	6	.2
PROVINCIAL GOVT. GRANTS	1039	0	0	0	0	.0	1039	41.6
MUNICIPAL GOVT. GRANTS	0	0	0	0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	0	0	0	.0	0	.0
TOTAL GOVT. GRANTS	1039	0	6	0	0	.0	1045	41.8
FEES								
CREDIT COURSES	432	0	0	0	0	.0	432	17.3
NON-CREDIT COURSES	0	0	0	0	0	.0	0	.0
MISCELLANEOUS	0	0	0	702	0	.0	702	28.1
TOTAL FEES	432	0	0	702	0	.0	1134	45.4
GIFTS, NON-GOVT. GRANTS	42	0	0	0	19	100.0	61	2.4
SALE OF SERV. & PRODUCTS	0	0	0	0	0	.0	0	.0
INVESTMENT INCOME	32	221	0	0	0	.0	253	10.1
MISCELLANEOUS	5	0	0	0	0	.0	5	.2
BORROWINGS	0	0	0	0	0	.0	0	.0
SUB-TOTAL	1550	221	6	702	19	100.0	2498	100.0
INTERFUND TRANSFERS	177	171-341.9-	6-	0	0	.0	0	.0
TOTAL	1727	50	0	702	19	100.0	2498	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
533	KING'S COLLEGE												
	FEDERAL GOVT. GRANTS	6	.2	0	.0	0	.0	0	.0	0	.0	6	.2
	SOC.SC. & HUM. RES. COU.												
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	6	.2	0	.0	0	.0	0	.0	0	.0	6	.2
	PROVINCIAL GOVT. GRANTS	2183	70.6	0	.0	0	.0	0	.0	0	.0	2183	55.4
	MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	2189	70.7	0	.0	0	.0	0	.0	0	.0	2189	55.5
	FEES												
	CREDIT COURSES	736	23.8	0	.0	0	.0	0	.0	0	.0	736	18.7
	NON-CREDIT COURSES	19	.6	0	.0	0	.0	0	.0	0	.0	19	.5
	MISCELLANEOUS	0	.0	0	.0	0	.0	532	79.6	0	.0	532	13.5
	TOTAL FEES	755	24.4	0	.0	0	.0	532	79.6	0	.0	1287	32.7
	GIFTS, NON-GOVT. GRANTS	23	.7	2	1.8	0	.0	0	.0	1	1.5	26	.7
	SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	119	17.8	0	.0	119	3.0
	INVESTMENT INCOME	111	3.6	112	98.2	0	.0	0	.0	24	36.9	247	6.3
	MISCELLANEOUS	16	.5	0	.0	0	.0	17	2.5	40	61.5	73	1.9
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	3094	100.0	114	100.0	0	.0	668	100.0	65	100.0	3941	100.0
	INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	3094	100.0	114	100.0	0	.0	668	100.0	65	100.0	3941	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%
538 LAKEHEAD UNIVERSITY											
FEDERAL GOVT. GRANTS	0	0	.0	23	2.2	0	.0	0	.0	23	.1
SOC.SC. & HUM. RES. COU.											
HEALTH & WELFARE CANADA	0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	.0	460	43.4	0	.0	0	.0	460	2.2
MEDICAL RESEARCH COUNCIL	0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	14	0	.0	166	15.7	0	.0	0	.0	180	.8
SUB-TOTAL	14	0	.0	649	61.2	0	.0	0	.0	663	3.1
PROVINCIAL GOVT. GRANTS	13877	0	.0	308	29.1	0	.0	179	27.1	14364	67.7
MUNICIPAL GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	13891	0	.0	957	90.3	0	.0	179	27.1	15027	70.9
FEEES											
CREDIT COURSES	2586	0	.0	0	.0	0	.0	0	.0	2586	12.2
NON-CREDIT COURSES	0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	205	0	.0	0	.0	1191	59.2	0	.0	1396	6.6
TOTAL FEES	2791	0	.0	0	.0	1191	58.2	0	.0	3982	18.8
GIFTS, NON-GOVT. GRANTS	0	80	24.0	90	8.5	0	.0	159	24.1	329	1.6
SALE OF SERV. & PRODUCTS	0	0	.0	0	.0	768	37.6	0	.0	768	3.6
INVESTMENT INCOME	430	130	39.0	0	.0	0	.0	133	20.2	693	3.3
MISCELLANEOUS	15	0	.0	0	.0	105	5.1	286	43.3	406	1.9
BORROWINGS	0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	17127	210	63.1	1047	98.8	2064	100.9	757	114.7	21205	100.0
INTERFUND TRANSFERS	20-	123	36.9	13	1.2	19-	.8-	97-	14.6-	0	.0
TOTAL	17107	333	100.0	1060	100.0	2045	100.0	660	100.0	21205	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
			\$	%	\$	%	\$	%	\$	%
540 LAURENTIAN UNIVERSITY										
FEDERAL GOVT. GRANTS	0	0	38	4.2	0	.0	0	.0	38	.2
SOC.SC. & HUM. RES. COU.										
HEALTH & WELFARE CANADA	0	0	0	.0	0	.0	4	1.3	4	.0
NAT. SC. & ENG. RES. COU	0	0	290	32.0	0	.0	0	.0	290	1.5
MEDICAL RESEARCH COUNCIL	0	0	0	.0	0	.0	0	.0	0	.0
OTHER	0	0	202	22.3	0	.0	0	.0	202	1.0
SUB-TOTAL	0	0	530	58.6	0	.0	4	1.3	534	2.7
PROVINCIAL GOVT. GRANTS	13349	28 107.7	286	31.6	0	.0	86	27.4	13749	70.3
MUNICIPAL GOVT. GRANTS	0	0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	13349	28 107.7	816	90.2	0	.0	90	28.7	14283	73.0
FEES										
CREDIT COURSES	2301	0	0	.0	0	.0	0	.0	2301	11.8
NON-CREDIT COURSES	0	0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	188	0	0	.0	819	41.7	0	.0	1007	5.1
TOTAL FEES	2489	0	0	.0	819	41.7	0	.0	3308	16.9
GIFTS, NON-GOVT. GRANTS	19	273 1050.0	89	9.8	0	.0	3	1.0	384	2.0
SALE OF SERV. & PRODUCTS	0	0	0	.0	1154	58.8	0	.0	1154	5.9
INVESTMENT INCOME	47	105 403.8	0	.0	0	.0	229	72.9	381	1.9
MISCELLANEOUS	42	0	0	.0	0	.0	6	1.9	48	.2
BORROWINGS	0	0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	15946	406 1561.5	905	100.0	1973	100.6	328	104.5	19558	100.0
INTERFUND TRANSFERS	405	380-1461.4-	0	.0	11-	.5-	14-	4.4-	0	.0
TOTAL	16351	26 100.0	905	100.0	1962	100.0	314	100.0	19558	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
544 MCMASTER UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		0	.0	0	.0	527	2.3	0	.0	0	.0	527	.5
HEALTH & WELFARE CANADA													
		0	.0	0	.0	1048	4.6	0	.0	0	.0	1048	1.0
NAT. SC. & ENG. RES. COU													
		0	.0	0	.0	5767	25.2	0	.0	0	.0	5767	5.5
MEDICAL RESEARCH COUNCIL													
		0	.0	0	.0	3745	16.4	0	.0	0	.0	3745	3.6
OTHER													
		0	.0	0	.0	1386	6.1	0	.0	0	.0	1386	1.3
SUB-TOTAL													
		0	.0	0	.0	12473	54.6	0	.0	0	.0	12473	11.9
PROVINCIAL GOVT. GRANTS													
		53215	80.6	0	.0	2265	9.9	0	.0	522	38.5	56002	53.5
MUNICIPAL GOVT. GRANTS													
		0	.0	0	.0	69	.3	0	.0	0	.0	69	.1
FOREIGN GOVT. GRANTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS													
		53215	80.6	0	.0	14807	64.8	0	.0	522	38.5	68544	65.4
FEES													
CREDIT COURSES		8542	12.9	0	.0	0	.0	0	.0	0	.0	8542	8.2
NON-CREDIT COURSES													
		349	.5	0	.0	0	.0	0	.0	0	.0	349	.3
MISCELLANEOUS													
		438	.7	0	.0	0	.0	3722	39.5	0	.0	4160	4.0
TOTAL FEES													
		9329	14.1	0	.0	0	.0	3722	39.5	0	.0	13051	12.5
GIFTS, NON-GOVT. GRANTS													
		384	.6	150	2.9	8021	35.1	0	.0	0	.0	8555	8.2
SALE OF SERV. & PRODUCTS													
		0	.0	0	.0	0	.0	5665	60.1	0	.0	5665	5.4
INVESTMENT INCOME													
		1830	2.8	1521	29.7	0	.0	0	.0	423	31.2	3774	3.6
MISCELLANEOUS													
		852	1.3	3871	75.6	0	.0	112	1.2	337	24.8	5172	4.9
BORROWINGS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		65610	99.4	5542	108.2	22828	99.8	9499	100.8	1282	94.5	104761	100.0
INTERFUND TRANSFERS													
		386	.6	421-	8.1-	35	.2	75-	.7-	75	5.5	0	.0
TOTAL													
		65996	100.0	5121	100.0	22863	100.0	9424	100.0	1357	100.0	104761	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
548 NIPISSING UNIVERSITY COLLEGE												
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	51	100.0	0	.0	0	.0	51	2.0
SUB-TOTAL	0	.0	0	.0	51	100.0	0	.0	0	.0	51	2.0
PROVINCIAL GOVT. GRANTS	1882	78.4	0	.0	0	.0	0	.0	0	.0	1882	74.6
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1882	78.4	0	.0	51	100.0	0	.0	0	.0	1933	76.6
FEEs												
CREDIT COURSES	387	16.1	0	.0	0	.0	0	.0	0	.0	387	15.3
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	387	16.1	0	.0	0	.0	0	.0	0	.0	387	15.3
GIFTS, NON-GOVT. GRANTS	0	.0	5	100.0	0	.0	0	.0	0	.0	5	.2
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	124	5.2	0	.0	0	.0	0	.0	67	100.0	191	7.6
MISCELLANEOUS	8	.3	0	.0	0	.0	0	.0	0	.0	8	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	2401	100.0	5	100.0	51	100.0	0	.0	67	100.0	2524	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	2401	100.0	5	100.0	51	100.0	0	.0	67	100.0	2524	100.0

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
550 ONT. INST. FOR STUDIES IN EDUC													
FEDERAL GOVT. GRANTS		0	.0	0	.0	296	12.1	0	.0	0	.0	296	1.6
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER		0	.0	0	.0	193	7.9	0	.0	0	.0	193	1.1
SUB-TOTAL		0	.0	0	.0	489	20.0	0	.0	0	.0	489	2.7
PROVINCIAL GOVT. GRANTS		13916	89.9	0	.0	1347	55.0	0	.0	0	.0	15263	83.4
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	101	4.1	0	.0	0	.0	101	.6
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		13916	89.9	0	.0	1937	79.1	0	.0	0	.0	15853	86.6
FEES													
CREDIT COURSES		1005	6.5	0	.0	0	.0	0	.0	0	.0	1005	5.5
NON-CREDIT COURSES		4	.0	0	.0	0	.0	0	.0	0	.0	4	.0
MISCELLANEOUS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES		1009	6.5	0	.0	0	.0	0	.0	0	.0	1009	5.5
GIFTS, NON-GOVT. GRANTS		0	.0	0	.0	511	20.9	0	.0	0	.0	511	2.8
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	388	100.0	0	.0	388	2.1
INVESTMENT INCOME		265	1.7	0	.0	0	.0	0	.0	0	.0	265	1.4
MISCELLANEOUS		281	1.8	0	.0	0	.0	0	.0	0	.0	281	1.5
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		15471	100.0	0	.0	2448	100.0	388	100.0	0	.0	18307	100.0
INTERFUND TRANSFERS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		15471	100.0	0	.0	2448	100.0	388	100.0	0	.0	18307	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
555 UNIVERSITY OF OTTAWA												
FEDERAL GOVT. GRANTS	0	.0	64	1.6	309	3.0	0	.0	0	.0	373	.4
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	1	.0	279	2.7	0	.0	0	.0	280	.3
NAT. SC. & ENG. RES. COU	0	.0	0	.0	2917	28.1	0	.0	0	.0	2917	2.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	1814	17.5	0	.0	0	.0	1814	1.8
OTHER	2	.0	749	18.7	1294	12.5	0	.0	0	.0	2045	2.0
SUB-TOTAL	2	.0	814	20.3	6613	63.8	0	.0	0	.0	7429	7.4
PROVINCIAL GOVT. GRANTS	63871	82.7	2015	50.3	947	9.1	0	.0	2348	95.9	69181	69.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	63873	82.8	2829	70.7	7560	72.9	0	.0	2348	95.9	76610	76.6
FEES												
CREDIT COURSES	10566	13.7	0	.0	0	.0	0	.0	0	.0	10566	10.6
NON-CREDIT COURSES	64	.1	0	.0	0	.0	0	.0	0	.0	64	.1
MISCELLANEOUS	965	1.3	0	.0	0	.0	1519	25.6	0	.0	2484	2.5
TOTAL FEES	11595	15.0	0	.0	0	.0	1519	25.6	0	.0	13114	13.1
GIFTS, NON-GOVT. GRANTS	11	.0	891	22.3	2765	26.7	0	.0	0	.0	3667	3.7
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	4366	73.5	0	.0	4366	4.4
INVESTMENT INCOME	1375	1.8	283	7.1	47	.5	0	.0	17	.7	1722	1.7
MISCELLANEOUS	410	.5	0	.0	0	.0	58	1.0	6	.2	474	.5
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	77264	100.1	4003	100.0	10372	100.0	5943	100.0	2371	96.8	99953	100.0
INTERFUND TRANSFERS	78-	.0	0	.0	0	.0	0	.0	78	3.2	0	.0
TOTAL	77186	100.0	4003	100.0	10372	100.0	5943	100.0	2449	100.0	99953	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
558 QUEEN'S UNIVERSITY													
FEDERAL GOVT. GRANTS		0	.0	4	.0	620	4.8	0	.0	0	.0	624	.6
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA		0	.0	398	4.4	230	1.8	0	.0	0	.0	628	.6
NAT. SC. & ENG. RES. COU		0	.0	0	.0	3443	26.6	0	.0	0	.0	3443	3.5
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	3149	24.4	0	.0	0	.0	3149	3.2
OTHER		0	.0	90	1.0	1256	9.7	0	.0	0	.0	1346	1.4
SUB-TOTAL		0	.0	492	5.5	8698	67.3	0	.0	0	.0	9190	9.2
PROVINCIAL GOVT. GRANTS		53988	83.0	389	4.3	964	7.5	0	.0	2024	50.2	57365	57.6
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	134	1.0	0	.0	0	.0	134	.1
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		53988	83.0	881	9.8	9796	75.8	0	.0	2024	50.2	66689	66.9
FEES													
CREDIT COURSES		8944	13.7	0	.0	0	.0	0	.0	0	.0	8944	9.0
NON-CREDIT COURSES		258	.4	0	.0	0	.0	0	.0	0	.0	258	.3
MISCELLANEOUS		615	.9	0	.0	0	.0	5236	60.6	0	.0	5851	5.9
TOTAL FEES		9817	15.1	0	.0	0	.0	5236	60.6	0	.0	15053	15.1
GIFTS, NON-GOVT. GRANTS		61	.1	3460	38.3	2997	23.2	0	.0	175	4.3	6693	6.7
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	3774	43.7	0	.0	3774	3.8
INVESTMENT INCOME		61	.1	4374	48.5	33	.3	0	.0	38	.9	4506	4.5
MISCELLANEOUS		635	1.0	2218	24.6	15	.1	0	.0	93	2.3	2961	3.0
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		64562	99.2	10933	121.1	12841	99.4	9010	104.3	2330	57.8	99676	100.0
INTERFUND TRANSFERS		493	.8	1906	21.0	82	.6	373	4.2	1704	42.2	0	.0
TOTAL		65055	100.0	9027	100.0	12923	100.0	8637	100.0	4034	100.0	99676	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
				\$	%	\$	%	\$	%
565 RYERSON POLYTECHNICAL INSTIIT									
FEDERAL GOVT. GRANTS									
SOC.SC. & HUM. RES. COU.	0	0	21	0	.0	0	.0	21	.0
HEALTH & WELFARE CANADA	0	0	0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	0	0	0	.0	0	.0	0	.0
OTHER	0	0	45	0	.0	0	.0	45	.1
SUB-TOTAL	0	0	66	0	.0	0	.0	66	.1
PROVINCIAL GOVT. GRANTS	33409	0	183	0	.0	702	40.0	34294	72.3
MUNICIPAL GOVT. GRANTS	0	0	21	0	.0	0	.0	21	.0
FOREIGN GOVT. GRANTS	0	0	0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	33409	0	270	0	.0	702	40.0	34381	72.5
FEEES									
CREDIT COURSES	6331	0	0	0	.0	0	.0	6331	13.4
NON-CREDIT COURSES	1017	0	0	0	.0	0	.0	1017	2.1
MISCELLANEOUS	287	0	0	36	1.2	0	.0	323	.7
TOTAL FEES	7635	0	0	36	1.2	0	.0	7671	16.2
GIFTS, NON-GOVT. GRANTS	0	139	118	0	.0	426	24.2	683	1.4
SALE OF SERV. & PRODUCTS	0	0	0	3054	98.8	0	.0	3054	6.4
INVESTMENT INCOME	367	47	0	0	.0	0	.0	414	.9
MISCELLANEOUS	461	0	124	0	.0	54	3.1	639	1.3
BORROWINGS	0	0	0	0	.0	575	32.7	575	1.2
SUB-TOTAL	41872	186	512	3090	100.0	1757	100.0	47417	100.0
INTERFUND TRANSFERS	0	0	0	0	.0	0	.0	0	.0
TOTAL	41872	186	512	3090	100.0	1757	100.0	47417	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
569 UNIV OF ST MICHAEL'S COLLEGE													
FEDERAL GOVT. GRANTS	0	.0	0	.0	14	100.0	0	.0	0	.0	14	.3	
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
OTHER	11	.3	0	.0	0	.0	0	.0	0	.0	11	.2	
SUB-TOTAL	11	.3	0	.0	14	100.0	0	.0	0	.0	25	.5	
PROVINCIAL GOVT. GRANTS	1670	39.0	0	.0	0	.0	0	.0	0	.0	1670	30.7	
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL GOVT. GRANTS	1681	39.2	0	.0	14	100.0	0	.0	0	.0	1695	31.2	
FEES													
CREDIT COURSES	2054	47.9	0	.0	0	.0	0	.0	0	.0	2054	37.8	
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MISCELLANEOUS	93	2.2	0	.0	0	.0	171	15.0	0	.0	264	4.9	
TOTAL FEES	2147	50.1	0	.0	0	.0	171	15.0	0	.0	2318	42.6	
GIFTS, NON-GOVT. GRANTS	352	8.2	0	.0	0	.0	0	.0	0	.0	352	6.5	
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	970	85.0	0	.0	970	17.8	
INVESTMENT INCOME	60	1.4	0	.0	0	.0	0	.0	0	.0	60	1.1	
MISCELLANEOUS	44	1.0	0	.0	0	.0	0	.0	0	.0	44	.8	
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL	4284	100.0	0	.0	14	100.0	1141	100.0	0	.0	5439	100.0	
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL	4284	100.0	0	.0	14	100.0	1141	100.0	0	.0	5439	100.0	

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
573 ST PETER'S SEMINARY													
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
OTHER	0	.0	.0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
PROVINCIAL GOVT. GRANTS	217	69.3	0	.0	0	.0	0	.0	0	.0	217	37.4	
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL GOVT. GRANTS	217	69.3	0	.0	0	.0	0	.0	0	.0	217	37.4	
FEES													
CREDIT COURSES	118	37.7	0	.0	0	.0	0	.0	0	.0	118	20.3	
NON-CREDIT COURSES	3	1.0	0	.0	0	.0	0	.0	0	.0	3	.5	
MISCELLANEOUS	22	7.0	0	.0	0	.0	0	.0	0	.0	22	3.8	
TOTAL FEES	143	45.7	0	.0	0	.0	0	.0	0	.0	143	24.7	
GIFTS, NON-GOVT. GRANTS	0	.0	11	.0	0	.0	0	.0	0	.0	11	1.9	
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
INVESTMENT INCOME	0	.0	39	.0	0	.0	0	.0	0	.0	39	6.7	
MISCELLANEOUS	85	27.2	85	.0	0	.0	0	.0	0	.0	170	29.3	
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL	445	142.2	135	.0	0	.0	0	.0	0	.0	580	100.0	
INTERFUND TRANSFERS	132-	42.1-	135-	.0	0	.0	0	.0	267	100.0	0	.0	
TOTAL	313	100.0	0	.0	0	.0	0	.0	267	100.0	0	.0	

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%
577 UNIVERSITY OF SUDBURY											
FEDERAL GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
SOC.SC. & HUM. RES. COU.											
HEALTH & WELFARE CANADA	0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	0	.0	20	62.5	0	.0	0	.0	20	1.8
PROVINCIAL GOVT. GRANTS	647	68.4	.0	0	.0	0	.0	0	.0	647	57.6
MUNICIPAL GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	647	68.4	.0	20	62.5	0	.0	0	.0	667	59.3
FEEs											
CREDIT COURSES	173	18.3	.0	0	.0	0	.0	0	.0	173	15.4
NON-CREDIT COURSES	0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	0	.0	0	.0	125	85.6	0	.0	125	11.1
TOTAL FEES	173	18.3	.0	0	.0	125	85.6	0	.0	298	26.5
GIFTS, NON-GOVT. GRANTS	6	.6	.0	12	37.5	0	.0	0	.0	18	1.6
SALE OF SERV. & PRODUCTS	0	0	.0	0	.0	21	14.4	0	.0	21	1.9
INVESTMENT INCOME	33	3.5	.0	0	.0	0	.0	0	.0	33	2.9
MISCELLANEOUS	87	9.2	.0	0	.0	0	.0	0	.0	87	7.7
BORROWINGS	0	.0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	946	100.0	.0	32	100.0	146	100.0	0	.0	1124	100.0
INTERFUND TRANSFERS	0	.0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	946	100.0	.0	32	100.0	146	100.0	0	.0	1124	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%
580 UNIVERSITY OF TORONTO											
FEDERAL GOVT. GRANTS	0	.0	0	.0	2818	5.8	0	.0	0	2818	.9
SOC.SC. & HUM. RES. COU.											
HEALTH & WELFARE CANADA	0	.0	0	.0	1164	2.4	0	.0	0	1164	.4
NAT. SC. & ENG. RES. COU	0	.0	0	.0	11853	24.5	0	.0	0	11853	3.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	9794	20.2	0	.0	0	9794	3.3
OTHER	0	.0	798	5.0	2221	4.6	0	.0	0	3019	1.0
SUB-TOTAL	0	.0	798	5.0	27850	57.5	0	.0	0	28648	9.5
PROVINCIAL GOVT. GRANTS	173085	80.9	520	3.3	2583	5.3	0	.0	5859	182047	60.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	59	.1	0	.0	0	59	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	2048	4.2	0	.0	0	2048	.7
TOTAL GOVT. GRANTS	173085	80.9	1318	8.3	32540	67.2	0	.0	5859	212802	70.6
FEEES											
CREDIT COURSES	27488	12.8	0	.0	0	.0	0	.0	0	27488	9.1
NON-CREDIT COURSES	3078	1.4	0	.0	0	.0	0	.0	0	3078	1.0
MISCELLANEOUS	2828	1.3	0	.0	0	.0	3955	26.0	0	6783	2.3
TOTAL FEES	33394	15.6	0	.0	0	.0	3955	26.0	0	37349	12.4
GIFTS, NON-GOVT. GRANTS	20	.0	11438	72.2	15132	31.2	0	.0	209	26799	8.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	11282	74.0	0	11282	3.7
INVESTMENT INCOME	2994	1.4	7136	45.0	1163	2.4	0	.0	925	12218	4.1
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	839	839	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	0	.0
SUB-TOTAL	209493	97.9	19892	125.5	48835	100.8	15237	100.0	7832	301289	100.0
INTERFUND TRANSFERS	4425	2.1	4042-	25.4-	383-	.7-	0	.0	0	0	.0
TOTAL	213918	100.0	15850	100.0	48452	100.0	15237	100.0	7832	301289	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
583 TRENT UNIVERSITY												
FEDERAL GOVT. GRANTS	19	.2	8	1.8	110	19.1	0	.0	0	.0	137	.8
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	170	29.6	0	.0	0	.0	170	1.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	27	4.7	0	.0	0	.0	27	.2
OTHER	9	.1	68	15.2	43	7.5	0	.0	0	.0	120	.7
SUB-TOTAL	28	.2	76	17.0	350	60.9	0	.0	0	.0	454	2.8
PROVINCIAL GOVT. GRANTS	8823	77.1	70	15.6	182	31.7	70	2.0	329	98.8	9474	57.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	8851	77.3	146	32.6	532	92.5	70	2.0	329	98.8	9928	60.6
FEEs												
CREDIT COURSES	1889	16.5	0	.0	0	.0	0	.0	0	.0	1889	11.5
NON-CREDIT COURSES	57	.5	0	.0	0	.0	0	.0	0	.0	57	.3
MISCELLANEOUS	184	1.6	0	.0	0	.0	1843	51.6	0	.0	2027	12.4
TOTAL FEES	2130	18.6	0	.0	0	.0	1843	51.6	0	.0	3973	24.3
GIFTS, NON-GOVT. GRANTS	218	1.9	156	34.8	43	7.5	6	.2	4	1.2	427	2.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1652	46.3	0	.0	1652	10.1
INVESTMENT INCOME	174	1.5	146	32.6	0	.0	0	.0	0	.0	320	2.0
MISCELLANEOUS	76	.7	0	.0	0	.0	0	.0	0	.0	76	.5
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	11449	100.0	448	100.0	575	100.0	3571	100.0	333	100.0	16376	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	11449	100.0	448	100.0	575	100.0	3571	100.0	333	100.0	16376	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
585 UNIVERSITY OF TRINITY COLLEGE													
FEDERAL GOVT. GRANTS		0	.0	7	7.2	0	.0	0	.0	0	.0	7	.2
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		0	.0	7	7.2	0	.0	0	.0	0	.0	7	.2
PROVINCIAL GOVT. GRANTS		934	29.2	0	.0	0	.0	0	.0	0	.0	934	21.3
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		934	29.2	7	7.2	0	.0	0	.0	0	.0	941	21.4
FEES													
CREDIT COURSES		765	23.9	0	.0	0	.0	0	.0	0	.0	765	17.4
NON-CREDIT COURSES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS		0	.0	0	.0	0	.0	821	81.9	0	.0	821	18.7
TOTAL FEES		765	23.9	0	.0	0	.0	821	81.9	0	.0	1586	36.1
GIFTS, NON-GOVT. GRANTS		220	6.9	55	56.7	0	.0	8	.8	84	93.3	367	8.4
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	173	17.3	0	.0	173	3.9
INVESTMENT INCOME		1040	32.5	142	146.4	0	.0	0	.0	6	6.7	1188	27.0
MISCELLANEOUS		138	4.3	0	.0	0	.0	0	.0	0	.0	138	3.1
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		3097	96.7	204	210.3	0	.0	1002	100.0	90	100.0	4393	100.0
INTERFUND TRANSFERS		107	3.3	107-	110.2-	0	.0	0	.0	0	.0	0	.0
TOTAL		3204	100.0	97	100.0	0	.0	1002	100.0	90	100.0	4393	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

FUND TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
588 VICTORIA UNIVERSITY												
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	1730	33.2	0	.0	0	.0	0	.0	0	.0	1730	23.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1730	33.2	0	.0	0	.0	0	.0	0	.0	1730	23.3
FEEs												
CREDIT COURSES	2119	40.7	0	.0	0	.0	0	.0	0	.0	2119	28.5
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	99	1.9	0	.0	0	.0	1063	70.5	0	.0	1162	15.6
TOTAL FEES	2218	42.6	0	.0	0	.0	1063	70.5	0	.0	3281	44.1
GIFTS, NON-GOVT. GRANTS	287	5.5	62	10.9	0	.0	0	.0	0	.0	349	4.7
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	445	29.5	0	.0	445	6.0
INVESTMENT INCOME	891	17.1	506	89.1	0	.0	0	.0	152	100.0	1549	20.8
MISCELLANEOUS	81	1.6	0	.0	0	.0	0	.0	0	.0	81	1.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	5207	100.0	568	100.0	0	.0	1508	100.0	152	100.0	7435	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	5207	100.0	568	100.0	0	.0	1508	100.0	152	100.0	7435	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
				\$	%	\$	%	\$	%
590 UNIVERSITY OF WATERLOO									
FEDERAL GOVT. GRANTS									
SOC.SC. & HUM. RES. COU.	0	0	324	0	3.1	0	0	324	3.3
HEALTH & WELFARE CANADA	0	0	59	0	.6	0	0	59	.1
NAT. SC. & ENG. RES. COU	0	0	5496	0	53.1	0	0	5496	5.6
MEDICAL RESEARCH COUNCIL	0	0	100	0	1.0	0	0	100	.1
OTHER	0	226	1423	0	13.7	0	0	1649	1.7
SUB-TOTAL	0	226	7402	0	71.5	0	0	7628	7.7
PROVINCIAL GOVT. GRANTS	58144	36	523	0	5.1	0	446	59149	59.9
MUNICIPAL GOVT. GRANTS	0	0	0	0	.0	0	0	0	.0
FOREIGN GOVT. GRANTS	0	0	88	0	.9	0	0	88	.1
TOTAL GOVT. GRANTS	58144	262	8013	0	77.4	0	446	66865	67.7
FEES									
CREDIT COURSES	11787	0	0	0	.0	0	0	11787	11.9
NON-CREDIT COURSES	0	0	0	0	.0	0	0	0	.0
MISCELLANEOUS	117	0	0	5378	42.4	0	0	5495	5.6
TOTAL FEES	11904	0	0	5378	42.4	0	0	17282	17.5
GIFTS, NON-GOVT. GRANTS	89	752	2337	0	22.6	0	38	3216	3.3
SALE OF SERV. & PRODUCTS	0	0	0	7300	57.6	0	0	7300	7.4
INVESTMENT INCOME	1279	174	0	0	.0	0	239	1692	1.7
MISCELLANEOUS	520	1831	0	0	.0	0	2	2353	2.4
BORROWINGS	0	0	0	0	.0	0	0	0	.0
SUB-TOTAL	71936	3019	10350	12678	100.0	725	102.8	98708	100.0
INTERFUND TRANSFERS	14	0	0	6	.0	20-	2.7-	0	.0
TOTAL	71950	3019	10350	12684	100.0	705	100.0	98708	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
592 UNIV. OF WESTERN ONTARIO												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	3	.0	2	.0	518	2.8	0	.0	0	.0	523	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	402	2.2	0	.0	0	.0	402	.3
NAT. SC. & ENG. RES. COU	0	.0	15	.2	3570	19.4	0	.0	0	.0	3585	2.6
MEDICAL RESEARCH COUNCIL	0	.0	4	.1	3533	19.2	0	.0	0	.0	3537	2.6
OTHER	402	.4	264	4.2	772	4.2	0	.0	0	.0	1438	1.1
SUB-TOTAL	405	.4	285	4.5	8795	47.7	0	.0	0	.0	9485	7.0
PROVINCIAL GOVT. GRANTS	76204	80.3	3	.0	1707	9.3	0	.0	616	55.2	78530	57.6
MUNICIPAL GOVT. GRANTS	140	.1	0	.0	0	.0	0	.0	0	.0	140	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	1626	8.8	0	.0	0	.0	1626	1.2
TOTAL GOVT. GRANTS	76749	80.9	288	4.6	12128	65.8	0	.0	616	55.2	89781	65.8
FEEs												
CREDIT COURSES	12619	13.3	0	.0	0	.0	0	.0	0	.0	12619	9.2
NON-CREDIT COURSES	2018	2.1	0	.0	0	.0	0	.0	0	.0	2018	1.5
MISCELLANEOUS	1078	1.1	0	.0	0	.0	5711	36.3	0	.0	6789	5.0
TOTAL FEES	15715	16.6	0	.0	0	.0	5711	36.3	0	.0	21426	15.7
GIFTS, NON-GOVT. GRANTS	324	.3	3218	51.2	5920	32.1	0	.0	29	2.6	9491	7.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	9771	62.1	0	.0	9771	7.2
INVESTMENT INCOME	2008	2.1	846	13.5	0	.0	253	1.6	575	51.5	3682	2.7
MISCELLANEOUS	436	.5	1337	21.3	374	2.0	0	.0	79	7.1	2226	1.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	58	5.2	58	.0
SUB-TOTAL	95232	100.4	5689	90.6	18422	100.0	15735	100.0	1357	121.6	136435	100.0
INTERFUND TRANSFERS	352-	.3-	593	9.4	0	.0	0	.0	241-	21.5-	0	.0
TOTAL	94880	100.0	6282	100.0	18422	100.0	15735	100.0	1116	100.0	136435	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND	SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	\$	%	\$	%	\$	%	FUNDS	%
		\$		\$							\$	
594 WILFRED LAURIER UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	.0	0	39	18.5	0	.0	0	.0	39	.2
HEALTH & WELFARE CANADA	0	.0	.0	0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	.0	0	94	44.5	0	.0	0	.0	94	.4
MEDICAL RESEARCH COUNCIL	0	.0	.0	0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	.0	0	35	16.6	0	.0	0	.0	35	.1
SUB-TOTAL	0	.0	.0	0	168	79.6	0	.0	0	.0	168	.7
PROVINCIAL GOVT. GRANTS	14279	74.4	46	47.9	40	19.0	0	.0	1800	93.8	16165	65.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	14279	74.4	46	47.9	208	98.6	0	.0	1800	93.8	16333	66.2
FEES												
CREDIT COURSES	3779	19.7	0	.0	0	.0	0	.0	0	.0	3779	15.3
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	165	.9	0	.0	0	.0	1245	38.1	0	.0	1410	5.7
TOTAL FEES	3944	20.6	0	.0	0	.0	1245	38.1	0	.0	5189	21.0
GIFTS, NON-GOVT. GRANTS	215	1.1	20	20.8	0	.0	0	.0	0	.0	235	1.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2014	61.6	0	.0	2014	8.2
INVESTMENT INCOME	692	3.6	45	46.9	0	.0	11	.3	6	.3	754	3.1
MISCELLANEOUS	33	.2	8	8.3	3	1.4	0	.0	113	5.9	157	.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	19163	99.9	119	124.0	211	100.0	3270	100.0	1919	100.0	24682	100.0
INTERFUND TRANSFERS	23	.1	23-	23.9-	0	.0	0	.0	0	.0	0	.0
TOTAL	19186	100.0	96	100.0	211	100.0	3270	100.0	1919	100.0	24682	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%
596 UNIVERSITY OF WINDSOR											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	0	0	.0	209	6.9	0	.0	0	.0	209	.4
HEALTH & WELFARE CANADA	0	0	.0	19	.6	0	.0	0	.0	19	.0
NAT. SC. & ENG. RES. COU	0	0	.0	1806	59.5	0	.0	0	.0	1806	3.5
MEDICAL RESEARCH COUNCIL	0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	0	.0	260	8.6	0	.0	0	.0	260	.5
SUB-TOTAL	0	0	.0	2294	75.6	0	.0	0	.0	2294	4.4
PROVINCIAL GOVT. GRANTS	35003	31	12.1	356	11.7	0	.0	0	.0	35390	68.3
MUNICIPAL GOVT. GRANTS	0	0	.0	4	.1	0	.0	0	.0	4	.0
FOREIGN GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	35003	31	12.1	2654	87.5	0	.0	0	.0	37688	72.8
FEES											
CREDIT COURSES	6997	0	.0	0	.0	0	.0	0	.0	6997	13.5
NON-CREDIT COURSES	6	0	.0	0	.0	0	.0	0	.0	6	.0
MISCELLANEOUS	267	0	.0	0	.0	1350	28.2	0	.0	1617	3.1
TOTAL FEES	7270	0	.0	0	.0	1350	28.2	0	.0	8620	16.6
GIFTS, NON-GOVT. GRANTS	70	438	171.1	324	10.7	0	.0	8	2.6	840	1.6
SALE OF SERV. & PRODUCTS	0	0	.0	0	.0	3457	72.2	0	.0	3457	6.7
INVESTMENT INCOME	980	96	37.5	0	.0	0	.0	0	.0	1076	2.1
MISCELLANEOUS	43	0	.0	55	1.8	0	.0	0	.0	98	.2
BORROWINGS	0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	43366	565	220.7	3033	100.0	4807	100.5	8	2.6	51779	100.0
INTERFUND TRANSFERS	33	309-	120.6-	0	.0	22-	.4-	293	97.4	0	.0
TOTAL	43399	256	100.0	3033	100.0	4785	100.0	306	100.0	51779	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1990

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
598 YORK UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.	47		.1	0	.0	822	15.1	0	.0	0	.0	869	.9
HEALTH & WELFARE CANADA	0		.0	0	.0	58	1.1	0	.0	0	.0	58	.1
NAT. SC. & ENG. RES. COU	0		.0	0	.0	2031	37.3	0	.0	0	.0	2031	2.2
MEDICAL RESEARCH COUNCIL	0		.0	0	.0	1	.0	0	.0	0	.0	1	.0
OTHER	0		.0	0	.0	778	14.3	0	.0	0	.0	778	.8
SUB-TOTAL	47		.1	0	.0	3690	67.8	0	.0	0	.0	3737	4.0
PROVINCIAL GOVT. GRANTS	60414		77.7	0	.0	533	9.8	0	.0	0	.0	60947	64.8
MUNICIPAL GOVT. GRANTS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0		.0	0	.0	164	3.0	0	.0	0	.0	164	.2
TOTAL GOVT. GRANTS	60461		77.8	0	.0	4387	80.7	0	.0	0	.0	64848	69.0
FEES													
CREDIT COURSES	13532		17.4	0	.0	0	.0	0	.0	0	.0	13532	14.4
NON-CREDIT COURSES	1151		1.5	0	.0	0	.0	0	.0	0	.0	1151	1.2
MISCELLANEOUS	503		.6	0	.0	0	.0	4376	44.9	0	.0	4879	5.2
TOTAL FEES	15186		19.5	0	.0	0	.0	4376	44.9	0	.0	19562	20.8
GIFTS, NON-GOVT. GRANTS	210		.3	747	68.6	1052	19.3	0	.0	0	.0	2009	2.1
SALE OF SERV. & PRODUCTS	0		.0	0	.0	0	.0	5363	55.1	0	.0	5363	5.7
INVESTMENT INCOME	787		1.0	372	34.2	0	.0	0	.0	0	.0	1159	1.2
MISCELLANEOUS	920		1.2	121	11.1	0	.0	0	.0	0	.0	1041	1.1
BORROWINGS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	77564		99.8	1240	113.9	5439	100.0	9739	100.0	0	.0	93982	100.0
INTERFUND TRANSFERS	151		.2	151-	13.8-	0	.0	0	.0	0	.0	0	.0
TOTAL	77715		100.0	1089	100.0	5439	100.0	9739	100.0	0	.0	93982	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
614	BRANDON UNIVERSITY												
	FEDERAL GOVT. GRANTS	0	.0	0	.0	7	3.9	0	.0	0	.0	7	.1
	SOC.SC. & HUM. RES. COU.												
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	74	41.3	0	.0	0	.0	74	.6
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	164	6.2	63	35.2	0	.0	0	.0	227	1.8
	SUB-TOTAL	0	.0	164	6.2	144	80.4	0	.0	0	.0	308	2.5
	PROVINCIAL GOVT. GRANTS	6645	85.0	2273	86.4	0	.0	217	12.7	0	.0	9135	74.0
	MUNICIPAL GOVT. GRANTS	92	1.2	0	.0	0	.0	0	.0	0	.0	92	.7
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	6737	86.1	2437	92.6	144	80.4	217	12.7	0	.0	9535	77.2
FEES													
	CREDIT COURSES	891	11.4	0	.0	0	.0	0	.0	0	.0	891	7.2
	NON-CREDIT COURSES	59	.8	0	.0	0	.0	0	.0	0	.0	59	.5
	MISCELLANEOUS	29	.4	0	.0	0	.0	834	48.8	0	.0	863	7.0
	TOTAL FEES	979	12.5	0	.0	0	.0	834	48.8	0	.0	1813	14.7
	GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	658	36.5	0	.0	658	5.3
	INVESTMENT INCOME	78	1.0	137	5.2	0	.0	0	.0	0	.0	215	1.7
	MISCELLANEOUS	28	.4	58	2.2	35	19.6	0	.0	3	100.0	124	1.0
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	7822	100.0	2632	100.0	179	100.0	1709	100.0	3	100.0	12345	100.0
	INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	7822	100.0	2632	100.0	179	100.0	1709	100.0	3	100.0	12345	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%
630 UNIVERSITY OF MANITOBA											
FEDERAL GOVT. GRANTS	0	0	.0	392	1.7	0	.0	0	.0	392	.3
SOC.SC. & HUM. RES. COU.											
HEALTH & WELFARE CANADA	0	0	.0	1048	4.5	0	.0	0	.0	1048	.8
NAT. SC. & ENG. RES. COU	0	0	.0	3683	15.9	0	.0	0	.0	3683	2.9
MEDICAL RESEARCH COUNCIL	0	0	.0	4623	19.9	0	.0	0	.0	4623	3.6
OTHER	202	0	.0	2941	12.7	0	.0	0	.0	3143	2.4
SUB-TOTAL	202	0	.0	12687	54.6	0	.0	0	.0	12889	10.0
PROVINCIAL GOVT. GRANTS	75901	0	.0	2994	12.9	0	.0	5855	79.7	84750	65.7
MUNICIPAL GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	159	0	.0	0	.0	0	.0	0	.0	159	.1
TOTAL GOVT. GRANTS	76262	0	.0	15681	67.5	0	.0	5855	79.7	97798	75.9
FEES											
CREDIT COURSES	9532	0	.0	0	.0	0	.0	0	.0	9532	7.4
NON-CREDIT COURSES	489	0	.0	0	.0	0	.0	0	.0	489	.4
MISCELLANEOUS	0	0	.0	0	.0	724	8.5	0	.0	724	.6
TOTAL FEES	10021	0	.0	0	.0	724	8.5	0	.0	10745	8.3
GIFTS, NON-GOVT. GRANTS	318	1003	61.5	7427	32.0	0	.0	0	.0	8748	6.8
SALE OF SERV. & PRODUCTS	0	0	.0	0	.0	7703	90.5	0	.0	7703	6.0
INVESTMENT INCOME	961	763	46.8	0	.0	0	.0	0	.0	1724	1.3
MISCELLANEOUS	632	0	.0	0	.0	82	1.0	1492	20.3	2206	1.7
BORROWINGS	0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	88194	1766	108.3	23108	99.5	8509	100.0	7347	100.0	128924	100.0
INTERFUND TRANSFERS	20	136-	8.2-	116	.5	0	.0	0	.0	0	.0
TOTAL	88214	1630	100.0	23224	100.0	8509	100.0	7347	100.0	128924	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
652 COLLEGE DE SAINT BONIFACE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	6	.3	0	.0	0	.0	0	.0	0	.0	6	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	40	2.3	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	46	2.7	0	.0	0	.0	0	.0	0	.0	40	2.2
PROVINCIAL GOVT. GRANTS	1452	84.5	0	.0	0	.0	0	.0	60	100.0	1512	83.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1498	87.2	0	.0	0	.0	0	.0	60	100.0	1558	85.6
FEEES												
CREDIT COURSES	154	9.0	0	.0	0	.0	0	.0	0	.0	154	8.5
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	27	1.6	0	.0	0	.0	0	.0	0	.0	27	1.5
TOTAL FEES	181	10.5	0	.0	0	.0	0	.0	0	.0	181	9.9
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	42	100.0	0	.0	42	2.3
INVESTMENT INCOME	6	.3	0	.0	0	.0	0	.0	0	.0	6	.3
MISCELLANEOUS	33	1.9	0	.0	0	.0	0	.0	0	.0	33	1.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1718	100.0	0	.0	0	.0	42	100.0	60	100.0	1820	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1718	100.0	0	.0	0	.0	42	100.0	60	100.0	1820	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
688 UNIVERSITY OF WINNIPEG													
	FEDERAL GOVT. GRANTS	0	.0	0	.0	37	8.0	0	.0	0	.0	37	.3
	SOC.SC. & HUM. RES. COU.												
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	138	29.7	0	.0	0	.0	138	1.0
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	300	43.2	282	60.6	0	.0	0	.0	582	4.1
	SUB-TOTAL	0	.0	300	43.2	457	98.3	0	.0	0	.0	757	5.3
	PROVINCIAL GOVT. GRANTS	9427	78.0	0	.0	1	.2	40	4.7	155	100.0	9623	67.5
	MUNICIPAL GOVT. GRANTS	0	.0	0	.0	7	1.5	0	.0	0	.0	7	.0
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	9427	78.0	300	43.2	465	100.0	40	4.7	155	100.0	10387	72.9
	FEES												
	CREDIT COURSES	2066	17.1	0	.0	0	.0	0	.0	0	.0	2066	14.5
	NON-CREDIT COURSES	117	1.0	0	.0	0	.0	0	.0	0	.0	117	.8
	MISCELLANEOUS	42	.3	0	.0	0	.0	78	9.2	0	.0	120	.8
	TOTAL FEES	2225	18.4	0	.0	0	.0	78	9.2	0	.0	2303	16.2
	GIFTS, NON-GOVT. GRANTS	0	.0	296	42.6	0	.0	0	.0	0	.0	296	2.1
	SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	717	84.7	0	.0	717	5.0
	INVESTMENT INCOME	104	.9	375	54.0	0	.0	0	.0	0	.0	479	3.4
	MISCELLANEOUS	70	.6	0	.0	0	.0	0	.0	0	.0	70	.5
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	11826	97.8	971	139.7	465	100.0	835	98.6	155	100.0	14252	100.0
	INTERFUND TRANSFERS	264	2.2	276-	39.6-	0	.0	12	1.4	0	.0	0	.0
	TOTAL	12090	100.0	695	100.0	465	100.0	847	100.0	155	100.0	14252	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
722 CAMPION COLLEGE												
FEDERAL GOVT. GRANTS	6	.6	0	.0	0	.0	0	.0	0	.0	6	.6
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	6	.6	0	.0	0	.0	0	.0	0	.0	6	.6
PROVINCIAL GOVT. GRANTS	722	69.5	0	.0	0	.0	0	.0	0	.0	722	69.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	728	70.1	0	.0	0	.0	0	.0	0	.0	728	70.0
FEES												
CREDIT COURSES	244	23.5	0	.0	0	.0	0	.0	0	.0	244	23.5
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	244	23.5	0	.0	0	.0	0	.0	0	.0	244	23.5
GIFTS, NON-GOVT. GRANTS	22	2.1	0	.0	0	.0	0	.0	0	.0	22	2.1
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	11	100.0	0	.0	11	1.1
INVESTMENT INCOME	19	1.8	0	.0	0	.0	0	.0	0	.0	19	1.8
MISCELLANEOUS	16	1.5	0	.0	0	.0	0	.0	0	.0	16	1.5
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1029	99.0	0	.0	0	.0	11	100.0	0	.0	1040	100.0
INTERFUND TRANSFERS	10	1.0	10-100.0		0	.0	0	.0	0	.0	0	.0
TOTAL	1039	100.0	10-100.0		0	.0	11	100.0	0	.0	1040	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
752 UNIVERSITY OF REGINA													
	FEDERAL GOVT. GRANTS	0	.0	0	.0	67	3.4	0	.0	0	.0	67	.2
	SOC. SC. & HUM. RES. COU.												
	HEALTH & WELFARE CANADA	1	.0	0	.0	11	.6	0	.0	0	.0	12	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	450	22.6	0	.0	0	.0	450	1.3
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	121	.4	0	.0	418	21.0	0	.0	0	.0	539	1.6
	SUB-TOTAL	122	.4	0	.0	946	47.6	0	.0	0	.0	1068	3.1
	PROVINCIAL GOVT. GRANTS	23496	83.1	0	.0	788	39.6	0	.0	969	95.8	25253	73.6
	MUNICIPAL GOVT. GRANTS	11	.0	0	.0	31	1.6	0	.0	0	.0	42	.1
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	23629	83.6	0	.0	1765	88.8	0	.0	969	95.8	26363	76.8
	FEES												
	CREDIT COURSES	2717	9.6	0	.0	0	.0	0	.0	0	.0	2717	7.9
	NON-CREDIT COURSES	724	2.6	0	.0	0	.0	0	.0	0	.0	724	2.1
	MISCELLANEOUS	29	.1	0	.0	0	.0	324	12.1	0	.0	353	1.0
	TOTAL FEES	3470	12.3	0	.0	0	.0	324	12.1	0	.0	3794	11.1
	GIFTS, NON-GOVT. GRANTS	380	1.3	120	33.1	223	11.2	0	.0	0	.0	723	2.1
	SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2317	86.7	0	.0	2317	6.8
	INVESTMENT INCOME	441	1.6	243	66.9	0	.0	0	.0	67	6.6	751	2.2
	MISCELLANEOUS	367	1.3	0	.0	0	.0	0	.0	0	.0	367	1.1
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	28287	100.0	363	100.0	1988	100.0	2641	98.9	1036	102.4	34315	100.0
	INTERFUND TRANSFERS	6--	.0	0	.0	0	.0	30	1.1	24--	2.3--	0	.0
	TOTAL	28281	100.0	363	100.0	1988	100.0	2671	100.0	1012	100.0	34315	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	GENERAL OPERATING %	TRUST AND ENDOWMENT \$	TRUST AND ENDOWMENT %	SPONSORED RESEARCH \$	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES \$	ANCILLARY ENTERPRISES %	CAPITAL \$	CAPITAL %	TOTAL FUNDS \$	TOTAL FUNDS %
760 ST. THOMAS MORE COLLEGE												
FEDERAL GOVT. GRANTS	10	.7	0	.0	0	.0	0	.0	0	.0	10	.7
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	10	.7	0	.0	0	.0	0	.0	0	.0	10	.7
PROVINCIAL GOVT. GRANTS	987	66.6	0	.0	0	.0	0	.0	0	.0	987	65.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	997	67.2	0	.0	0	.0	0	.0	0	.0	997	66.0
FEES												
CREDIT COURSES	435	29.3	0	.0	0	.0	0	.0	0	.0	435	28.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	7	.5	0	.0	0	.0	0	.0	0	.0	7	.5
TOTAL FEES	442	29.8	0	.0	0	.0	0	.0	0	.0	442	29.3
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	28	100.0	0	.0	28	1.9
INVESTMENT INCOME	34	2.3	0	.0	0	.0	0	.0	0	.0	34	2.3
MISCELLANEOUS	10	.7	0	.0	0	.0	0	.0	0	.0	10	.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1483	100.0	0	.0	0	.0	28	100.0	0	.0	1511	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1483	100.0	0	.0	0	.0	28	100.0	0	.0	1511	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
766 UNIVERSITY OF SASKATCHEWAN													
FEDERAL GOVT. GRANTS		0	.0	0	.0	27	.2	0	.0	0	.0	27	.0
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA		0	.0	0	.0	362	2.5	0	.0	0	.0	362	.3
NAT. SC. & ENG. RES. COU		0	.0	0	.0	3509	24.1	0	.0	0	.0	3509	3.0
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	1728	11.9	0	.0	0	.0	1728	1.5
OTHER		166	.2	0	.0	2278	15.7	0	.0	0	.0	2444	2.1
SUB-TOTAL		166	.2	0	.0	7904	54.4	0	.0	0	.0	8070	7.0
PROVINCIAL GOVT. GRANTS		61637	81.5	0	.0	2962	20.4	0	.0	13865	80.0	78464	67.6
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		61803	81.7	0	.0	10866	74.7	0	.0	13865	80.0	86534	74.6
FEES													
CREDIT COURSES		9495	12.6	0	.0	0	.0	0	.0	0	.0	9495	8.2
NON-CREDIT COURSES		145	.2	0	.0	0	.0	0	.0	0	.0	145	.1
MISCELLANEOUS		61	.1	0	.0	0	.0	1568	22.1	0	.0	1629	1.4
TOTAL FEES		9701	12.8	0	.0	0	.0	1568	22.1	0	.0	11269	9.7
GIFTS, NON-GOVT. GRANTS		1168	1.5	2898	203.9	2806	19.3	0	.0	3	.0	6875	5.9
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	5543	77.9	0	.0	5543	4.8
INVESTMENT INCOME		2151	2.8	1332	93.7	0	.0	0	.0	620	3.6	4103	3.5
MISCELLANEOUS		309	.4	277	19.5	0	.0	0	.0	1112	6.4	1698	1.5
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		75132	99.4	4507	317.2	13672	94.0	7111	100.0	15600	90.0	116022	100.0
INTERFUND TRANSFERS		486	.6	3086	217.1	867	6.0	0	.0	1733	10.0	0	.0
TOTAL		75618	100.0	1421	100.0	14539	100.0	7111	100.0	17333	100.0	116022	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
804 UNIVERSITY OF ALBERTA												
FEDERAL GOVT. GRANTS	0	.0	6	.1	340	1.6	0	.0	0	.0	346	.2
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	154	2.0	192	.9	0	.0	0	.0	346	.2
NAT. SC. & ENG. RES. COU	0	.0	2	.0	6208	29.4	0	.0	0	.0	6210	2.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	4037	19.1	0	.0	0	.0	4037	1.9
OTHER	570	.4	1014	13.3	1176	5.6	0	.0	0	.0	2760	1.3
SUB-TOTAL	570	.4	1176	15.5	11953	56.6	0	.0	0	.0	13699	6.5
PROVINCIAL GOVT. GRANTS	122703	86.6	1368	18.0	4152	19.7	0	.0	24833	88.4	153056	72.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	108	.5	0	.0	0	.0	108	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	188	.9	0	.0	0	.0	188	.1
TOTAL GOVT. GRANTS	123273	87.0	2544	33.5	16401	77.7	0	.0	24833	88.4	167051	78.8
FEEES												
CREDIT COURSES	12269	8.7	0	.0	0	.0	0	.0	0	.0	12269	5.8
NON-CREDIT COURSES	1702	1.2	0	.0	0	.0	0	.0	0	.0	1702	.8
MISCELLANEOUS	942	.7	0	.0	0	.0	5317	39.6	0	.0	6259	3.0
TOTAL FEES	14913	10.5	0	.0	0	.0	5317	39.6	0	.0	20230	9.5
GIFTS, NON-GOVT. GRANTS	126	.1	2666	35.1	4752	22.5	0	.0	432	1.5	7976	3.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	7952	59.2	0	.0	7952	3.8
INVESTMENT INCOME	2161	1.5	4159	54.7	6	.0	109	.8	2108	7.5	8543	4.0
MISCELLANEOUS	165	.1	70	.9	0	.0	0	.0	0	.0	235	.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	140638	99.2	9439	124.2	21159	100.2	13378	99.7	27373	97.4	211987	100.0
INTERFUND TRANSFERS	1116	.8	1839-	24.1-	39-	.1-	44	.3	717	2.6	0	.0
TOTAL	141754	100.0	7601	100.0	21120	100.0	13422	100.0	28090	100.0	211987	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
810 ATHABASCA UNIVERSITY													
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
PROVINCIAL GOVT. GRANTS	4016	86.3	101	100.0	0	.0	0	.0	0	.0	299	95.8	
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL GOVT. GRANTS	4016	86.3	101	100.0	0	.0	0	.0	0	.0	299	95.8	
FEES													
CREDIT COURSES	526	11.3	0	.0	0	.0	0	.0	0	.0	0	.0	
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MISCELLANEOUS	75	1.6	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL FEES	601	12.9	0	.0	0	.0	0	.0	0	.0	0	.0	
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
INVESTMENT INCOME	36	.8	0	.0	0	.0	0	.0	0	.0	13	4.2	
MISCELLANEOUS	3	.1	0	.0	0	.0	0	.0	0	.0	0	.0	
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL	4656	100.0	101	100.0	0	.0	0	.0	0	.0	312	100.0	
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL	4656	100.0	101	100.0	0	.0	0	.0	0	.0	312	100.0	

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
830 UNIVERSITY OF CALGARY												
FEDERAL GOVT. GRANTS	0	.0	28	.7	280	2.7	0	.0	0	.0	308	.3
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	10	.2	96	.9	0	.0	0	.0	106	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	3168	31.1	0	.0	0	.0	3168	2.7
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	1667	16.4	0	.0	0	.0	1667	1.4
OTHER	0	.0	16	.4	467	4.6	0	.0	0	.0	483	.4
SUB-TOTAL	0	.0	54	1.3	5678	55.7	0	.0	0	.0	5732	4.9
PROVINCIAL GOVT. GRANTS	69841	86.1	639	15.7	2246	22.0	0	.0	9500	72.8	82226	70.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	94	.9	0	.0	0	.0	94	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	146	1.4	0	.0	0	.0	146	.1
TOTAL GOVT. GRANTS	69841	86.1	693	17.0	8164	80.1	0	.0	9500	72.8	88198	75.3
FEES												
CREDIT COURSES	7751	9.6	0	.0	0	.0	0	.0	0	.0	7751	6.6
NON-CREDIT COURSES	1723	2.1	0	.0	0	.0	0	.0	0	.0	1723	1.5
MISCELLANEOUS	263	.3	0	.0	0	.0	1568	17.9	0	.0	1831	1.6
TOTAL FEES	9737	12.0	0	.0	0	.0	1568	17.9	0	.0	11305	9.7
GIFTS, NON-GOVT. GRANTS	3	.0	1254	30.8	2250	22.1	0	.0	1476	11.3	4983	4.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	7174	82.1	0	.0	7174	6.1
INVESTMENT INCOME	1164	1.4	2125	52.3	5	.0	0	.0	1762	13.5	5056	4.3
MISCELLANEOUS	121	.1	0	.0	0	.0	0	.0	313	2.4	434	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	80866	99.7	4072	100.2	10419	102.3	8742	100.0	13051	100.0	117150	100.0
INTERFUND TRANSFERS	239	.3	7-	.1-	232-	2.2-	0	.0	0	.0	0	.0
TOTAL	81105	100.0	4065	100.0	10187	100.0	8742	100.0	13051	100.0	117150	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
858 UNIVERSITY OF LETHBRIDGE												
FEDERAL GOVT. GRANTS	0	.0	0	.0	15	4.1	0	.0	0	.0	15	.1
SOC. SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	153	42.0	0	.0	0	.0	153	.6
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	6	1.6	0	.0	0	.0	6	.0
SUB-TOTAL	0	.0	0	.0	174	47.8	0	.0	0	.0	174	.7
PROVINCIAL GOVT. GRANTS	10615	91.7	0	.0	189	51.9	0	.0	10486	92.4	21290	86.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	10615	91.7	0	.0	363	99.7	0	.0	10486	92.4	21464	87.0
FEES												
CREDIT COURSES	1026	8.9	0	.0	0	.0	0	.0	0	.0	1026	4.2
NON-CREDIT COURSES	106	.9	0	.0	0	.0	0	.0	0	.0	106	.4
MISCELLANEOUS	21	.2	0	.0	0	.0	225	21.0	0	.0	246	1.0
TOTAL FEES	1153	10.0	0	.0	0	.0	225	21.0	0	.0	1378	5.6
GIFTS, NON-GOVT. GRANTS	0	.0	255	82.8	1	.3	0	.0	130	1.1	386	1.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	847	79.0	0	.0	847	3.4
INVESTMENT INCOME	183	1.6	61	19.8	0	.0	0	.0	332	2.9	576	2.3
MISCELLANEOUS	12	.1	0	.0	0	.0	0	.0	0	.0	12	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	11963	103.4	316	102.6	364	100.0	1072	100.0	10948	96.5	24663	100.0
INTERFUND TRANSFERS	391-	3.3-	8-	2.5-	0	.0	0	.0	399	3.5	0	.0
TOTAL	11572	100.0	308	100.0	364	100.0	1072	100.0	11347	100.0	24663	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
918 UNIVERSITY OF BRITISH COLUMBIA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	118	.7	983	3.3	0	.0	0	.0	1101	.5
HEALTH & WELFARE CANADA	0	.0	0	.0	974	3.3	0	.0	0	.0	974	.4
NAT. SC. & ENG. RES. COU	0	.0	35	.2	8863	29.8	0	.0	0	.0	8898	3.8
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	4304	14.5	0	.0	0	.0	4304	1.8
OTHER	200	.1	539	3.0	2383	8.0	0	.0	0	.0	3122	1.3
SUB-TOTAL	200	.1	692	3.9	17507	58.8	0	.0	0	.0	18399	7.9
PROVINCIAL GOVT. GRANTS	131832	86.8	6321	35.7	1874	6.3	0	.0	14575	90.2	154602	66.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	14	.0	0	.0	0	.0	14	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	1421	4.8	0	.0	0	.0	1421	.6
TOTAL GOVT. GRANTS	132032	86.9	7013	39.6	20816	69.9	0	.0	14575	90.2	174436	74.9
FEES												
CREDIT COURSES	12704	8.4	0	.0	0	.0	0	.0	0	.0	12704	5.5
NON-CREDIT COURSES	3511	2.3	0	.0	0	.0	0	.0	0	.0	3511	1.5
MISCELLANEOUS	205	.1	0	.0	0	.0	5060	29.4	0	.0	5265	2.3
TOTAL FEES	16420	10.8	0	.0	0	.0	5060	29.4	0	.0	21480	9.2
GIFTS, NON-GOVT. GRANTS	0	.0	3947	22.3	8568	28.8	0	.0	667	4.1	13182	5.7
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	12152	70.6	0	.0	12152	5.2
INVESTMENT INCOME	3302	2.2	5273	29.8	0	.0	0	.0	912	5.6	9487	4.1
MISCELLANEOUS	166	.1	1490	8.4	396	1.3	0	.0	0	.0	2052	.9
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	151920	100.0	17723	100.0	29780	100.0	17212	100.0	16154	100.0	232789	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	151920	100.0	17723	100.0	29780	100.0	17212	100.0	16154	100.0	232789	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	OPERATING		ENDOWMENT		RESEARCH		ENTERPRISES		FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%
968 SIMON FRASER UNIVERSITY										
FEDERAL GOVT. GRANTS	13	.0	0	.0	195	5.1	0	.0	0	.0
SOC.SC. & HUM. RES. COU.									208	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	24	.6	0	.0	0	.0
									24	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	2156	56.1	0	.0	0	.0
									2156	3.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0
									0	.0
OTHER	20	.0	7	3.1	294	7.7	0	.0	0	.0
									321	.4
SUB-TOTAL	33	.1	7	3.1	2669	69.5	0	.0	0	.0
									2709	3.8
PROVINCIAL GOVT. GRANTS	49661	88.4	28	12.6	833	21.7	0	.0	7717	94.7
									58239	81.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	47	1.2	0	.0	0	.0
									47	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	79	2.1	0	.0	0	.0
									79	.1
TOTAL GOVT. GRANTS	49694	88.5	35	15.7	3628	94.4	0	.0	7717	94.7
									61074	85.3
FEES										
CREDIT COURSES	4535	8.1	0	.0	0	.0	0	.0	0	.0
									4535	6.3
NON-CREDIT COURSES	181	.3	0	.0	0	.0	0	.0	0	.0
									181	.3
MISCELLANEOUS	112	.2	0	.0	0	.0	746	23.2	0	.0
									858	1.2
TOTAL FEES	4828	8.6	0	.0	0	.0	746	23.2	0	.0
									5574	7.8
GIFTS, NON-GOVT. GRANTS	82	.1	107	48.0	214	5.6	0	.0	4	.0
									407	.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2470	76.8	0	.0
									2470	3.4
INVESTMENT INCOME	1396	2.5	82	36.8	0	.0	0	.0	407	5.0
									1885	2.6
MISCELLANEOUS	178	.3	0	.0	0	.0	0	.0	17	.2
									195	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0
									0	.0
SUB-TOTAL	56178	100.0	224	100.4	3842	100.0	3216	100.0	8145	100.0
									71605	100.0
INTERFUND TRANSFERS	0	.0	1-	.3-	1	.0	0	.0	0	.0
									0	.0
TOTAL	56178	100.0	223	100.0	3843	100.0	3216	100.0	8145	100.0
									71605	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
986 UNIVERSITY OF VICTORIA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	8	.2	389	12.9	0	.0	0	.0	397	.6
HEALTH & WELFARE CANADA	0	.0	0	.0	38	1.3	0	.0	0	.0	38	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	1146	38.0	0	.0	0	.0	1146	1.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	74	2.5	0	.0	0	.0	74	.1
OTHER	0	.0	89	2.0	902	29.9	0	.0	0	.0	991	1.6
SUB-TOTAL	0	.0	97	2.2	2549	84.6	0	.0	0	.0	2646	4.3
PROVINCIAL GOVT. GRANTS	36871	87.2	3138	70.0	152	5.0	0	.0	628	9.2	40789	66.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	57	1.9	0	.0	75	1.1	132	.2
FOREIGN GOVT. GRANTS	0	.0	0	.0	2	.1	0	.0	0	.0	2	.0
TOTAL GOVT. GRANTS	36871	87.2	3235	72.2	2760	91.6	0	.0	703	10.3	43569	70.9
FEES												
CREDIT COURSES	3954	9.4	0	.0	0	.0	0	.0	0	.0	3954	6.4
NON-CREDIT COURSES	321	.8	0	.0	0	.0	0	.0	0	.0	321	.5
MISCELLANEOUS	191	.5	0	.0	0	.0	1948	40.1	0	.0	2139	3.5
TOTAL FEES	4466	10.6	0	.0	0	.0	1948	40.1	0	.0	6414	10.4
GIFTS, NON-GOVT. GRANTS	0	.0	395	8.8	252	8.4	0	.0	1	.0	648	1.1
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2910	59.9	0	.0	2910	4.7
INVESTMENT INCOME	951	2.2	649	14.5	0	.0	0	.0	244	3.6	1844	3.0
MISCELLANEOUS	27	.1	203	4.5	0	.0	0	.0	0	.0	230	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	5829	85.5	5829	9.5
SUB-TOTAL	42315	100.1	4482	100.0	3012	100.0	4858	100.0	6777	99.4	61444	100.0
INTERFUND TRANSFERS	43-	.0	0	.0	0	.0	0	.0	43	.6	0	.0
TOTAL	42272	100.0	4482	100.0	3012	100.0	4858	100.0	6820	100.0	61444	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
030 MEMORIAL UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.		0	.0	0	.0	447	4.9	0	.0	0	.0	447	.6
HEALTH & WELFARE CANADA		0	.0	0	.0	211	2.3	0	.0	0	.0	211	.3
NAT. SC. & ENG. RES. COU		0	.0	0	.0	1841	20.2	0	.0	0	.0	1841	2.5
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	777	8.5	0	.0	0	.0	777	1.0
OTHER		0	.0	0	.0	5836	64.0	0	.0	0	.0	5836	7.8
SUB-TOTAL		0	.0	0	.0	9112	100.0	0	.0	0	.0	9112	12.2
PROVINCIAL GOVT. GRANTS		54875	87.1	0	.0	0	.0	0	.0	0	.0	54875	73.6
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		54875	87.1	0	.0	9112	100.0	0	.0	0	.0	63987	85.8
FEES													
CREDIT COURSES		6409	10.2	0	.0	0	.0	0	.0	0	.0	6409	8.6
NON-CREDIT COURSES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS		0	.0	0	.0	0	.0	1170	47.3	0	.0	1170	1.6
TOTAL FEES		6409	10.2	0	.0	0	.0	1170	47.3	0	.0	7579	10.2
GIFTS, NON-GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	1302	52.7	0	.0	1302	1.7
INVESTMENT INCOME		802	1.3	0	.0	0	.0	0	.0	0	.0	802	1.1
MISCELLANEOUS		938	1.5	0	.0	0	.0	0	.0	0	.0	938	1.3
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		63024	100.0	0	.0	9112	100.0	2472	100.0	0	.0	74608	100.0
INTERFUND TRANSFERS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
184 UNIV OF PRINCE EDWARD ISLAND												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	7124	79.0	0	.0	0	.0	141	13.2	333	115.2	7598	72.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	7124	79.0	0	.0	0	.0	141	13.2	333	115.2	7598	72.9
FEEES												
CREDIT COURSES	1341	14.9	0	.0	0	.0	0	.0	0	.0	1341	12.9
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	55	.6	0	.0	0	.0	553	51.8	0	.0	608	5.8
TOTAL FEES	1396	15.5	0	.0	0	.0	553	51.8	0	.0	1949	18.7
GIFTS, NON-GOVT. GRANTS	11	.1	54	100.0	0	.0	0	.0	10	3.5	75	.7
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	374	35.0	0	.0	374	3.6
INVESTMENT INCOME	7	.1	0	.0	0	.0	0	.0	0	.0	7	.1
MISCELLANEOUS	59	.7	0	.0	0	.0	0	.0	0	.0	59	.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	365	126.3	365	3.5
SUB-TOTAL	8597	95.4	54	100.0	0	.0	1068	100.0	708	245.0	10427	100.0
INTERFUND TRANSFERS	419	4.6	0	.0	0	.0	0	.0	419-	144.9-	0	.0
TOTAL	9016	100.0	54	100.0	0	.0	1068	100.0	289	100.0	10427	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%
221 ACADIA UNIVERSITY											
FEDERAL GOVT. GRANTS	0	0	.0	41	5.3	0	.0	0	.0	41	.2
SOC.SC. & HUM. RES. COU.											
HEALTH & WELFARE CANADA	0	0	.0	13	1.7	0	.0	0	.0	13	.1
NAT. SC. & ENG. RES. COU	0	0	.0	490	63.6	0	.0	0	.0	490	2.8
MEDICAL RESEARCH COUNCIL	0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	0	.0	205	26.6	0	.0	54	26.9	259	1.5
SUB-TOTAL	0	0	.0	749	97.3	0	.0	54	26.9	803	4.6
PROVINCIAL GOVT. GRANTS	9169	0	.0	0	.0	0	.0	0	.0	9169	52.7
MUNICIPAL GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	9169	0	.0	749	97.3	0	.0	54	26.9	9972	57.3
FEES											
CREDIT COURSES	2469	0	.0	0	.0	0	.0	0	.0	2469	14.2
NON-CREDIT COURSES	0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	0	.0	0	.0	3362	84.9	0	.0	3362	19.3
TOTAL FEES	2469	0	.0	0	.0	3362	84.9	0	.0	5831	33.5
GIFTS, NON-GOVT. GRANTS	89	0	.0	21	2.7	0	.0	0	.0	110	.6
SALE OF SERV. & PRODUCTS	0	0	.0	0	.0	596	15.1	0	.0	596	3.4
INVESTMENT INCOME	263	483	188.7	0	.0	0	.0	0	.0	746	4.3
MISCELLANEOUS	9	0	.0	0	.0	0	.0	0	.0	9	.1
BORROWINGS	0	0	.0	0	.0	0	.0	147	73.1	147	.8
SUB-TOTAL	11999	483	188.7	770	100.0	3958	100.0	201	100.0	17411	100.0
INTERFUND TRANSFERS	227	227-	88.6-	0	.0	0	.0	0	.0	0	.0
TOTAL	12226	256	100.0	770	100.0	3958	100.0	201	100.0	17411	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
			\$	%	\$	%	\$	%	\$	%	\$	%
224 COLLEGE OF CAPE BRETON												
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SOC.SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	5495	85.2	0	.0	0	.0	0	.0	3972	100.0	9467	90.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	5495	85.2	0	.0	0	.0	0	.0	3972	100.0	9467	90.8
FEES												
CREDIT COURSES	804	12.5	0	.0	0	.0	0	.0	0	.0	804	7.7
NON-CREDIT COURSES	9	.1	0	.0	0	.0	0	.0	0	.0	9	.1
MISCELLANEOUS	141	2.2	0	.0	0	.0	0	.0	0	.0	141	1.4
TOTAL FEES	954	14.8	0	.0	0	.0	0	.0	0	.0	954	9.2
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	6449	100.0	0	.0	0	.0	0	.0	3972	100.0	10421	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	6449	100.0	0	.0	0	.0	0	.0	3972	100.0	10421	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
232 DALHOUSIE UNIVERSITY												
FEDERAL GOVT. GRANTS	0	.0	0	.0	255	2.7	0	.0	0	.0	255	.3
SOC. SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	111	.2	0	.0	717	7.6	0	.0	0	.0	828	.9
NAT. SC. & ENG. RES. COU	114	.2	0	.0	2693	28.6	0	.0	0	.0	2807	3.2
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2309	24.5	0	.0	0	.0	2309	2.6
OTHER	236	.4	149	4.3	407	4.3	0	.0	0	.0	792	.9
SUB-TOTAL	461	.8	149	4.3	6381	67.8	0	.0	0	.0	6991	8.0
PROVINCIAL GOVT. GRANTS	45292	81.4	0	.0	127	1.3	0	.0	1600	11.9	47019	53.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	618	6.6	0	.0	0	.0	618	.7
TOTAL GOVT. GRANTS	45753	82.2	149	4.3	7126	75.7	0	.0	1600	11.9	54628	62.6
FEES												
CREDIT COURSES	6342	11.4	0	.0	0	.0	0	.0	0	.0	6342	7.3
NON-CREDIT COURSES	183	.3	0	.0	0	.0	0	.0	0	.0	183	.2
MISCELLANEOUS	85	.2	0	.0	0	.0	2810	52.6	0	.0	2895	3.3
TOTAL FEES	6610	11.9	0	.0	0	.0	2810	52.6	0	.0	9420	10.8
GIFTS, NON-GOVT. GRANTS	32	.1	2445	70.7	2230	23.7	0	.0	847	6.3	5554	6.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1964	36.7	0	.0	1964	2.3
INVESTMENT INCOME	0	.0	4343	125.7	0	.0	0	.0	0	.0	4343	5.0
MISCELLANEOUS	0	.0	1098	31.8	0	.0	0	.0	0	.0	1098	1.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	10255	76.6	10255	11.8
SUB-TOTAL	52395	94.1	8035	232.5	9356	99.4	4774	89.3	12702	94.9	87262	100.0
INTERFUND TRANSFERS	3267	5.9	4579-	132.4-	52	.6	571	10.7	689	5.1	0	.0
TOTAL	55662	100.0	3456	100.0	9408	100.0	5345	100.0	13391	100.0	87262	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
250 MOUNT SAINT VINCENT UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	4529	74.8		0	.0	0	.0	22	1.7	0	.0	4551	62.3
MUNICIPAL GOVT. GRANTS	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	4529	74.8		0	.0	0	.0	22	1.7	0	.0	4551	62.3
FEES													
CREDIT COURSES	1503	24.8		0	.0	0	.0	0	.0	0	.0	1503	20.6
NON-CREDIT COURSES	19	.3		0	.0	0	.0	0	.0	0	.0	19	.3
MISCELLANEOUS	0	.0		0	.0	0	.0	482	38.3	0	.0	482	6.6
TOTAL FEES	1522	25.2		0	.0	0	.0	482	38.3	0	.0	2004	27.4
GIFTS, NON-GOVT. GRANTS	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0		0	.0	0	.0	755	60.0	0	.0	755	10.3
INVESTMENT INCOME	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	6051	100.0		0	.0	0	.0	1259	100.0	0	.0	7310	100.0
INTERFUND TRANSFERS	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	6051	100.0		0	.0	0	.0	1259	100.0	0	.0	7310	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
254 N.S. AGRICULTURAL COLLEGE													
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SOC.SC. & HUM. RES. COU.													
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
OTHER	0	.0	0	.0	3	2.2	0	.0	0	.0	3	.1	
SUB-TOTAL	0	.0	0	.0	3	2.2	0	.0	0	.0	3	.1	
PROVINCIAL GOVT. GRANTS	1154	84.2	0	.0	131	97.8	231	29.8	0	.0	1516	66.5	
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL GOVT. GRANTS	1154	84.2	0	.0	134	100.0	231	29.8	0	.0	1519	66.6	
FEES													
CREDIT COURSES	105	7.7	0	.0	0	.0	0	.0	0	.0	105	4.6	
NON-CREDIT COURSES	14	1.0	0	.0	0	.0	0	.0	0	.0	14	.6	
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL FEES	119	8.7	0	.0	0	.0	0	.0	0	.0	119	5.2	
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	544	70.2	0	.0	544	23.9	
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MISCELLANEOUS	98	7.1	0	.0	0	.0	0	.0	0	.0	98	4.3	
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL	1371	100.0	0	.0	134	100.0	775	100.0	0	.0	2280	100.0	
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL	1371	100.0	0	.0	134	100.0	775	100.0	0	.0	2280	100.0	

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
260 N.S. COLLEGE OF ART & DESIGN												
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SOC.-SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	3102	84.6	0	.0	0	.0	0	.0	0	.0	3102	80.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	3102	84.6	0	.0	0	.0	0	.0	0	.0	3102	80.1
FEES												
CREDIT COURSES	514	14.0	0	.0	0	.0	0	.0	0	.0	514	13.3
NON-CREDIT COURSES	30	.8	0	.0	0	.0	0	.0	0	.0	30	.8
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	544	14.8	0	.0	0	.0	0	.0	0	.0	544	14.0
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	208	100.0	0	.0	208	5.4
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	19	.5	0	.0	0	.0	0	.0	0	.0	19	.5
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	3665	100.0	0	.0	0	.0	208	100.0	0	.0	3873	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	3665	100.0	0	.0	0	.0	208	100.0	0	.0	3873	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
272 UNIVERSITE SAINTE-ANNE												
FEDERAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SOC. SC. & HUM. RES. COU.												
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	1884	86.9	0	.0	0	.0	0	.0	0	.0	1884	67.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1884	86.9	0	.0	0	.0	0	.0	0	.0	1884	67.9
FEES												
CREDIT COURSES	277	12.8	0	.0	0	.0	0	.0	0	.0	277	10.0
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	6	.3	0	.0	0	.0	156	27.1	0	.0	162	5.8
TOTAL FEES	283	13.1	0	.0	0	.0	156	27.1	0	.0	439	15.8
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	420	72.9	0	.0	420	15.1
INVESTMENT INCOME	0	.0	32	100.0	0	.0	0	.0	0	.0	32	1.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	2167	100.0	32	100.0	0	.0	576	100.0	0	.0	2775	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
278 ST. FRANCIS XAVIER UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	17	2.7	0	.0	0	.0	17	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	12	1.9	0	.0	0	.0	12	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	460	74.1	0	.0	0	.0	460	2.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2	.3	0	.0	0	.0	2	.0
OTHER	0	.0	0	.0	130	20.9	0	.0	0	.0	130	.8
SUB-TOTAL	0	.0	0	.0	621	100.0	0	.0	0	.0	621	3.9
PROVINCIAL GOVT. GRANTS	8116	79.0	0	.0	0	.0	0	.0	1237	50.9	9353	58.0
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	8116	79.0	0	.0	621	100.0	0	.0	1237	50.9	9974	61.9
FEES												
CREDIT COURSES	1896	18.5	0	.0	0	.0	0	.0	0	.0	1896	11.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	38	.4	0	.0	0	.0	2243	83.4	0	.0	2281	14.1
TOTAL FEES	1934	18.8	0	.0	0	.0	2243	83.4	0	.0	4177	25.9
GIFTS, NON-GOVT. GRANTS	127	1.2	112	100.0	0	.0	0	.0	1147	47.2	1386	8.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	446	16.6	0	.0	446	2.8
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	11	.5	11	.1
MISCELLANEOUS	92	.9	0	.0	0	.0	0	.0	37	1.5	129	.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	10269	100.0	112	100.0	621	100.0	2689	100.0	2432	100.0	16123	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	10269	100.0	112	100.0	621	100.0	2689	100.0	2432	100.0	16123	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	\$	%
030 MEMORIAL UNIVERSITY													
ACADEMIC SALARIES													
ACADEMIC RANKS		21792	34.9	0	.0	710	8.1	0	.0	0	.0	22502	30.1
OTHER INSTR AND RESEARCH		740	1.2	0	.0	295	3.4	0	.0	0	.0	1035	1.4
OTHER SALARIES & WAGES		17952	28.7	0	.0	3243	36.9	404	14.6	0	.0	21599	28.9
FRINGE BENEFITS		2874	4.6	0	.0	158	1.8	32	1.2	0	.0	3064	4.1
TOTAL SAL. & BENEFITS		43358	69.4	0	.0	4406	50.1	436	15.8	0	.0	48200	64.5
TRAVEL													
LIBRARY ACQUISITIONS		1633	2.6	0	.0	949	10.8	3	.1	0	.0	2585	3.5
SUPPLIES AND EXPENSES		2157	3.5	0	.0	0	.0	0	.0	0	.0	2157	2.9
FURNITURE AND EQUIPMENT		3962	6.3	0	.0	1730	19.7	102	3.7	0	.0	5794	7.8
- PURCHASE		2025	3.2	0	.0	848	9.7	45	1.6	0	.0	2918	3.9
- RENTAL		420	.7	0	.0	151	1.7	3	.1	0	.0	574	.8
UTILITIES		3207	5.1	0	.0	97	1.1	704	25.5	0	.0	4008	5.4
RENOVATIONS, ALTERATIONS		758	1.2	0	.0	0	.0	0	.0	0	.0	758	1.0
SPACE RENTAL		313	.5	0	.0	13	.1	0	.0	0	.0	326	.4
SCHOLARSHIPS, BURSARIES		661	1.1	0	.0	406	4.6	0	.0	0	.0	1067	1.4
EXT. CONTRACTED SERVICES		3399	5.4	0	.0	0	.0	82	3.0	0	.0	3481	4.7
PROFESSIONAL FEES		164	.3	0	.0	186	2.1	0	.0	0	.0	350	.5
INSURANCE		107	.2	0	.0	0	.0	0	.0	0	.0	107	.1
PROPERTY TAXES		16	.0	0	.0	0	.0	0	.0	0	.0	16	.0
INSTIT. MEMBERSHIP FEES		91	.1	0	.0	0	.0	0	.0	0	.0	91	.1
COST OF GOODS SOLD		0	.0	0	.0	0	.0	1389	50.3	0	.0	1389	1.9
DEBT REPAYMENTS		182	.3	0	.0	0	.0	0	.0	0	.0	182	.2
BUILDINGS		0	.0	0	.0	0	.0	0	.0	743	98.8	743	1.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	9	1.2	9	.0
SUB-TOTAL		62453	100.0	0	.0	8786	100.0	2764	100.0	752	100.0	74755	100.0
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		62453	100.0	0	.0	8786	100.0	2764	100.0	752	100.0	74755	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
184 UNIV OF PRINCE EDWARD ISLAND													
ACADEMIC SALARIES	ACADEMIC RANKS	3421	40.7	0	.0	0	.0	0	.0	0	.0	3421	32.3
	OTHER INSTR AND RESEARCH	51	.6	0	.0	0	.0	0	.0	0	.0	51	.5
OTHER SALARIES & WAGES	FRINGE BENEFITS	2280	27.2	0	.0	0	.0	233	20.2	0	.0	2513	23.7
		732	8.7	0	.0	0	.0	28	2.4	0	.0	760	7.2
TOTAL SAL. & BENEFITS		6484	77.2	0	.0	0	.0	261	22.7	0	.0	6745	63.7
TRAVEL	LIBRARY ACQUISITIONS	107	1.3	0	.0	0	.0	1	.1	0	.0	108	1.0
	SUPPLIES AND EXPENSES	248	3.0	0	.0	0	.0	0	.0	0	.0	248	2.3
	FURNITURE AND EQUIPMENT	709	8.4	0	.0	0	.0	55	4.8	0	.0	764	7.2
	- PURCHASE	169	2.0	0	.0	0	.0	2	.2	0	.0	171	1.6
		17	.2	0	.0	0	.0	0	.0	0	.0	17	.2
UTILITIES	RENOVATIONS, ALTERATIONS	423	5.0	0	.0	0	.0	178	15.5	0	.0	601	5.7
	SPACE RENTAL	6	.1	0	.0	0	.0	0	.0	0	.0	6	.1
	SCHOLARSHIPS, BURSARIES	131	1.6	0	.0	0	.0	0	.0	0	.0	131	1.2
	EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	232	20.1	0	.0	232	2.2
	PROFESSIONAL FEES	13	.2	0	.0	0	.0	0	.0	0	.0	13	.1
	INSURANCE	44	.5	0	.0	0	.0	8	.7	0	.0	52	.5
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	13	.2	0	.0	0	.0	0	.0	0	.0	13	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	274	23.8	0	.0	274	2.6
	DEBT REPAYMENTS	63	.8	0	.0	0	.0	141	12.2	20	1.9	224	2.1
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	1021	98.1	1021	9.6
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		8428	100.4	0	.0	0	.0	1152	100.0	1041	100.0	10621	100.3
INTERNAL COST RECOVERIES	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		32-	.3-	0	.0	0	.0	0	.0	0	.0	32-	.2-
TOTAL		8396	100.0	0	.0	0	.0	1152	100.0	1041	100.0	10589	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
224 COLLEGE OF CAPE BRETON												
ACADEMIC SALARIES	3766	56.3	0	.0	0	.0	0	.0	0	.0	3766	35.3
ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	1142	17.1	0	.0	0	.0	0	.0	0	.0	1142	10.7
FRINGE BENEFITS	427	6.4	0	.0	0	.0	0	.0	0	.0	427	4.0
TOTAL SAL. & BENEFITS	5335	79.8	0	.0	0	.0	0	.0	0	.0	5335	50.1
TRAVEL	133	2.0	0	.0	0	.0	0	.0	0	.0	133	1.2
LIBRARY ACQUISITIONS	82	1.2	0	.0	0	.0	0	.0	0	.0	82	.8
SUPPLIES AND EXPENSES	359	5.4	0	.0	0	.0	0	.0	0	.0	359	3.4
FURNITURE AND EQUIPMENT												
- PURCHASE	141	2.1	0	.0	0	.0	0	.0	0	.0	141	1.3
- RENTAL	39	.6	0	.0	0	.0	0	.0	0	.0	39	.4
UTILITIES	221	3.3	0	.0	0	.0	0	.0	0	.0	221	2.1
RENOVATIONS, ALTERATIONS	13	.2	0	.0	0	.0	0	.0	0	.0	13	.1
SPACE RENTAL	17	.3	0	.0	0	.0	0	.0	0	.0	17	.2
SCHOLARSHIPS, BURSARIES	75	1.1	0	.0	0	.0	0	.0	0	.0	75	.7
EXT. CONTRACTED SERVICES	241	3.6	0	.0	0	.0	0	.0	0	.0	241	2.3
PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE	11	.2	0	.0	0	.0	0	.0	0	.0	11	.1
PROPERTY TAXES	5	.1	0	.0	0	.0	0	.0	0	.0	5	.0
INSTIT. MEMBERSHIP FEES	12	.2	0	.0	0	.0	0	.0	0	.0	12	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	3972	100.0	3972	37.3
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	6684	100.0	0	.0	0	.0	0	.0	3972	100.0	10656	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	6684	100.0	0	.0	0	.0	0	.0	3972	100.0	10656	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$
232 DALHOUSIE UNIVERSITY													
ACADEMIC SALARIES													
ACADEMIC RANKS													
OTHER INSTR AND RESEARCH													
	24163	42.8	44	2.0	0	.0	0	.0	0	.0	0	.0	24207
	1353	2.4	506	22.9	3990	43.7	0	.0	0	.0	0	.0	5849
OTHER SALARIES & WAGES													
FRINGE BENEFITS													
	14352	25.4	1	.0	0	.0	1033	17.7	0	.0	0	.0	15386
	4186	7.4	20	.9	419	4.6	108	1.9	0	.0	0	.0	4733
TOTAL SAL. & BENEFITS													
	44054	78.0	571	25.8	4409	48.3	1141	19.6	0	.0	0	.0	50175
TRAVEL													
LIBRARY ACQUISITIONS													
SUPPLIES AND EXPENSES													
FURNITURE AND EQUIPMENT													
- PURCHASE													
- RENTAL													
	1016	1.8	229	10.3	1456	16.0	4	.1	689	5.6	0	.0	3394
	710	1.3	0	.0	0	.0	0	.0	0	.0	0	.0	710
UTILITIES													
RENOVATIONS, ALTERATIONS													
SPACE RENTAL													
	4188	7.4	0	.0	0	.0	0	.0	0	.0	0	.0	4188
	0	.0	25	1.1	0	.0	0	.0	1600	13.0	0	.0	1625
	188	.3	0	.0	0	.0	0	.0	0	.0	0	.0	188
SCHOLARSHIPS, BURSARIES													
EXT. CONTRACTED SERVICES													
	1897	3.4	138	6.2	311	3.4	0	.0	0	.0	0	.0	2346
	3065	5.4	0	.0	0	.0	916	15.7	0	.0	0	.0	3981
PROFESSIONAL FEES													
INSURANCE													
	209	.4	0	.0	0	.0	0	.0	0	.0	0	.0	209
	120	.2	0	.0	0	.0	0	.0	0	.0	0	.0	120
PROPERTY TAXES													
	143	.3	0	.0	0	.0	0	.0	0	.0	0	.0	143
INSTIIT. MEMBERSHIP FEES													
COST OF GOODS SOLD													
	111	.2	0	.0	0	.0	0	.0	0	.0	0	.0	111
DEBT REPAYMENTS													
	0	.0	0	.0	0	.0	997	17.1	0	.0	0	.0	997
BUILDINGS													
	835	1.5	0	.0	0	.0	615	10.5	0	.0	0	.0	1450
LAND AND SITE SERVICES													
	0	.0	0	.0	0	.0	0	.0	10004	81.4	0	.0	10004
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
SUB-TOTAL													
	64284	113.8	2214	100.0	9128	100.0	3859	66.2	12293	100.0	0	.0	91778
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES													
	1973-	3.4-	0	.0	0	.0	1973	33.8	0	.0	0	.0	0
	5806-	10.2-	0	.0	0	.0	0	.0	0	.0	0	.0	5806-
TOTAL													
	56505	100.0	2214	100.0	9128	100.0	5832	100.0	12293	100.0	0	.0	85972
													100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
250 MOUNT SAINT VINCENT UNIVERSITY													
ACADEMIC SALARIES	ACADEMIC RANKS	2477	44.5	0	.0	0	.0	0	.0	0	.0	2477	33.7
	OTHER INSTR AND RESEARCH	0	.0	0	.0	76 1520.0	.0	0	.0	0	.0	76	1.0
OTHER SALARIES & WAGES		1621	29.1	0	.0	0	.0	330 22.3	.0	0	.0	1951	26.6
	FRINGE BENEFITS	291	5.2	0	.0	0	.0	10 .7	.0	0	.0	301	4.1
TOTAL SAL. & BENEFITS													
		4389	78.8	0	.0	76 1520.0	.0	340 22.9	.0	0	.0	4805	65.4
TRAVEL		99	1.8	0	.0	0	.0	1 .1	.0	0	.0	100	1.4
	LIBRARY ACQUISITIONS	82	1.5	0	.0	0	.0	0 .0	.0	0	.0	82	1.1
	SUPPLIES AND EXPENSES	556	10.0	0	.0	88 1760.0	.0	88 5.9	.0	0	.0	732	10.0
	FURNITURE AND EQUIPMENT												
	- PURCHASE	135	2.4	0	.0	23 460.0	.0	47 3.2	.0	0	.0	205	2.8
	- RENTAL	32	.6	0	.0	0	.0	1 .1	.0	0	.0	33	.4
UTILITIES													
	RENOVATIONS, ALTERATIONS	221	4.0	0	.0	0	.0	151 10.2	.0	0	.0	372	5.1
	SPACE RENTAL	4	.1	0	.0	0	.0	3 .2	.0	0	.0	7	.1
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	186 12.6	.0	0	.0	186	2.5
	EXT. CONTRACTED SERVICES	84	1.5	0	.0	0	.0	0 .0	.0	0	.0	84	1.1
	PROFESSIONAL FEES	61	1.1	0	.0	0	.0	38 2.6	.0	0	.0	99	1.3
	INSURANCE	30	.5	0	.0	0	.0	0 .0	.0	0	.0	30	.4
	PROPERTY TAXES	15	.3	0	.0	0	.0	5 .3	.0	0	.0	20	.3
	INSTIT. MEMBERSHIP FEES	13	.2	0	.0	0	.0	44 3.0	.0	0	.0	57	.8
	COST OF GOODS SOLD	14	.3	0	.0	0	.0	0 .0	.0	0	.0	14	.2
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	456 30.8	.0	0	.0	456	6.2
	BUILDINGS	0	.0	0	.0	0	.0	122 8.2	.0	293 100.0	.0	415	5.6
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0 .0	.0	0	.0	0	.0
SUB-TOTAL													
		5735	103.0	0	.0	187 3740.0	.0	1482 100.0	.0	293 100.0	.0	7697	104.7
INTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0 .0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		167-	2.9-	0	.0	182-3639.9-	.0	0 .0	.0	0	.0	349-	4.6-
TOTAL													
		5568	100.0	0	.0	5 100.0	.0	1482 100.0	.0	293 100.0	.0	7348	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
254 N.S. AGRICULTURAL COLLEGE													
ACADEMIC SALARIES													
ACADEMIC RANKS		650	47.3	0	.0	0	.0	0	.0	0	.0	650	28.9
OTHER INSTR AND RESEARCH		56	4.1	.0	.0	0	.0	0	.0	0	.0	56	2.5
OTHER SALARIES & WAGES													
FRINGE BENEFITS		329	24.0	0	.0	0	.0	70	9.0	0	.0	399	17.7
		85	6.2	0	.0	0	.0	3	.4	0	.0	88	3.9
TOTAL SAL. & BENEFITS		1120	81.6	0	.0	0	.0	73	9.4	0	.0	1193	53.0
TRAVEL													
LIBRARY ACQUISITIONS		22	1.6	0	.0	3	3.0	0	.0	0	.0	25	1.1
SUPPLIES AND EXPENSES		30	2.2	0	.0	0	.0	0	.0	0	.0	30	1.3
FURNITURE AND EQUIPMENT		116	8.4	0	.0	98	97.0	29	3.7	0	.0	243	10.8
- PURCHASE		63	4.6	0	.0	0	.0	9	1.2	0	.0	72	3.2
- RENTAL		14	1.0	0	.0	0	.0	0	.0	0	.0	14	.6
UTILITIES													
RENOVATIONS, ALTERATIONS		132	9.6	0	.0	0	.0	102	13.2	0	.0	234	10.4
SPACE RENTAL		22	1.6	0	.0	0	.0	0	.0	0	.0	22	1.0
SCHOLARSHIPS, BURSARIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES		11	.8	0	.0	0	.0	562	72.5	0	.0	573	25.5
PROFESSIONAL FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROPERTY TAXES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES		1	.1	0	.0	0	.0	0	.0	0	.0	1	.0
COST OF GOODS SOLD		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		1531	111.5	0	.0	101	100.0	775	100.0	0	.0	2407	107.0
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		158-	11.4-	0	.0	0	.0	0	.0	0	.0	158-	6.9-
TOTAL		1373	100.0	0	.0	101	100.0	775	100.0	0	.0	2249	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
260 N.S. COLLEGE OF ART & DESIGN													
ACADEMIC SALARIES	ACADEMIC RANKS	1190	33.9	0	.0	0	.0	0	.0	0	.0	1190	30.8
	OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES		625	17.8	0	.0	0	.0	88	24.7	0	.0	713	18.5
	FRINGE BENEFITS	103	2.9	0	.0	0	.0	3	.8	0	.0	106	2.7
TOTAL SAL. & BENEFITS		1918	54.7	0	.0	0	.0	91	25.6	0	.0	2009	52.0
TRAVEL		79	2.3	0	.0	0	.0	4	1.1	0	.0	83	2.1
	LIBRARY ACQUISITIONS	53	1.5	0	.0	0	.0	0	.0	0	.0	53	1.4
	SUPPLIES AND EXPENSES	243	6.9	0	.0	0	.0	7	2.0	0	.0	250	6.5
	FURNITURE AND EQUIPMENT												
	- PURCHASE	126	3.6	0	.0	0	.0	0	.0	0	.0	126	3.3
	- RENTAL	18	.5	0	.0	0	.0	0	.0	0	.0	18	.5
UTILITIES		21	.6	0	.0	0	.0	0	.0	0	.0	21	.5
	RENOVATIONS, ALTERATIONS	71	2.0	0	.0	0	.0	0	.0	0	.0	71	1.8
	SPACE RENTAL	974	27.8	0	.0	0	.0	0	.0	0	.0	974	25.2
	SCHOLARSHIPS, BURSARIES	6	.2	0	.0	0	.0	0	.0	0	.0	6	.2
	EXT. CONTRACTED SERVICES	7	.2	0	.0	0	.0	0	.0	0	.0	7	.2
	PROFESSIONAL FEES	5	.1	0	.0	0	.0	0	.0	0	.0	5	.1
	INSURANCE	8	.2	0	.0	0	.0	0	.0	0	.0	8	.2
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	5	.1	0	.0	0	.0	0	.0	0	.0	5	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	228	64.0	0	.0	228	5.9
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		3534	100.7	0	.0	0	.0	330	92.7	0	.0	3864	100.0
INTERNAL COST RECOVERIES		26-	.6-	0	.0	0	.0	26	7.3	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		3508	100.0	0	.0	0	.0	356	100.0	0	.0	3864	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
272	UNIVERSITE SAINTE-ANNE												
	ACADEMIC SALARIES												
	ACADEMIC RANKS	699	34.1	0	.0	0	.0	0	.0	0	.0	699	24.9
	OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER SALARIES & WAGES	472	23.0	0	.0	97	61.8	211	36.1	0	.0	780	27.7
	FRINGE BENEFITS	74	3.6	0	.0	6	3.8	15	2.6	0	.0	95	3.4
	TOTAL SAL. & BENEFITS	1245	60.8	0	.0	103	65.6	226	38.7	0	.0	1574	56.0
	TRAVEL	75	3.7	0	.0	4	2.5	1	.2	0	.0	80	2.8
	LIBRARY ACQUISITIONS	55	2.7	0	.0	0	.0	0	.0	0	.0	55	2.0
	SUPPLIES AND EXPENSES	288	14.1	0	.0	41	26.1	33	5.7	0	.0	362	12.9
	FURNITURE AND EQUIPMENT												
	- PURCHASE	37	1.8	0	.0	9	5.7	46	7.9	0	.0	92	3.3
	- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	UTILITIES	185	9.0	0	.0	0	.0	13	2.2	0	.0	198	7.0
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	17	.8	23	100.0	0	.0	0	.0	0	.0	40	1.4
	EXT. CONTRACTED SERVICES	5	.2	0	.0	0	.0	9	1.5	0	.0	14	.5
	PROFESSIONAL FEES	8	.4	0	.0	0	.0	0	.0	0	.0	8	.3
	INSURANCE	18	.9	0	.0	0	.0	0	.0	0	.0	18	.6
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	4	.2	0	.0	0	.0	0	.0	0	.0	4	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	252	43.2	0	.0	252	9.0
	DEBT REPAYMENTS	19	.9	0	.0	0	.0	4	.7	0	.0	23	.8
	BUILDINGS	92	4.5	0	.0	0	.0	0	.0	0	.0	92	3.3
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	2048	100.0	23	100.0	157	100.0	584	100.0	0	.0	2812	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	2048	100.0	23	100.0	157	100.0	584	100.0	0	.0	2812	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		%	%	%	\$	%	\$	%	\$	%
278 ST. FRANCIS XAVIER UNIVERSITY										
ACADEMIC SALARIES										
ACADEMIC RANKS	4638	44.8	0	0	0	.0	0	.0	4638	28.8
OTHER INSTR AND RESEARCH	141	1.4	0	0	0	.0	0	.0	141	.9
OTHER SALARIES & WAGES										
FRINGE BENEFITS	2869	27.7	0	286	540	46.1	0	.0	3695	22.9
	750	7.2	0	19	41	3.1	0	.0	810	5.0
TOTAL SAL. & BENEFITS	8398	81.1	0	305	581	49.1	0	.0	9284	57.6
TRAVEL										
LIBRARY ACQUISITIONS	488	4.7	0	25	0	4.0	0	.0	513	3.2
SUPPLIES AND EXPENSES	188	1.8	0	0	0	.0	0	.0	188	1.2
FURNITURE AND EQUIPMENT	1148	11.1	0	105	67	16.9	0	.0	1320	8.2
- PURCHASE	195	1.9	0	186	52	30.0	37	1.5	470	2.9
- RENTAL	0	.0	0	0	2	.1	0	.0	2	.0
UTILITIES										
RENOVATIONS, ALTERATIONS	558	5.4	0	0	274	10.2	0	.0	832	5.2
SPACE RENTAL	115	1.1	0	0	55	2.0	0	.0	170	1.1
SCHOLARSHIPS, BURSARIES	43	.4	0	0	0	.0	0	.0	43	.3
EXT. CONTRACTED SERVICES	214	2.1	0	0	0	.0	0	.0	214	1.3
PROFESSIONAL FEES	0	.0	0	0	1049	38.9	0	.0	1049	6.5
INSURANCE	16	.2	0	0	0	.0	0	.0	16	.1
PROPERTY TAXES	28	.3	0	0	9	.3	0	.0	37	.2
INSTIT. MEMBERSHIP FEES	0	.0	0	0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	15	.1	0	0	0	.0	0	.0	15	.1
DEBT REPAYMENTS	0	.0	0	0	311	11.5	0	.0	311	1.9
BUILDINGS	201	1.9	0	0	297	11.0	0	.0	498	3.1
LAND AND SITE SERVICES	0	.0	0	0	0	.0	2395	98.5	2395	14.9
	0	.0	0	0	0	.0	0	.0	0	.0
SUB-TOTAL	11607	112.1	0	621	2697	100.0	2432	100.0	17357	107.8
INTERNAL COST RECOVERIES										
INTERNAL COST RECOVERIES	0	.0	0	0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1251-	12.0-	0	0	0	.0	0	.0	1251-	7.7-
TOTAL	10356	100.0	0	621	2697	100.0	2432	100.0	16106	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
288 SAINT MARY'S UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	4904	44.4	0	.0	0	.0	0	.0	0	.0	4904	34.1
OTHER INSTR AND RESEARCH	80	.7	0	.0	156	49.7	0	.0	0	.0	236	1.6
OTHER SALARIES & WAGES	2572	23.3	0	.0	0	.0	504	18.5	0	.0	3076	21.4
FRINGE BENEFITS	409	3.7	0	.0	4	1.3	19	.7	0	.0	432	3.0
TOTAL SAL. & BENEFITS	7965	72.1	0	.0	160	51.0	523	19.2	0	.0	8648	60.2
TRAVEL	166	1.5	0	.0	42	13.4	2	.1	0	.0	210	1.5
LIBRARY ACQUISITIONS	226	2.0	0	.0	0	.0	0	.0	0	.0	226	1.6
SUPPLIES AND EXPENSES	838	7.6	2	100.0	84	26.8	168	6.2	0	.0	1092	7.6
FURNITURE AND EQUIPMENT												
- PURCHASE	220	2.0	0	.0	28	8.9	103	3.8	0	.0	351	2.4
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	490	4.4	0	.0	0	.0	337	12.4	0	.0	827	5.8
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	291	100.0	291	2.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	168	1.5	0	.0	0	.0	0	.0	0	.0	168	1.2
EXT. CONTRACTED SERVICES	119	1.1	0	.0	0	.0	0	.0	0	.0	726	5.1
PROFESSIONAL FEES	40	.4	0	.0	0	.0	0	.0	0	.0	40	.3
INSURANCE	18	.2	0	.0	0	.0	8	.3	0	.0	26	.2
PROPERTY TAXES	22	.2	0	.0	0	.0	14	.5	0	.0	36	.3
INSTIT. MEMBERSHIP FEES	19	.2	0	.0	0	.0	0	.0	0	.0	19	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	309	11.4	0	.0	309	2.2
DEBT REPAYMENTS	800	7.2	0	.0	0	.0	603	22.2	0	.0	1403	9.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	11091	100.4	2	100.0	314	100.0	2674	98.4	291	100.0	14372	100.0
INTERNAL COST RECOVERIES	43-	.3-	0	.0	0	.0	43	1.6	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	11048	100.0	2	100.0	314	100.0	2717	100.0	291	100.0	14372	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1930

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
293 TECHNICAL UNIVERSITY OF N.S.												
ACADEMIC SALARIES	2364	42.1	0	.0	0	.0	0	.0	0	.0	2364	32.6
ACADEMIC RANKS	373	6.6	0	.0	68	6.7	0	.0	0	.0	441	6.1
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	1621	28.9	8	7.2	532	52.7	40	7.7	0	.0	2201	30.3
FRINGE BENEFITS	331	5.9	0	.0	15	1.5	3	.6	0	.0	349	4.8
TOTAL SAL. & BENEFITS	4689	83.5	8	7.2	615	61.0	43	8.3	0	.0	5355	73.8
TRAVEL	127	2.3	0	.0	86	8.5	0	.0	0	.0	213	2.9
LIBRARY ACQUISITIONS	146	2.6	0	.0	0	.0	0	.0	0	.0	146	2.0
SUPPLIES AND EXPENSES	416	7.4	0	.0	243	24.1	8	1.5	0	.0	667	9.2
FURNITURE AND EQUIPMENT	200	3.6	0	.0	65	6.4	1	.2	0	.0	266	3.7
- PURCHASE	112	2.0	0	.0	0	.0	0	.0	0	.0	112	1.5
- RENTAL												
UTILITIES	260	4.6	0	.0	0	.0	60	11.5	0	.0	320	4.4
RENOVATIONS, ALTERATIONS	215	3.8	0	.0	0	.0	14	2.7	0	.0	229	3.2
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	103	92.8	0	.0	0	.0	0	.0	103	1.4
EXT. CONTRACTED SERVICES	68	1.2	0	.0	0	.0	222	42.6	0	.0	290	4.0
PROFESSIONAL FEES	23	.4	0	.0	0	.0	0	.0	0	.0	23	.3
INSURANCE	26	.5	0	.0	0	.0	3	.6	0	.0	29	.4
PROPERTY TAXES	7	.1	0	.0	0	.0	2	.4	0	.0	9	.1
INSTIT. MEMBERSHIP FEES	9	.2	0	.0	0	.0	0	.0	0	.0	9	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	129	24.8	0	.0	129	1.8
DEBT REPAYMENTS	0	.0	0	.0	0	.0	39	7.5	5	100.0	44	.6
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	6298	112.2	111	100.0	1009	100.0	521	100.0	5	100.0	7944	109.4
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	684-	12.1-	0	.0	0	.0	0	.0	0	.0	684-	9.3-
TOTAL	5614	100.0	111	100.0	1009	100.0	521	100.0	5	100.0	7260	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
334	UNIVERSITE DE MONCTON												
		9226	42.7	0	.0	0	.0	0	.0	0	.0	9226	35.6
	ACADEMIC SALARIES	570	2.6	29	6.5	220	51.4	0	.0	0	.0	819	3.2
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	6408	29.7	130	29.2	0	.0	529	24.1	0	.0	7067	27.3
	FRINGE BENEFITS	1241	5.7	4	.9	0	.0	21	1.0	0	.0	1266	4.9
	TOTAL SAL. & BENEFITS	17445	80.7	163	36.6	220	51.4	550	25.1	0	.0	18378	71.0
	TRAVEL	376	1.7	37	8.3	0	.0	2	.1	0	.0	415	1.6
	LIBRARY ACQUISITIONS	656	3.0	3	.7	0	.0	0	.0	0	.0	659	2.5
	SUPPLIES AND EXPENSES	1543	7.1	154	34.6	124	29.0	227	10.4	0	.0	2048	7.9
	FURNITURE AND EQUIPMENT												
	- PURCHASE	220	1.0	49	11.0	84	19.6	5	.2	2	.2	360	1.4
	- RENTAL	203	.9	0	.0	0	.0	0	.0	0	.0	203	.8
	UTILITIES	932	4.3	0	.0	0	.0	288	13.1	0	.0	1220	4.7
	RENOVATIONS, ALTERATIONS	609	2.8	0	.0	0	.0	0	.0	0	.0	609	2.4
	SPACE RENTAL	344	1.6	5	1.1	0	.0	17	.8	0	.0	366	1.4
	SCHOLARSHIPS, BURSARIES	101	.5	34	7.6	0	.0	0	.0	0	.0	135	.5
	EXT. CONTRACTED SERVICES	16	.1	0	.0	0	.0	497	22.7	0	.0	513	2.0
	PROFESSIONAL FEES	42	.2	0	.0	0	.0	0	.0	0	.0	42	.2
	INSURANCE	57	.3	0	.0	0	.0	4	.2	0	.0	61	.2
	PROPERTY TAXES	3	.0	0	.0	0	.0	0	.0	0	.0	3	.0
	INSTIT. MEMBERSHIP FEES	21	.1	0	.0	0	.0	0	.0	0	.0	21	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	480	21.9	0	.0	480	1.9
	DEBT REPAYMENTS	260	1.2	0	.0	0	.0	122	5.6	15	1.2	397	1.5
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	1163	95.6	1163	4.5
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	37	3.0	37	.1
	SUB-TOTAL	22828	105.7	445	100.0	428	100.0	2192	100.0	1217	100.0	27110	104.7
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	1222-	5.6-	0	.0	0	.0	0	.0	0	.0	1222-	4.6-
	TOTAL	21606	100.0	445	100.0	428	100.0	2192	100.0	1217	100.0	25898	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
342 MOUNT ALLISON UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	3926	40.6	0	.0	0	.0	0	.0	0	.0	3926	25.9
OTHER INSTR AND RESEARCH	132	1.4	0	.0	245	66.0	0	.0	0	.0	377	2.5
OTHER SALARIES & WAGES	2276	23.5	0	.0	0	.0	549	20.3	0	.0	2825	18.6
FRINGE BENEFITS	599	6.2	0	.0	0	.0	62	2.3	0	.0	661	4.4
TOTAL SAL. & BENEFITS	6933	71.7	0	.0	245	66.0	611	22.6	0	.0	7789	51.4
TRAVEL												
LIBRARY ACQUISITIONS	175	1.8	0	.0	0	.0	0	.0	0	.0	175	1.2
SUPPLIES AND EXPENSES	233	2.4	0	.0	0	.0	0	.0	0	.0	233	1.5
FURNITURE AND EQUIPMENT	1048	10.8	0	.0	126	34.0	91	3.4	0	.0	1265	8.3
- PURCHASE	0	.0	0	.0	0	.0	60	2.2	0	.0	60	.4
- RENTAL	48	.5	0	.0	0	.0	0	.0	0	.0	48	.3
UTILITIES												
RENOVATIONS, ALTERATIONS	442	4.6	0	.0	0	.0	424	15.7	0	.0	866	5.7
SPACE RENTAL	95	1.0	0	.0	0	.0	87	3.2	162	6.7	344	2.3
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	444	4.6	0	.0	0	.0	0	.0	0	.0	444	2.9
PROFESSIONAL FEES	30	.3	0	.0	0	.0	1093	40.4	0	.0	1123	7.4
INSURANCE	39	.4	0	.0	0	.0	0	.0	0	.0	39	.3
PROPERTY TAXES	39	.4	0	.0	0	.0	17	.6	0	.0	56	.4
INSTIT. MEMBERSHIP FEES	10	.1	0	.0	0	.0	0	.0	0	.0	10	.1
COST OF GOODS SOLD	16	.2	0	.0	0	.0	0	.0	0	.0	16	.1
DEBT REPAYMENTS	0	.0	0	.0	0	.0	264	9.8	0	.0	264	1.7
BUILDINGS	118	1.2	0	.0	0	.0	59	2.2	0	.0	177	1.2
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	2257	93.3	2257	14.9
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	9670	100.0	0	.0	371	100.0	2706	100.0	2419	100.0	15166	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	9670	100.0	0	.0	371	100.0	2706	100.0	2419	100.0	15166	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	\$	%
352	UNIVERSITY OF NEW BRUNSWICK												
ACADEMIC SALARIES													
ACADEMIC RANKS													
OTHER INSTR AND RESEARCH													
		14883	38.7	0	.0	1820	26.9	0	.0	0	.0	16703	32.2
		1261	3.3	0	.0	0	.0	0	.0	0	.0	1261	2.4
OTHER SALARIES & WAGES													
FRINGE BENEFITS													
		9535	24.8	0	.0	1006	14.9	938	17.7	0	.0	11479	22.2
		2383	6.2	0	.0	268	4.0	0	.0	0	.0	2651	5.1
TOTAL SAL. & BENEFITS													
		28062	73.1	0	.0	3094	45.7	938	17.7	0	.0	32094	61.9
TRAVEL													
LIBRARY ACQUISITIONS													
SUPPLIES AND EXPENSES													
FURNITURE AND EQUIPMENT													
		949	2.5	0	.0	1045	15.4	14	.3	0	.0	2008	3.9
		1084	2.8	0	.0	0	.0	0	.0	0	.0	1084	2.1
		3652	9.5	0	.0	2096	31.0	1488	28.0	0	.0	7236	14.0
- PURCHASE													
		1938	5.0	0	.0	535	7.9	516	9.7	127	41.2	3116	6.0
- RENTAL													
		313	.8	0	.0	0	.0	0	.0	0	.0	313	.6
UTILITIES													
RENOVATIONS, ALTERATIONS													
SPACE RENTAL													
		2893	7.5	0	.0	0	.0	497	9.4	0	.0	3390	6.5
		656	1.7	0	.0	0	.0	0	.0	0	.0	656	1.3
		90	.2	0	.0	0	.0	0	.0	0	.0	90	.2
SCHOLARSHIPS, BURSARIES													
EXT. CONTRACTED SERVICES													
		187	.5	1021	100.0	0	.0	0	.0	0	.0	1208	2.3
		1218	3.2	0	.0	0	.0	1404	26.4	0	.0	2622	5.1
PROFESSIONAL FEES													
		63	.2	0	.0	0	.0	0	.0	0	.0	63	.1
INSURANCE													
		94	.2	0	.0	0	.0	0	.0	0	.0	94	.2
PROPERTY TAXES													
		12	.0	0	.0	0	.0	0	.0	0	.0	12	.0
INSTIT. MEMBERSHIP FEES													
		57	.1	0	.0	0	.0	0	.0	0	.0	57	.1
COST OF GOODS SOLD													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS													
		27	.1	0	.0	0	.0	453	8.5	0	.0	480	.9
BUILDINGS													
		0	.0	0	.0	0	.0	0	.0	181	58.8	181	.3
LAND AND SITE SERVICES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		41295	107.5	1021	100.0	6770	100.0	5310	100.0	308	100.0	54704	105.6
INTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		2883-	7.4-	0	.0	0	.0	0	.0	0	.0	2883-	5.5-
TOTAL													
		38412	100.0	1021	100.0	6770	100.0	5310	100.0	308	100.0	51821	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
358 ST. THOMAS UNIVERSITY	ACADEMIC SALARIES	1460	58.9	0	.0	0	.0	0	.0	0	.0	1460	44.9
	ACADEMIC RANKS	112	4.5	0	.0	0	.0	0	.0	0	.0	112	3.4
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	275	11.1	0	.0	0	.0	0	.0	0	.0	275	8.5
	FRINGE BENEFITS	150	6.1	32	41.0	0	.0	0	.0	0	.0	182	5.6
	TOTAL SAL. & BENEFITS	1997	80.6	32	41.0	0	.0	0	.0	0	.0	2029	62.4
	TRAVEL	32	1.3	0	.0	0	.0	0	.0	0	.0	32	1.0
	LIBRARY ACQUISITIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUPPLIES AND EXPENSES	154	6.2	0	.0	0	.0	32	4.6	0	.0	186	5.7
	FURNITURE AND EQUIPMENT												
	- PURCHASE	11	.4	0	.0	0	.0	0	.0	0	.0	11	.3
	- RENTAL	18	.7	0	.0	0	.0	0	.0	0	.0	18	.6
	UTILITIES	52	2.1	0	.0	0	.0	76	10.9	0	.0	128	3.9
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SPACE RENTAL	4	.2	0	.0	0	.0	0	.0	0	.0	4	.1
	SCHOLARSHIPS, BURSARIES	0	.0	46	59.0	0	.0	0	.0	0	.0	46	1.4
	EXT. CONTRACTED SERVICES	187	7.5	0	.0	0	.0	560	80.3	0	.0	747	23.0
	PROFESSIONAL FEES	16	.6	0	.0	0	.0	0	.0	0	.0	16	.5
	INSURANCE	4	.2	0	.0	0	.0	3	.4	0	.0	7	.2
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	4	.2	0	.0	0	.0	0	.0	0	.0	4	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	26	3.7	0	.0	26	.8
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	2479	100.0	78	100.0	0	.0	697	100.0	0	.0	3254	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	2479	100.0	78	100.0	0	.0	697	100.0	0	.0	3254	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
407 BISHOP'S UNIVERSITY	ACADEMIC SALARIES	2968	40.1	0	.0	0	.0	0	.0	0	.0	2968	30.3
	ACADEMIC RANKS	24	.3	0	.0	39	32.8	0	.0	0	.0	63	.6
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	2073	28.0	0	.0	10	8.4	464	24.3	0	.0	2547	26.0
	FRINGE BENEFITS	595	8.0	0	.0	2	1.7	37	1.9	0	.0	634	6.5
	TOTAL SAL. & BENEFITS	5660	76.5	0	.0	51	42.9	501	26.2	0	.0	6212	63.4
	TRAVEL	196	2.6	0	.0	0	.0	3	.2	0	.0	199	2.0
	LIBRARY ACQUISITIONS	186	2.5	0	.0	0	.0	0	.0	0	.0	186	1.9
	SUPPLIES AND EXPENSES	483	6.5	0	.0	68	57.1	69	3.6	0	.0	620	6.3
	FURNITURE AND EQUIPMENT	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	- PURCHASE	0	.0	0	.0	0	.0	0	.0	218	96.9	218	2.2
	- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	UTILITIES	594	8.0	0	.0	0	.0	0	.0	0	.0	594	6.1
	RENOVATIONS, ALTERATIONS	177	2.4	0	.0	0	.0	93	4.9	0	.0	270	2.8
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	0	.0	144	100.0	0	.0	0	.0	0	.0	144	1.5
	EXT. CONTRACTED SERVICES	164	2.2	0	.0	0	.0	790	41.4	0	.0	954	9.7
	PROFESSIONAL FEES	20	.3	0	.0	0	.0	0	.0	0	.0	20	.2
	INSURANCE	27	.4	0	.0	0	.0	0	.0	0	.0	27	.3
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	85	1.1	0	.0	0	.0	0	.0	0	.0	85	.9
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	253	13.3	0	.0	253	2.6
	DEBT REPAYMENTS	10	.1	0	.0	0	.0	0	.0	0	.0	10	.1
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	7	3.1	7	.1
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	7602	102.7	144	100.0	119	100.0	1709	89.5	225	100.0	9799	100.0
	INTERNAL COST RECOVERIES	200-	2.6-	0	.0	0	.0	200	10.5	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	7402	100.0	144	100.0	119	100.0	1909	100.0	225	100.0	9799	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
412 C.E.U. DANS L'OUEST QUEBECOIS													
ACADEMIC SALARIES													
ACADEMIC RANKS		4785	36.8	0	.0	0	.0	0	.0	0	.0	4785	32.3
OTHER INSTR AND RESEARCH		284	2.2	0	.0	17	42.5	0	.0	0	.0	301	2.0
OTHER SALARIES & WAGES													
FRINGE BENEFITS		3418	26.3	0	.0	8	20.0	0	.0	0	.0	3426	23.1
		793	6.1	0	.0	1	2.5	0	.0	0	.0	794	5.4
TOTAL SAL. & BENEFITS													
		9280	71.3	0	.0	26	65.0	0	.0	0	.0	9306	62.9
TRAVEL													
LIBRARY ACQUISITIONS		990	7.6	0	.0	1	2.5	0	.0	0	.0	991	6.7
SUPPLIES AND EXPENSES		229	1.8	0	.0	7	17.5	0	.0	0	.0	236	1.6
FURNITURE AND EQUIPMENT		580	4.5	0	.0	1	2.5	0	.0	0	.0	581	3.9
- PURCHASE		197	1.5	0	.0	5	12.5	0	.0	149	8.5	351	2.4
- RENTAL		42	.3	0	.0	0	.0	0	.0	0	.0	42	.3
UTILITIES													
RENOVATIONS, ALTERATIONS		335	2.6	0	.0	0	.0	0	.0	0	.0	335	2.3
SPACE RENTAL		59	.5	0	.0	0	.0	0	.0	1208	68.8	1267	8.6
SCHOLARSHIPS, BURSARIES		555	4.3	0	.0	0	.0	0	.0	0	.0	555	3.7
EXT. CONTRACTED SERVICES		13	.1	0	.0	0	.0	0	.0	0	.0	13	.1
PROFESSIONAL FEES		498	3.8	0	.0	0	.0	0	.0	0	.0	493	3.4
INSURANCE		161	1.2	0	.0	0	.0	0	.0	0	.0	161	1.1
PROPERTY TAXES		23	.2	0	.0	0	.0	0	.0	0	.0	23	.2
INSTIT. MEMBERSHIP FEES		37	.3	0	.0	0	.0	0	.0	0	.0	37	.2
COST OF GOODS SOLD		8	.1	0	.0	0	.0	0	.0	0	.0	8	.1
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS		0	.0	0	.0	0	.0	0	.0	66	3.8	66	.4
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	333	19.0	333	2.2
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		13007	100.0	0	.0	40	100.0	0	.0	1756	100.0	14803	100.0
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		13007	100.0	0	.0	40	100.0	0	.0	1756	100.0	14803	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE

418 UNIVERSITY CONCORDIA

ACADEMIC SALARIES

ACADEMIC RANKS
OTHER INSTR AND RESEARCHOTHER SALARIES & WAGES
FRINGE BENEFITS

TOTAL SAL. & BENEFITS

TRAVEL

LIBRARY ACQUISITIONS

SUPPLIES AND EXPENSES

FURNITURE AND EQUIPMENT

- PURCHASE
- RENTAL

UTILITIES

RENOVATIONS, ALTERATIONS

SPACE RENTAL

SCHOLARSHIPS, BURSARIES

EXT. CONTRACTED SERVICES

PROFESSIONAL FEES

INSURANCE

PROPERTY TAXES

INSTIT. MEMBERSHIP FEES

COST OF GOODS SOLD

DEBT REPAYMENTS

BUILDINGS

LAND AND SITE SERVICES

SUB-TOTAL

INTERNAL COST RECOVERIES

EXTERNAL COST RECOVERIES

TOTAL

GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL FUNDS
\$	\$	\$	\$	\$	\$
%	%	%	%	%	%
28268	0	0	0	0	28268
1274	0	292	0	0	1566
22450	0	1474	897	0	24821
6012	0	65	100	0	6177
58004	0	1831	997	0	60832
1663	0	524	9	0	2196
1394	0	0	0	0	1394
3768	0	873	27	0	4668
600	0	648	70	1846	3164
0	0	0	0	0	0
2482	0	51	23	0	2556
1081	0	0	35	2331	3447
4152	0	0	60	0	4212
397	0	0	0	0	397
2731	0	65	68	0	2864
362	0	0	0	0	362
131	0	0	0	0	131
593	0	0	0	0	593
551	0	0	0	0	551
0	0	0	0	0	0
1398	0	0	2969	354	1752
0	0	0	0	0	0
0	0	0	0	852	852
79307	0	3992	4258	5383	92940
311-	0	0	311	0	0
2228-	0	0	0	0	2228-
76768	0	3992	4569	5383	90712

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
424 HAUTES ETUDES COMMERCIALES													
ACADEMIC SALARIES													
ACADEMIC RANKS		6043	40.0	0	.0	248	23.9	0	.0	0	.0	6291	37.8
OTHER INSTR AND RESEARCH		433	2.9	0	.0	272	26.2	0	.0	0	.0	705	4.2
OTHER SALARIES & WAGES													
FRINGE BENEFITS		4154	27.5	0	.0	89	8.6	112	40.3	0	.0	4355	26.1
		479	3.2	0	.0	27	2.6	7	2.5	0	.0	513	3.1
TOTAL SAL. & BENEFITS		11109	73.6	0	.0	636	61.2	119	42.8	0	.0	11864	71.2
TRAVEL													
LIBRARY ACQUISITIONS		206	1.4	0	.0	113	10.9	0	.0	0	.0	319	1.9
SUPPLIES AND EXPENSES		269	1.8	0	.0	12	1.2	0	.0	0	.0	281	1.7
FURNITURE AND EQUIPMENT		345	2.3	0	.0	23	2.2	0	.0	0	.0	368	2.2
- PURCHASE		3	.0	0	.0	36	3.5	0	.0	104	42.3	143	.9
- RENTAL		213	1.4	0	.0	2	.2	0	.0	0	.0	215	1.3
UTILITIES													
RENOVATIONS, ALTERATIONS		395	2.6	0	.0	4	.4	0	.0	0	.0	399	2.4
SPACE RENTAL		84	.6	0	.0	0	.0	0	.0	15	6.1	99	.6
SCHOLARSHIPS, BURSARIES		135	.9	0	.0	0	.0	0	.0	0	.0	135	.8
EXT. CONTRACTED SERVICES		391	2.6	0	.0	94	9.0	0	.0	0	.0	485	2.9
PROFESSIONAL FEES		552	3.7	0	.0	54	5.2	1	.4	0	.0	607	3.6
INSURANCE		77	.5	0	.0	60	5.8	0	.0	0	.0	137	.8
PROPERTY TAXES		45	.3	0	.0	0	.0	0	.0	0	.0	45	.3
INSTIT. MEMBERSHIP FEES		104	.7	0	.0	0	.0	0	.0	0	.0	104	.6
COST OF GOODS SOLD		377	2.5	0	.0	5	.5	0	.0	0	.0	382	2.3
DEBT REPAYMENTS		0	.0	0	.0	0	.0	145	52.2	0	.0	145	.9
BUILDINGS		800	5.3	0	.0	0	.0	0	.0	27	11.0	827	5.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	100	40.7	100	.6
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		15105	100.1	0	.0	1039	100.0	265	95.3	246	100.0	16655	100.0
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES		13-	.0	0	.0	0	.0	13	4.7	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		15092	100.0	0	.0	1039	100.0	278	100.0	246	100.0	16655	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
430 ECOLE NATIONALE D'ADMIN. PUB.													
ACADEMIC SALARIES													
ACADEMIC RANKS		2129	29.0	0	.0	0	.0	0	.0	0	.0	2129	27.7
OTHER INSTR AND RESEARCH		132	1.8	0	.0	18	5.5	0	.0	0	.0	150	2.0
OTHER SALARIES & WAGES													
FRINGE BENEFITS		1897	25.8	0	.0	237	72.7	0	.0	0	.0	2134	27.8
		415	5.6	0	.0	12	3.7	0	.0	0	.0	427	5.6
TOTAL SAL. & BENEFITS		4573	62.2	0	.0	267	81.9	0	.0	0	.0	4840	63.0
TRAVEL													
LIBRARY ACQUISITIONS		305	4.1	0	.0	13	4.0	0	.0	0	.0	318	4.1
SUPPLIES AND EXPENSES		33	.4	0	.0	0	.0	0	.0	0	.0	33	.4
FURNITURE AND EQUIPMENT		318	4.3	0	.0	11	3.4	0	.0	0	.0	329	4.3
- PURCHASE		54	.7	0	.0	0	.0	0	.0	0	.0	54	.7
- RENTAL		245	3.3	0	.0	0	.0	0	.0	0	.0	245	3.2
UTILITIES													
RENOVATIONS, ALTERATIONS		158	2.1	0	.0	0	.0	0	.0	0	.0	158	2.1
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		960	13.1	0	.0	0	.0	0	.0	0	.0	960	12.5
EXT. CONTRACTED SERVICES		24	.3	0	.0	0	.0	0	.0	0	.0	24	.3
PROFESSIONAL FEES		157	2.1	0	.0	4	1.2	0	.0	0	.0	161	2.1
INSURANCE		167	2.3	0	.0	4	1.2	0	.0	0	.0	171	2.2
PROPERTY TAXES		12	.2	0	.0	0	.0	0	.0	0	.0	12	.2
INSTIT. MEMBERSHIP FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD		14	.2	0	.0	27	8.3	0	.0	0	.0	41	.5
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS		333	4.5	0	.0	0	.0	0	.0	0	.0	333	4.3
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		7353	100.0	0	.0	326	100.0	0	.0	0	.0	7679	100.0
INTERNAL COST RECOVERIES													
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		7353	100.0	0	.0	326	100.0	0	.0	0	.0	7679	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	%	%	\$	%	\$	%	\$	%	\$	%
434 ECOLE POLYTECHNIQUE										
ACADEMIC SALARIES									9022	34.2
ACADEMIC RANKS	42.6	0	0	.0	0	.0	0	.0	1141	4.3
OTHER INSTR AND RESEARCH	.7	0	984	32.4	0	.0	0	.0		
OTHER SALARIES & WAGES	30.2	0	260	8.6	160	34.8	0	.0	6821	25.8
FRINGE BENEFITS	9.0	0	104	3.4	17	3.7	0	.0	2025	7.7
TOTAL SAL. & BENEFITS	82.6	0	1348	44.4	177	38.5	0	.0	19009	72.0
TRAVEL	1.0	0	208	6.9	0	.0	0	.0	427	1.6
LIBRARY ACQUISITIONS	1.4	0	0	.0	0	.0	0	.0	306	1.2
SUPPLIES AND EXPENSES	4.6	0	324	10.7	27	5.9	0	.0	1324	5.0
FURNITURE AND EQUIPMENT										
- PURCHASE	.0	0	559	18.4	32	7.0	625	36.1	1216	4.6
- RENTAL	2.0	0	24	.8	0	.0	0	.0	445	1.7
UTILITIES	3.3	0	0	.0	0	.0	0	.0	694	2.6
RENOVATIONS, ALTERATIONS	.0	0	0	.0	0	.0	1106	63.9	1106	4.2
SPACE RENTAL	.0	0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	.8	0	549	18.1	0	.0	0	.0	720	2.7
EXT. CONTRACTED SERVICES	1.3	0	1	.0	19	4.1	0	.0	295	1.1
PROFESSIONAL FEES	.3	0	6	.2	3	.7	0	.0	70	.3
INSURANCE	.2	0	0	.0	0	.0	0	.0	43	.2
PROPERTY TAXES	.9	0	0	.0	0	.0	0	.0	180	.7
INSTIT. MEMBERSHIP FEES	1.7	0	17	.6	0	.0	0	.0	387	1.5
COST OF GOODS SOLD	.0	0	0	.0	195	42.4	0	.0	195	.7
DEBT REPAYMENTS	.3	0	0	.0	7	1.5	0	.0	75	.3
BUILDINGS	.0	0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	.0	0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	100.4	0	3036	100.0	460	100.0	1731	100.0	26492	100.4
INTERNAL COST RECOVERIES	.0	0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	.3-	0	0	.0	0	.0	0	.0	94-	.3-
TOTAL	100.0	0	3036	100.0	460	100.0	1731	100.0	26398	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE

446 UNIVERSITE LAVAL

ACADEMIC SALARIES

ACADEMIC RANKS
OTHER INSTR AND RESEARCH

OTHER SALARIES & WAGES
FRINGE BENEFITS

TOTAL SAL. & BENEFITS

TRAVEL
LIBRARY ACQUISITIONS
SUPPLIES AND EXPENSES
FURNITURE AND EQUIPMENT

- PURCHASE
- RENTAL

UTILITIES

RENOVATIONS, ALTERATIONS
SPACE RENTAL
SCHOLARSHIPS, BURSARIES
EXT. CONTRACTED SERVICES
PROFESSIONAL FEES
INSURANCE
PROPERTY TAXES
INSTIT. MEMBERSHIP FEES
COST OF GOODS SOLD
DEBT REPAYMENTS
BUILDINGS
LAND AND SITE SERVICES

SUB-TOTAL

INTERNAL COST RECOVERIES
EXTERNAL COST RECOVERIES

TOTAL

GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL FUNDS	
					\$	%
\$	\$	\$	\$	\$	\$	%
57964	0	1150	0	0	59114	31.9
4630	0	6250	0	0	10880	5.9
42704	0	2973	5291	0	50968	27.5
12072	0	790	639	0	13501	7.3
117370	0	11163	5930	0	134463	72.7
1837	0	1606	54	0	3497	1.9
1600	0	0	0	0	1600	.9
8055	50	4363	796	0	13264	7.2
310	0	1386	227	2261	4184	2.3
1300	0	148	202	0	1650	.9
3897	0	0	302	0	4189	2.3
179	0	0	748	985	1912	1.0
374	0	13	117	0	504	.3
228	0	551	0	0	779	.4
4277	0	26	468	0	4771	2.6
1458	0	794	128	0	2380	1.3
343	0	0	33	0	376	.2
1058	0	0	13	0	1071	.6
442	0	55	10	0	507	.3
0	0	0	4374	0	4374	2.4
172	0	0	926	643	1741	.9
0	0	0	0	7907	7907	4.3
0	0	0	0	263	263	.1
142890	50	20105	14328	12059	189432	102.4
94-	0	35	59	0	0	.0
4372-	0	0	0	0	4372-	2.3-
138424	50	20140	14387	12059	185060	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
454 MCGILL UNIVERSITY												
ACADEMIC SALARIES	50616	40.7	336	6.8	0	.0	0	.0	0	.0	50952	28.4
ACADEMIC RANKS	4895	3.9	281	5.7	12053	39.7	0	.0	0	.0	17229	9.6
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	36905	29.7	450	9.2	5313	17.5	6929	42.9	0	.0	49597	27.6
FRINGE BENEFITS	11465	9.2	74	1.5	1363	4.5	677	4.2	0	.0	13579	7.6
TOTAL SAL. & BENEFITS	103881	83.5	1141	23.2	18729	61.6	7606	47.1	0	.0	131357	73.1
TRAVEL												
LIBRARY ACQUISITIONS	1759	1.4	116	2.4	1526	5.0	692	4.3	0	.0	4093	2.3
SUPPLIES AND EXPENSES	1742	1.4	70	1.4	0	.0	0	.0	0	.0	1812	1.0
FURNITURE AND EQUIPMENT	9664	7.8	450	9.2	6749	22.2	2524	15.6	0	.0	19387	10.8
- PURCHASE	0	.0	169	3.4	2915	9.6	181	1.1	1985	52.3	5250	2.9
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	5779	4.6	0	.0	0	.0	0	.0	0	.0	5779	3.2
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	1810	47.7	1810	1.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	2963	60.4	0	.0	0	.0	0	.0	2963	1.6
EXT. CONTRACTED SERVICES	2941	2.4	0	.0	0	.0	701	4.3	0	.0	3642	2.0
PROFESSIONAL FEES	251	.2	0	.0	0	.0	10	.1	0	.0	261	.1
INSURANCE	272	.2	0	.0	0	.0	5	.0	0	.0	277	.2
PROPERTY TAXES	1663	1.3	0	.0	0	.0	0	.0	0	.0	1663	.9
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	2527	15.6	0	.0	2527	1.4
DEBT REPAYMENTS	101	.1	0	.0	0	.0	66	.4	0	.0	167	.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	128053	103.0	4909	100.0	29919	98.5	14312	88.5	3795	100.0	180988	100.8
INTERNAL COST RECOVERIES	2314-	1.8-	0	.0	462	1.5	1852	11.5	0	.0	0	.0
EXTERNAL COST RECOVERIES	1383-	1.0-	0	.0	0	.0	0	.0	0	.0	1383-	.7-
TOTAL	124356	100.0	4909	100.0	30381	100.0	16164	100.0	3795	100.0	179605	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
460 UNIVERSITE DE MONTREAL												
ACADEMIC SALARIES												
ACADEMIC RAIRKS	61430	41.1	0	.0	3637	16.2	0	.0	0	.0	65067	34.3
OTHER INSTR AND RESEARCH	2294	1.5	0	.0	1159	5.2	0	.0	0	.0	3453	1.8
OTHER SALARIES & WAGES	50183	33.6	0	.0	6461	28.7	3730	31.1	0	.0	60374	31.8
FRINGE BENEFITS	12125	8.1	0	.0	1045	4.6	376	3.1	0	.0	13546	7.1
TOTAL SAL. & BENEFITS	126032	84.4	0	.0	12302	54.7	4106	34.3	0	.0	142440	75.1
TRAVEL												
LIBRARY ACQUISITIONS	1743	1.2	0	.0	2225	9.9	26	.2	0	.0	3994	2.1
SUPPLIES AND EXPENSES	1978	1.3	28	6.8	12	.1	0	.0	0	.0	2018	1.1
FURNITURE AND EQUIPMENT	6496	4.4	0	.0	2270	10.1	355	3.0	0	.0	9121	4.8
- PURCHASE	0	.0	56	13.6	2057	9.1	94	.8	1663	29.8	3870	2.0
- RENTAL	1582	1.1	0	.0	0	.0	8	.1	0	.0	1590	.8
UTILITIES												
RENOVATIONS, ALTERATIONS	2241	1.5	0	.0	164	.7	302	2.5	0	.0	2707	1.4
SPACE RENTAL	2694	1.8	0	.0	27	.1	670	5.6	0	.0	3391	1.8
SCHOLARSHIPS, BURSARIES	1973	1.3	0	.0	0	.0	0	.0	0	.0	1973	1.0
EXT. CONTRACTED SERVICES	7	.0	0	.0	1883	8.4	0	.0	0	.0	1890	1.0
PROFESSIONAL FEES	5451	3.7	0	.0	393	1.7	498	4.2	0	.0	6342	3.3
INSURANCE	379	.3	0	.0	1159	5.2	0	.0	0	.0	1538	.8
PROPERTY TAXES	253	.2	0	.0	0	.0	2	.0	0	.0	255	.1
INSTIT. MEMBERSHIP FEES	540	.4	0	.0	0	.0	0	.0	0	.0	540	.3
COST OF GOODS SOLD	744	.5	0	.0	0	.0	4	.0	0	.0	748	.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	5577	46.5	0	.0	5577	2.9
BUILDINGS	344	.2	0	.0	0	.0	344	2.9	0	.0	688	.4
LAND AND SITE SERVICES	0	.0	328	79.6	0	.0	0	.0	3926	70.2	4254	2.2
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	152457	102.1	412	100.0	22492	100.0	11986	100.0	5589	100.0	192936	101.7
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	3171-	2.0-	0	.0	0	.0	0	.0	0	.0	3171-	1.6-
TOTAL	149286	100.0	412	100.0	22492	100.0	11986	100.0	5589	100.0	189765	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1990

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
470	UNIV. DU QUE. A CHICOUTIMI												
	ACADEMIC SALARIES	5709	30.1	0	.0	0	.0	0	.0	0	.0	5709	26.5
	ACADEMIC RANKS	2164	11.4	0	.0	0	.0	0	.0	0	.0	2164	10.1
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	5172	27.3	0	.0	824	67.3	104	28.9	0	.0	6100	28.3
	FRINGE BENEFITS	917	4.8	0	.0	39	3.2	10	2.8	0	.0	966	4.5
	TOTAL SAL. & BENEFITS	13962	73.7	0	.0	863	70.4	114	31.7	0	.0	14939	69.4
	TRAVEL	890	4.7	0	.0	95	7.8	0	.0	0	.0	985	4.6
	LIBRARY ACQUISITIONS	0	.0	0	.0	0	.0	0	.0	332	33.7	332	1.5
	SUPPLIES AND EXPENSES	1208	6.4	0	.0	194	15.8	145	40.3	0	.0	1547	7.2
	FURNITURE AND EQUIPMENT												
	- PURCHASE	0	.0	0	.0	55	4.5	0	.0	454	46.1	509	2.4
	- RENTAL	213	1.1	0	.0	0	.0	101	28.1	0	.0	314	1.5
	UTILITIES	422	2.2	0	.0	0	.0	0	.0	0	.0	422	2.0
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	174	17.7	174	.8
	SPACE RENTAL	1224	6.5	0	.0	0	.0	0	.0	0	.0	1224	5.7
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXT. CONTRACTED SERVICES	230	1.2	0	.0	0	.0	0	.0	0	.0	230	1.1
	PROFESSIONAL FEES	753	4.0	0	.0	18	1.5	0	.0	0	.0	771	3.6
	INSURANCE	47	.2	0	.0	0	.0	0	.0	0	.0	47	.2
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	24	2.4	24	.1
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	18949	100.0	0	.0	1225	100.0	360	100.0	984	100.0	21518	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	18949	100.0	0	.0	1225	100.0	360	100.0	984	100.0	21518	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE

473 UNIV. DU QUE. A MONTREAL

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
ACADEMIC SALARIES												
ACADEMIC RANKS	25270	41.5	0	.0	0	.0	0	.0	0	.0	25270	32.3
OTHER INSTR AND RESEARCH	1596	2.6	0	.0	1150	34.0	0	.0	0	.0	2746	3.5
OTHER SALARIES & WAGES	17397	28.6	0	.0	590	17.4	1375	38.3	0	.0	19362	24.7
FRINGE BENEFITS	3274	5.4	0	.0	100	3.0	135	3.8	0	.0	3509	4.5
TOTAL SAL. & BENEFITS	47537	78.0	0	.0	1840	54.3	1510	42.0	0	.0	50887	65.0
TRAVEL	691	1.1	0	.0	783	23.1	4	.1	0	.0	1478	1.9
LIBRARY ACQUISITIONS	709	1.2	0	.0	0	.0	0	.0	0	.0	709	.9
SUPPLIES AND EXPENSES	2979	4.9	0	.0	529	15.6	1551	43.2	0	.0	5059	6.5
FURNITURE AND EQUIPMENT												
- PURCHASE	26	.0	0	.0	122	3.6	83	2.3	5404	51.8	5635	7.2
- RENTAL	65	.1	0	.0	0	.0	136	3.8	0	.0	201	.3
UTILITIES	2160	3.5	0	.0	0	.0	44	1.2	0	.0	2204	2.8
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	1689	16.2	1689	2.2
SPACE RENTAL	3880	6.4	0	.0	0	.0	60	1.7	0	.0	3940	5.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	2030	3.3	0	.0	35	1.0	203	5.7	0	.0	2268	2.9
PROFESSIONAL FEES	228	.4	0	.0	78	2.3	0	.0	0	.0	306	.4
INSURANCE	75	.1	0	.0	0	.0	0	.0	0	.0	75	.1
PROPERTY TAXES	553	.9	0	.0	0	.0	0	.0	0	.0	553	.7
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	3337	32.0	3337	4.3
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	3	.0	3	.0
SUB-TOTAL	60933	100.0	0	.0	3387	100.0	3591	100.0	10433	100.0	78344	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	60933	100.0	0	.0	3387	100.0	3591	100.0	10433	100.0	78344	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
476 UNIV. DU QUE. A RIMOUSKI												
ACADEMIC SALARIES	3338	33.9	0	.0	88	9.8	0	.0	0	.0	3926	31.2
ACADEMIC RANKS	1338	11.8	0	.0	70	7.8	0	.0	0	.0	1408	11.2
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	3377	29.8	0	.0	305	33.9	0	.0	0	.0	3682	29.2
FRINGE BENEFITS	630	5.6	0	.0	30	3.3	0	.0	0	.0	660	5.2
TOTAL SAL. & BENEFITS	9183	81.1	0	.0	493	54.7	0	.0	0	.0	9676	76.8
TRAVEL	520	4.6	0	.0	96	10.7	0	.0	0	.0	616	4.9
LIBRARY ACQUISITIONS	156	1.4	0	.0	0	.0	0	.0	0	.0	156	1.2
SUPPLIES AND EXPENSES	565	5.0	0	.0	174	19.3	0	.0	0	.0	739	5.9
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	193	63.1	193	1.5
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	310	2.7	0	.0	21	2.3	0	.0	0	.0	331	2.6
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	76	24.8	76	.6
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	2	.0	0	.0	26	2.9	0	.0	0	.0	28	.2
EXT. CONTRACTED SERVICES	288	2.5	0	.0	90	10.0	0	.0	0	.0	378	3.0
PROFESSIONAL FEES	254	2.2	0	.0	1	.1	0	.0	0	.0	255	2.0
INSURANCE	45	.4	0	.0	0	.0	0	.0	0	.0	45	.4
PROPERTY TAXES	34	.3	0	.0	0	.0	0	.0	0	.0	34	.3
INSTIT. MEMBERSHIP FEES	46	.4	0	.0	0	.0	0	.0	0	.0	46	.4
COST OF GOODS SOLD	0	.0	0	.0	0	.0	70	100.0	0	.0	70	.6
DEBT REPAYMENTS	25	.2	0	.0	0	.0	0	.0	0	.0	25	.2
BUILDINGS	0	.0	0	.0	0	.0	0	.0	33	10.8	33	.3
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	4	1.3	4	.0
SUB-TOTAL	11428	101.0	0	.0	901	100.0	70	100.0	306	100.0	12705	100.9
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	108-	.9-	0	.0	0	.0	0	.0	0	.0	108-	.8-
TOTAL	11320	100.0	0	.0	901	100.0	70	100.0	306	100.0	12597	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
479 UNIV. DU QUE. A STE-FOY												
ACADEMIC SALARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	4739	52.2	0	.0	23	3.3	0	.0	0	.0	4762	10.0
FRINGE BENEFITS	489	5.4	0	.0	1	.1	0	.0	0	.0	490	1.0
TOTAL SAL. & BENEFITS	5228	57.6	0	.0	24	3.5	0	.0	0	.0	5252	11.0
TRAVEL	361	4.0	0	.0	0	.0	0	.0	0	.0	361	.8
LIBRARY ACQUISITIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUPPLIES AND EXPENSES	743	8.2	0	.0	12	1.7	387	100.0	0	.0	1142	2.4
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	68	.2	68	.1
- RENTAL	763	8.4	0	.0	0	.0	0	.0	0	.0	763	1.6
UTILITIES	0	.0	0	.0	13	1.9	0	.0	0	.0	13	.0
RENOVATIONS, ALTERATIONS	220	2.4	0	.0	2	.3	0	.0	51	.1	273	.6
SPACE RENTAL	544	6.0	0	.0	0	.0	0	.0	0	.0	544	1.1
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	406	4.5	0	.0	506	73.1	0	.0	0	.0	912	1.9
PROFESSIONAL FEES	690	7.6	0	.0	135	19.5	0	.0	0	.0	825	1.7
INSURANCE	9	.1	0	.0	0	.0	0	.0	0	.0	9	.0
PROPERTY TAXES	116	1.3	0	.0	0	.0	0	.0	0	.0	116	.2
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	16199	43.1	16199	33.9
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	21297	56.6	21297	44.6
									0	.0	0	.0
SUB-TOTAL	9080	100.0	0	.0	692	100.0	387	100.0	37615	100.0	47774	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	9080	100.0	0	.0	692	100.0	387	100.0	37615	100.0	47774	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
482	UNIV. DU QUE. A TROIS-RIVIERES												
	ACADEMIC SALARIES	13546	46.7	0	.0	62	2.4	0	.0	0	.0	13608	39.9
	ACADEMIC RANKS	455	1.6	0	.0	1175	45.0	0	.0	0	.0	1630	4.8
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	8166	28.1	238	25.5	197	7.5	128	46.4	0	.0	8729	25.6
	FRINGE BENEFITS	1622	5.6	11	1.2	89	3.4	16	5.8	0	.0	1738	5.1
	TOTAL SAL. & BENEFITS	23789	82.0	249	26.7	1523	58.4	144	52.2	0	.0	25705	75.4
	TRAVEL	1157	4.0	73	7.8	268	10.3	2	.7	0	.0	1500	4.4
	LIBRARY ACQUISITIONS	443	1.5	0	.0	18	.7	0	.0	0	.0	461	1.4
	SUPPLIES AND EXPENSES	1171	4.0	423	45.3	401	15.4	28	10.1	0	.0	2023	5.9
	FURNITURE AND EQUIPMENT												
	- PURCHASE	0	.0	46	4.9	276	10.6	34	12.3	548	43.8	904	2.7
	- RENTAL	117	.4	0	.0	0	.0	6	2.2	0	.0	123	.4
	UTILITIES	721	2.5	0	.0	0	.0	0	.0	0	.0	721	2.1
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	249	19.9	249	.7
	SPACE RENTAL	590	2.0	0	.0	0	.0	0	.0	0	.0	590	1.7
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXT. CONTRACTED SERVICES	555	1.9	65	7.0	55	2.1	29	10.5	0	.0	704	2.1
	PROFESSIONAL FEES	169	.6	50	5.4	58	2.2	3	1.1	0	.0	280	.8
	INSURANCE	53	.2	0	.0	0	.0	0	.0	0	.0	53	.2
	PROPERTY TAXES	241	.8	0	.0	0	.0	0	.0	0	.0	241	.7
	INSTIT. MEMBERSHIP FEES	75	.3	27	2.9	11	.4	0	.0	0	.0	113	.3
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	436	34.9	436	1.3
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	18	1.4	18	.1
	SUB-TOTAL	29081	100.2	933	100.0	2610	100.0	246	89.1	1251	100.0	34121	100.1
	INTERNAL COST RECOVERIES	30-	.0	0	.0	0	.0	30	10.9	0	.0	0	.0
	EXTERNAL COST RECOVERIES	38-	.0	0	.0	0	.0	0	.0	0	.0	38-	.0
	TOTAL	29013	100.0	933	100.0	2610	100.0	276	100.0	1251	100.0	34083	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
486	UNIVERSITE DE SHERBROOKE												
ACADEMIC SALARIES													
ACADEMIC BANKS													
OTHER INSTR AND RESEARCH													
		24672	45.1	182	65.0	1177	10.6	0	.0	0	.0	26031	35.0
		1144	2.1	4	1.4	2912	26.3	0	.0	0	.0	4060	5.5
OTHER SALARIES & WAGES													
FRINGE BENEFITS													
		15654	28.6	32	11.4	2276	20.6	328	21.7	0	.0	18290	24.6
		4030	7.4	17	6.1	355	3.2	35	2.3	0	.0	4437	6.0
TOTAL SAL. & BENEFITS													
		45500	83.2	235	83.9	6720	60.7	363	24.0	0	.0	52818	71.0
TRAVEL													
LIBRARY ACQUISITIONS													
SUPPLIES AND EXPENSES													
FURNITURE AND EQUIPMENT													
- PURCHASE													
- RENTAL													
		14	.0	3	1.1	1461	13.2	13	.9	1488	21.8	2979	4.0
		460	.8	0	.0	0	.0	0	.0	0	.0	460	.6
UTILITIES													
RENOVATIONS, ALTERATIONS													
SPACE RENTAL													
SCHOLARSHIPS, BURSARIES													
EXT. CONTRACTED SERVICES													
PROFESSIONAL FEES													
INSURANCE													
PROPERTY TAXES													
INSTIT. MEMBERSHIP FEES													
COST OF GOODS SOLD													
DEBT REPAYMENTS													
BUILDINGS													
LAND AND SITE SERVICES													
		1220	2.2	0	.0	31	.3	243	16.1	0	.0	1494	2.0
		141	.3	0	.0	18	.2	172	11.4	232	3.4	563	.8
		1355	2.5	0	.0	0	.0	0	.0	0	.0	1355	1.8
		40	.1	1	.4	2	.0	0	.0	0	.0	43	.1
		772	1.4	0	.0	142	1.3	197	13.0	0	.0	1111	1.5
		421	.8	0	.0	251	2.3	0	.0	0	.0	672	.9
		84	.2	0	.0	0	.0	14	.9	0	.0	98	.1
		541	1.0	0	.0	0	.0	0	.0	0	.0	541	.7
		181	.3	0	.0	0	.0	0	.0	0	.0	181	.2
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		17	.0	0	.0	0	.0	467	30.9	0	.0	484	.7
		0	.0	0	.0	0	.0	0	.0	3915	55.8	3815	5.1
		0	.0	0	.0	0	.0	0	.0	1238	18.1	1238	1.7
SUB-TOTAL													
		56499	103.3	280	100.0	11069	100.0	1510	100.0	6833	100.0	76191	102.4
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		1819-	3.2-	0	.0	0	.0	0	.0	0	.0	1819-	2.3-
TOTAL													
		54680	100.0	280	100.0	11069	100.0	1510	100.0	6833	100.0	74372	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
506 BRESCIA COLLEGE												
ACADEMIC SALARIES	552	42.1	0	.0	0	.0	0	.0	0	.0	552	28.1
ACADEMIC RANKS	0	.0	0	.0	16	88.9	0	.0	0	.0	16	.8
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	221	16.8	0	.0	0	.0	192	30.4	0	.0	413	21.1
FRINGE BENEFITS	37	2.8	0	.0	1	5.6	10	1.6	0	.0	48	2.4
TOTAL SAL. & BENEFITS	810	61.7	0	.0	17	94.4	202	32.0	0	.0	1029	52.5
TRAVEL	7	.5	0	.0	0	.0	0	.0	0	.0	7	.4
LIBRARY ACQUISITIONS	26	2.0	0	.0	0	.0	0	.0	0	.0	26	1.3
SUPPLIES AND EXPENSES	41	3.1	0	.0	1	5.6	16	2.5	0	.0	58	3.0
FURNITURE AND EQUIPMENT	2	.2	0	.0	0	.0	8	1.3	0	.0	10	.5
- PURCHASE	0	.0	0	.0	0	.0	1	.2	0	.0	1	.1
- RENTAL												
UTILITIES	45	3.4	0	.0	0	.0	39	6.2	0	.0	84	4.3
RENOVATIONS, ALTERATIONS	38	2.9	0	.0	0	.0	39	6.2	0	.0	77	3.9
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	25	1.9	0	.0	0	.0	0	.0	0	.0	25	1.3
EXT. CONTRACTED SERVICES	238	18.1	0	.0	0	.0	326	51.7	0	.0	564	28.8
PROFESSIONAL FEES	3	.2	0	.0	0	.0	0	.0	0	.0	3	.2
INSURANCE	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	2	.2	0	.0	0	.0	0	.0	0	.0	2	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	75	5.7	0	.0	0	.0	0	.0	0	.0	75	3.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1312	100.0	0	.0	18	100.0	631	100.0	0	.0	1961	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1312	100.0	0	.0	18	100.0	631	100.0	0	.0	1961	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
510 BROCK UNIVERSITY													
ACADEMIC SALARIES													
ACADEMIC RANKS		6972	42.7	0	.0	0	.0	0	.0	0	.0	6972	35.5
OTHER INSTR AND RESEARCH		399	2.4	36	21.2	272	50.7	0	.0	0	.0	707	3.6
OTHER SALARIES & WAGES		4141	25.4	0	.0	0	.0	338	24.7	0	.0	4479	22.8
FRINGE BENEFITS		1245	7.6	0	.0	18	3.4	36	2.6	0	.0	1299	6.6
TOTAL SAL. & BENEFITS		12757	78.2	36	21.2	290	54.1	374	27.3	0	.0	13457	68.6
TRAVEL		117	.7	0	.0	0	.0	0	.0	0	.0	117	.6
LIBRARY ACQUISITIONS		409	2.5	0	.0	0	.0	0	.0	0	.0	409	2.1
SUPPLIES AND EXPENSES		1416	8.7	134	78.8	214	39.9	156	11.4	0	.0	1920	9.8
FURNITURE AND EQUIPMENT													
- PURCHASE		302	1.9	0	.0	32	6.0	13	.9	0	.0	347	1.8
- RENTAL		19	.1	0	.0	0	.0	0	.0	0	.0	19	.1
UTILITIES		719	4.4	0	.0	0	.0	106	7.7	0	.0	825	4.2
RENOVATIONS, ALTERATIONS		282	1.7	0	.0	0	.0	0	.0	0	.0	282	1.4
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES		78	.5	0	.0	0	.0	0	.0	0	.0	78	.4
PROFESSIONAL FEES		56	.3	0	.0	0	.0	0	.0	0	.0	56	.3
INSURANCE		30	.2	0	.0	0	.0	0	.0	0	.0	30	.2
PROPERTY TAXES		109	.7	0	.0	0	.0	0	.0	0	.0	109	.6
INSTIT. MEMBERSHIP FEES		29	.2	0	.0	0	.0	0	.0	0	.0	29	.1
COST OF GOODS SOLD		0	.0	0	.0	0	.0	586	42.7	0	.0	586	3.0
DEBT REPAYMENTS		0	.0	0	.0	0	.0	136	9.9	0	.0	136	.7
BUILDINGS		0	.0	0	.0	0	.0	0	.0	1229	100.0	1229	6.3
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		16323	100.0	170	100.0	536	100.0	1371	100.0	1229	100.0	19629	100.0
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		16323	100.0	170	100.0	536	100.0	1371	100.0	1229	100.0	19629	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
516 CARLETON UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	20045	39.7	0	.0	182	3.3	0	.0	0	.0	20227	31.6
OTHER INSTR AND RESEARCH	3005	6.0	0	.0	1785	32.6	0	.0	0	.0	4790	7.5
OTHER SALARIES & WAGES	14198	28.1	0	.0	972	17.7	1052	15.8	0	.0	16222	25.3
FRINGE BENEFITS	4164	8.3	0	.0	73	1.3	109	1.6	0	.0	4346	6.8
TOTAL SAL. & BENEFITS	41412	82.1	0	.0	3012	54.9	1161	17.5	0	.0	45585	71.1
TRAVEL	338	.7	0	.0	657	12.0	5	.1	0	.0	1000	1.6
LIBRARY ACQUISITIONS	1200	2.4	0	.0	0	.0	0	.0	0	.0	1200	1.9
SUPPLIES AND EXPENSES	4019	8.0	224	20.0	1466	26.7	434	6.5	0	.0	6143	9.6
FURNITURE AND EQUIPMENT												
- PURCHASE	662	1.3	0	.0	220	4.0	21	.3	0	.0	903	1.4
- RENTAL	76	.2	0	.0	0	.0	0	.0	0	.0	76	.1
UTILITIES	1947	3.9	0	.0	2	.0	402	6.1	0	.0	2351	3.7
RENOVATIONS, ALTERATIONS	863	1.7	0	.0	0	.0	471	7.1	399	100.0	1733	2.7
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	897	80.0	0	.0	0	.0	0	.0	897	1.4
EXT. CONTRACTED SERVICES	775	1.5	0	.0	0	.0	2173	32.7	0	.0	2948	4.6
PROFESSIONAL FEES	97	.2	0	.0	0	.0	0	.0	0	.0	97	.2
INSURANCE	139	.3	0	.0	0	.0	14	.2	0	.0	153	.2
PROPERTY TAXES	439	.9	0	.0	0	.0	7	.1	0	.0	446	.7
INSTIT. MEMBERSHIP FEES	80	.2	0	.0	0	.0	0	.0	0	.0	80	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1367	20.6	0	.0	1367	2.1
DEBT REPAYMENTS	266	.5	0	.0	0	.0	460	6.9	0	.0	726	1.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	52313	103.7	1121	100.0	5357	97.7	6515	98.1	399	100.0	65705	102.5
INTERNAL COST RECOVERIES	253-	.4-	0	.0	126	2.3	127	1.9	0	.0	0	.0
EXTERNAL COST RECOVERIES	1596-	3.1-	0	.0	0	.0	0	.0	0	.0	1596-	2.4-
TOTAL	50464	100.0	1121	100.0	5483	100.0	6642	100.0	399	100.0	64109	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
523 LE COLLEGE UNIV. DE HEARST													
ACADEMIC SALARIES													
ACADEMIC RANKS		228	36.8	0	.0	0	.0	0	.0	0	.0	228	33.5
OTHER INSTR AND RESEARCH		7	1.1	0	.0	22	68.8	0	.0	0	.0	29	4.3
OTHER SALARIES & WAGES													
FRINGE BENEFITS		132	21.3	0	.0	0	.0	5	17.9	0	.0	137	20.1
		41	6.6	0	.0	0	.0	0	.0	0	.0	41	6.0
TOTAL SAL. & BENEFITS													
		408	65.8	0	.0	22	68.8	5	17.9	0	.0	435	64.0
TRAVEL													
LIBRARY ACQUISITIONS		32	5.2	0	.0	0	.0	0	.0	0	.0	32	4.7
SUPPLIES AND EXPENSES		12	1.9	0	.0	0	.0	0	.0	0	.0	12	1.8
FURNITURE AND EQUIPMENT		60	9.7	0	.0	10	31.3	0	.0	0	.0	70	10.3
- PURCHASE		21	3.4	0	.0	0	.0	0	.0	0	.0	21	3.1
- RENTAL		4	.6	0	.0	0	.0	0	.0	0	.0	4	.6
UTILITIES													
RENOVATIONS, ALTERATIONS		12	1.9	0	.0	0	.0	0	.0	0	.0	12	1.8
SPACE RENTAL		27	4.4	0	.0	0	.0	0	.0	0	.0	27	4.0
SCHOLARSHIPS, BURSARIES		11	1.8	0	.0	0	.0	0	.0	0	.0	11	1.6
EXT. CONTRACTED SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE		4	.6	0	.0	0	.0	0	.0	0	.0	4	.6
PROPERTY TAXES		1	.2	0	.0	0	.0	0	.0	0	.0	1	.1
INSTIT. MEMBERSHIP FEES		2	.3	0	.0	0	.0	0	.0	0	.0	2	.3
COST OF GOODS SOLD		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS		0	.0	0	.0	0	.0	9	32.1	0	.0	9	1.3
BUILDINGS		26	4.2	0	.0	0	.0	14	50.0	0	.0	40	5.9
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		620	100.0	0	.0	32	100.0	28	100.0	0	.0	680	100.0
INTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		620	100.0	0	.0	32	100.0	28	100.0	0	.0	680	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
526 HUNTINGTON UNIVERSITY													
ACADEMIC SALARIES		146	25.4	0	.0	0	.0	0	.0	0	.0	146	18.7
ACADEMIC RANKS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		73	12.7	0	.0	0	.0	79	38.0	0	.0	152	19.4
FRINGE BENEFITS		16	2.8	0	.0	0	.0	9	4.3	0	.0	25	3.2
TOTAL SAL. & BENEFITS		235	40.9	0	.0	0	.0	88	42.3	0	.0	323	41.3
TRAVEL													
LIBRARY ACQUISITIONS		22	3.8	0	.0	0	.0	0	.0	0	.0	22	2.8
SUPPLIES AND EXPENSES		9	1.6	0	.0	0	.0	0	.0	0	.0	9	1.2
FURNITURE AND EQUIPMENT		46	8.0	0	.0	0	.0	40	19.2	0	.0	86	11.0
- PURCHASE		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
- RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES													
RENOVATIONS, ALTERATIONS		0	.0	0	.0	0	.0	37	17.8	0	.0	37	4.7
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		4	.7	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES		243	42.3	0	.0	0	.0	0	.0	0	.0	4	.5
PROFESSIONAL FEES		6	1.0	0	.0	0	.0	0	.0	0	.0	243	31.1
INSURANCE		1	.2	0	.0	0	.0	0	.0	0	.0	6	.8
PROPERTY TAXES		0	.0	0	.0	0	.0	0	.0	0	.0	1	.1
INSTIT. MEMBERSHIP FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS		0	.0	0	.0	0	.0	51	24.5	0	.0	51	6.5
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		566	98.6	0	.0	0	.0	216	103.8	0	.0	782	100.0
INTERNAL COST RECOVERIES		8	1.4	0	.0	0	.0	8	3.7	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		574	100.0	0	.0	0	.0	208	100.0	0	.0	782	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
528 HURON COLLEGE													
ACADEMIC SALARIES													
ACADEMIC RANKS		865	49.3	0	.0	0	.0	0	.0	0	.0	865	34.3
OTHER INSTR AND RESEARCH		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES		270	15.4	0	.0	0	.0	307	46.3	0	.0	577	22.9
FRINGE BENEFITS		89	5.1	0	.0	0	.0	23	3.5	0	.0	112	4.4
TOTAL SAL. & BENEFITS		1224	69.7	0	.0	0	.0	330	49.8	0	.0	1554	61.6
TRAVEL		4	.2	0	.0	0	.0	0	.0	0	.0	4	.2
LIBRARY ACQUISITIONS		46	2.6	0	.0	0	.0	0	.0	0	.0	46	1.8
SUPPLIES AND EXPENSES		93	5.3	0	.0	0	.0	119	17.9	0	.0	212	8.4
FURNITURE AND EQUIPMENT		0	.0	0	.0	0	.0	0	.0	63	100.0	63	2.5
- PURCHASE		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
- RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES		5	.3	0	.0	0	.0	97	14.6	0	.0	102	4.0
RENOVATIONS, ALTERATIONS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		34	1.9	39	100.0	0	.0	0	.0	0	.0	73	2.9
EXT. CONTRACTED SERVICES		111	6.3	0	.0	0	.0	317	47.8	0	.0	428	17.0
PROFESSIONAL FEES		7	.4	0	.0	0	.0	0	.0	0	.0	7	.3
INSURANCE		0	.0	0	.0	0	.0	6	.9	0	.0	6	.2
PROPERTY TAXES		0	.0	0	.0	0	.0	5	.8	0	.0	5	.2
INSTIT. MEMBERSHIP FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS		21	1.2	0	.0	0	.0	0	.0	0	.0	21	.8
BUILDINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		1545	88.0	39	100.0	0	.0	874	131.8	63	100.0	2521	100.0
INTERNAL COST RECOVERIES		211	12.0	0	.0	0	.0	211	31.7	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		1756	100.0	39	100.0	0	.0	663	100.0	63	100.0	2521	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
533 KING'S COLLEGE													
ACADEMIC SALARIES													
ACADEMIC RANKS		1352	46.5	0	.0	0	.0	0	.0	0	.0	1352	32.4
OTHER INSTR AND RESEARCH		23	.8	0	.0	0	.0	0	.0	0	.0	23	.6
OTHER SALARIES & WAGES													
FRINGE BENEFITS		572	19.7	0	.0	0	.0	100	16.0	0	.0	672	16.1
		153	5.3	0	.0	0	.0	10	1.6	0	.0	163	3.9
TOTAL SAL. & BENEFITS		2100	72.3	0	.0	0	.0	110	17.6	0	.0	2210	53.0
TRAVEL													
LIBRARY ACQUISITIONS		44	1.5	0	.0	0	.0	0	.0	0	.0	44	1.1
SUPPLIES AND EXPENSES		60	2.1	0	.0	0	.0	0	.0	0	.0	60	1.4
FURNITURE AND EQUIPMENT		374	12.9	0	.0	0	.0	23	3.7	0	.0	397	9.5
- PURCHASE		29	1.0	0	.0	0	.0	17	2.7	75	11.7	121	2.9
- RENTAL		8	.3	0	.0	0	.0	1	.2	0	.0	9	.2
UTILITIES													
RENOVATIONS, ALTERATIONS		63	2.2	0	.0	0	.0	37	5.9	0	.0	100	2.4
SPACE RENTAL		27	.9	0	.0	0	.0	26	4.2	0	.0	53	1.3
SCHOLARSHIPS, BURSARIES		18	.6	0	.0	0	.0	0	.0	0	.0	18	.4
EXT. CONTRACTED SERVICES		54	1.9	0	.0	0	.0	0	.0	0	.0	54	1.3
PROFESSIONAL FEES		49	1.7	0	.0	0	.0	298	47.8	0	.0	347	8.3
INSURANCE		14	.5	0	.0	0	.0	0	.0	0	.0	14	.3
PROPERTY TAXES		7	.2	0	.0	0	.0	2	.3	0	.0	9	.2
INSTIT. MEMBERSHIP FEES		52	1.8	0	.0	0	.0	0	.0	0	.0	52	1.2
COST OF GOODS SOLD		7	.2	0	.0	0	.0	0	.0	0	.0	7	.2
DEBT REPAYMENTS		0	.0	0	.0	0	.0	73	11.7	0	.0	73	1.8
BUILDINGS		0	.0	0	.0	0	.0	37	5.9	0	.0	37	.9
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	565	88.3	565	13.5
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		2906	100.0	0	.0	0	.0	624	100.0	640	100.0	4170	100.0
INTERNAL COST RECOVERIES													
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		2906	100.0	0	.0	0	.0	624	100.0	640	100.0	4170	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL \$	TOTAL FUNDS	
						\$	%
538 LAKEHEAD UNIVERSITY							
ACADEMIC SALARIES	6729	0	117	0	0	6846	33.2
ACADEMIC RAKS	848	0	3	0	0	851	4.1
OTHER INSTR AND RESEARCH							
OTHER SALARIES & WAGES	4715	0	415	326	0	5456	26.5
FRINGE BENEFITS	1151	0	24	26	0	1201	5.8
TOTAL SAL. & BENEFITS	13443	0	559	352	0	14354	69.7
TRAVEL	297	0	182	1	0	480	2.3
LIBRARY ACQUISITIONS	461	0	8	0	0	469	2.3
SUPPLIES AND EXPENSES	1329	7	160	223	0	1719	8.3
FURNITURE AND EQUIPMENT							
- PURCHASE	341	0	119	53	204	717	3.5
- RENTAL	89	0	10	0	0	99	.5
UTILITIES	829	0	0	145	0	974	4.7
RENOVATIONS, ALTERATIONS	0	0	0	0	32	32	.2
SPACE RENTAL	0	0	0	0	0	0	.0
SCHOLARSHIPS, BURSARIES	0	130	6	0	0	136	.7
EXT. CONTRACTED SERVICES	75	0	0	611	0	686	3.3
PROFESSIONAL FEES	44	0	30	0	0	74	.4
INSURANCE	65	0	0	5	0	70	.3
PROPERTY TAXES	134	0	0	0	0	134	.7
INSTIT. MEMBERSHIP FEES	47	0	0	0	0	47	.2
COST OF GOODS SOLD	0	0	0	486	0	486	2.4
DEBT REPAYMENTS	0	0	0	188	0	188	.9
BUILDINGS	0	0	0	0	172	172	.8
LAND AND SITE SERVICES	0	0	0	0	0	0	.0
SUB-TOTAL	17154	137	1074	2064	403	20837	101.2
INTERNAL COST RECOVERIES	26-	0	26	0	0	0	.0
EXTERNAL COST RECOVERIES	243-	0	0	0	0	243-	1.1-
TOTAL	16885	137	1100	2064	403	20594	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS
			\$	%	\$	%	\$	%	\$	%	\$ %
540 LAURENTIAN UNIVERSITY											
ACADEMIC SALARIES											
ACADEMIC RAHS	7412	43.8	0	.0	48	5.4	0	.0	0	.0	7460 37.0
OTHER INSTR AND RESEARCH	246	1.5	0	.0	311	34.8	0	.0	0	.0	557 2.8
OTHER SALARIES & WAGES	4244	25.1	13	46.4	135	15.1	375	19.1	0	.0	4767 23.6
FRINGE BENEFITS	1361	8.0	1	3.6	22	2.5	30	1.5	0	.0	1414 7.0
TOTAL SAL. & BENEFITS	13263	78.4	14	50.0	516	57.8	405	20.6	0	.0	14198 70.4
TRAVEL	448	2.6	3	10.7	102	11.4	3	.2	0	.0	556 2.8
LIBRARY ACQUISITIONS	338	2.0	0	.0	0	.0	0	.0	0	.0	338 1.7
SUPPLIES AND EXPENSES	1469	8.7	11	39.3	183	20.5	177	9.0	0	.0	1840 9.1
FURNITURE AND EQUIPMENT											
- PURCHASE	220	1.3	0	.0	84	9.4	16	.8	92	24.9	412 2.0
- RENTAL	32	.2	0	.0	0	.0	0	.0	0	.0	32 .2
UTILITIES	619	3.7	0	.0	0	.0	118	6.0	0	.0	737 3.7
RENOVATIONS, ALTERATIONS	32	.2	0	.0	0	.0	15	.8	0	.0	47 .2
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
SCHOLARSHIPS, BURSARIES	142	.8	0	.0	0	.0	0	.0	0	.0	142 .7
EXT. CONTRACTED SERVICES	297	1.8	0	.0	0	.0	110	5.6	0	.0	407 2.0
PROFESSIONAL FEES	143	.8	0	.0	0	.0	0	.0	0	.0	143 .7
INSURANCE	39	.2	0	.0	0	.0	3	.2	0	.0	42 .2
PROPERTY TAXES	116	.7	0	.0	0	.0	0	.0	0	.0	116 .6
INSTIT. MEMBERSHIP FEES	35	.2	0	.0	0	.0	0	.0	0	.0	35 .2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	665	33.9	0	.0	665 3.3
DEBT REPAYMENTS	0	.0	0	.0	0	.0	406	20.7	0	.0	406 2.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	277	75.1	277 1.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
SUB-TOTAL	17193	101.7	28	100.0	885	99.1	1918	97.8	369	100.0	20393 101.1
INTERNAL COST RECOVERIES	52-	.2-	0	.0	8	.9	44	2.2	0	.0	0 .0
EXTERNAL COST RECOVERIES	230-	1.3-	0	.0	0	.0	0	.0	0	.0	230- 1.0-
TOTAL	16911	100.0	28	100.0	893	100.0	1962	100.0	369	100.0	20163 100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
544 MCMaster UNIVERSITY	ACADEMIC SALARIES	24577	37.1	0	.0	1902	8.3	0	.0	0	.0	26479	25.1
	ACADEMIC RANKS	3391	5.1	0	.0	2373	10.4	0	.0	0	.0	5764	5.5
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	17848	27.0	2594	58.2	5092	22.3	2532	27.2	0	.0	28066	26.6
	FRINGE BENEFITS	5675	8.6	155	3.5	505	2.2	254	2.7	0	.0	6589	6.2
	TOTAL SAL. & BENEFITS	51491	77.8	2749	61.7	9872	43.2	2786	29.9	0	.0	66898	63.3
	TRAVEL	709	1.1	194	4.4	1808	7.9	8	.1	0	.0	2719	2.6
	LIBRARY ACQUISITIONS	2059	3.1	77	1.7	0	.0	0	.0	0	.0	2136	2.0
	SUPPLIES AND EXPENSES	5104	7.7	812	18.2	5902	25.8	1348	14.5	0	.0	13166	12.5
	FURNITURE AND EQUIPMENT												
	- PURCHASE	1067	1.6	39	.9	5092	22.3	46	.5	353	12.3	6597	6.2
	- RENTAL	304	.5	0	.0	0	.0	73	.8	0	.0	377	.4
	UTILITIES	2477	3.7	0	.0	0	.0	524	5.6	0	.0	3001	2.8
	RENOVATIONS, ALTERATIONS	165	.2	0	.0	0	.0	308	3.3	0	.0	473	.4
	SPACE RENTAL	17	.0	0	.0	0	.0	0	.0	0	.0	17	.0
	SCHOLARSHIPS, BURSARIES	1125	1.7	583	13.1	0	.0	0	.0	0	.0	1708	1.6
	EXT. CONTRACTED SERVICES	1131	1.7	0	.0	0	.0	0	.0	0	.0	1131	1.1
	PROFESSIONAL FEES	135	.2	0	.0	0	.0	0	.0	0	.0	135	.1
	INSURANCE	97	.1	0	.0	0	.0	18	.2	0	.0	115	.1
	PROPERTY TAXES	506	.8	0	.0	0	.0	56	.6	0	.0	562	.5
	INSUIT. MEMBERSHIP FEES	136	.2	0	.0	0	.0	0	.0	0	.0	136	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	3545	38.1	0	.0	3545	3.4
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	595	6.4	0	.0	595	.6
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	2519	87.7	2519	2.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	66523	100.5	4454	100.0	22674	99.2	9307	100.0	2872	100.0	105830	100.1
	INTERNAL COST RECOVERIES	189-	.2-	0	.0	189	.8	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	143-	.1-	0	.0	0	.0	0	.0	0	.0	143-	.0
	TOTAL	66191	100.0	4454	100.0	22863	100.0	9307	100.0	2872	100.0	105687	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE	OPERATING	%	ENDOWMENT	RESEARCH	ENTERPRISES							FUNDS	
	\$		\$	\$	\$					\$	%	\$	%
548 NIPISSING UNIVERSITY COLLEGE													
ACADEMIC SALARIES													
ACADEMIC RANKS	1027	43.2	0	0	0	.0	0	0	.0	0	.0	1027	42.2
OTHER INSTR AND RESEARCH	141	5.9	0	0	0	.0	0	0	.0	0	.0	141	5.8
OTHER SALARIES & WAGES													
FRINGE BENEFITS	518	21.8	0	43	86.0	.0	2	4.0	.0	0	.0	561	23.0
	131	5.5	0	2		.0			.0	0	.0	133	5.5
TOTAL SAL. & BENEFITS													
	1817	76.3	0	45	90.0	.0	0		.0	0	.0	1862	76.5
TRAVEL													
LIBRARY ACQUISITIONS	65	2.7	0	0	.0	.0	0	0	.0	0	.0	65	2.7
SUPPLIES AND EXPENSES	76	3.2	0	0	.0	.0	0	0	.0	0	.0	76	3.1
FURNITURE AND EQUIPMENT	215	9.0	0	5	10.0	.0			.0	0	.0	220	9.0
- PURCHASE													
- RENTAL	20	.8	0	0	.0	.0	0	0	.0	0	.0	20	.8
	1	.0	0	0	.0	.0	0	0	.0	0	.0	1	.0
UTILITIES													
RENOVATIONS, ALTERATIONS	58	2.4	0	0	.0	.0	0	0	.0	0	.0	58	2.4
SPACE RENTAL	2	.1	0	0	.0	.0	0	0	.0	0	.0	2	.1
SCHOLARSHIPS, BURSARIES	0			0	.0	.0	0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	32	1.3	5	0	.0	.0	0	0	.0	0	.0	37	1.5
PROFESSIONAL FEES	72	3.0	0	0	.0	.0	0	0	.0	0	.0	72	3.0
INSURANCE	3	.1	0	0	.0	.0	0	0	.0	0	.0	3	.1
PROPERTY TAXES	5	.2	0	0	.0	.0	0	0	.0	0	.0	5	.2
INSTIT. MEMBERSHIP FEES	14	.6	0	0	.0	.0	0	0	.0	0	.0	14	.6
COST OF GOODS SOLD	0	.0	0	0	.0	.0	0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	0	.0	.0	0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	0	.0	.0	0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	0	.0	.0	0	0	.0	0	.0	0	.0
	0	.0	0	0	.0	.0	0	0	.0	0	.0	0	.0
SUB-TOTAL													
	2380	100.0	5	50	100.0	.0	0		.0	0	.0	2435	100.0
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES	0	.0	0	0	.0	.0	0	0	.0	0	.0	0	.0
	0	.0	0	0	.0	.0	0	0	.0	0	.0	0	.0
TOTAL													
	2380	100.0	5	50	100.0	.0	0		.0	0	.0	2435	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1960

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
550	ONT. INST. FOR STUDIES IN EDUC												
	ACADEMIC SALARIES	5319	34.6	0	.0	256	10.6	0	.0	0	.0	5575	30.5
	ACADEMIC RANKS	2216	14.4	0	.0	815	33.9	0	.0	0	.0	3031	16.6
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	4155	27.0	0	.0	473	19.7	286	55.9	0	.0	4914	26.9
	FRINGE BENEFITS	901	5.9	0	.0	135	5.6	22	4.3	0	.0	1058	5.8
	TOTAL SAL. & BENEFITS	12591	81.9	0	.0	1679	69.8	308	60.2	0	.0	14578	79.7
	TRAVEL	167	1.1	0	.0	155	6.4	0	.0	0	.0	322	1.8
	LIBRARY ACQUISITIONS	168	1.1	0	.0	0	.0	0	.0	0	.0	168	.9
	SUPPLIES AND EXPENSES	963	6.3	0	.0	315	13.1	204	39.8	0	.0	1482	8.1
	FURNITURE AND EQUIPMENT												
	- PURCHASE	167	1.1	0	.0	20	.8	0	.0	0	.0	187	1.0
	- RENTAL	54	.4	0	.0	2	.1	0	.0	0	.0	56	.3
	UTILITIES	291	1.9	0	.0	29	1.2	0	.0	0	.0	320	1.7
	RENOVATIONS, ALTERATIONS	23	.1	0	.0	0	.0	0	.0	0	.0	23	.1
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXT. CONTRACTED SERVICES	1441	9.4	0	.0	12	.5	0	.0	0	.0	1453	7.9
	PROFESSIONAL FEES	85	.6	0	.0	130	5.4	0	.0	0	.0	215	1.2
	INSURANCE	13	.1	0	.0	0	.0	0	.0	0	.0	13	.1
	PROPERTY TAXES	31	.2	0	.0	0	.0	0	.0	0	.0	31	.2
	INSTIT. MEMBERSHIP FEES	21	.1	0	.0	0	.0	0	.0	0	.0	21	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	16015	104.1	0	.0	2342	97.4	512	100.0	0	.0	18869	103.1
	INTERNAL COST RECOVERIES	135-	.8-	0	.0	135	5.6	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	499-	3.1-	0	.0	72-	2.9-	0	.0	0	.0	571-	3.0-
	TOTAL	15381	100.0	0	.0	2405	100.0	512	100.0	0	.0	18293	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
	OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
	\$		\$		\$		\$		\$		\$	
555 UNIVERSITY OF OTTAWA												
ACADEMIC SALARIES												
ACADEMIC RANKS	31863	41.8	419	14.4	2007	23.5	0	.0	0	.0	34289	35.7
OTHER INSTR AND RESEARCH	2445	3.2	430	14.8	1342	15.7	0	.0	0	.0	4217	4.4
OTHER SALARIES & WAGES	20195	26.5	346	11.9	1643	19.3	1687	29.2	0	.0	23871	24.9
FRINGE BENEFITS	6349	8.3	57	2.0	314	3.7	123	2.1	0	.0	6843	7.1
TOTAL SAL. & BENEFITS	60852	79.8	1252	43.1	5306	62.2	1810	31.3	0	.0	69220	72.1
TRAVEL	1128	1.5	147	5.1	666	7.8	15	.3	0	.0	1956	2.0
LIBRARY ACQUISITIONS	1517	2.0	27	.9	18	.2	0	.0	0	.0	1562	1.6
SUPPLIES AND EXPENSES	4504	5.9	627	21.6	1329	15.6	314	5.4	0	.0	6774	7.1
FURNITURE AND EQUIPMENT												
- PURCHASE	1192	1.6	20	.7	882	10.3	84	1.5	41	1.6	2219	2.3
- RENTAL	1022	1.3	17	.6	3	.0	11	.2	0	.0	1053	1.1
UTILITIES	2030	2.7	0	.0	2	.0	350	6.1	0	.0	2382	2.5
RENOVATIONS, ALTERATIONS	1152	1.5	58	2.0	4	.0	273	4.7	506	20.4	1993	2.1
SPACE RENTAL	295	.4	114	3.9	0	.0	0	.0	0	.0	409	.4
SCHOLARSHIPS, BURSARIES	436	.6	541	18.6	61	.7	0	.0	0	.0	1038	1.1
EXT. CONTRACTED SERVICES	1726	2.3	0	.0	0	.0	753	13.0	0	.0	2479	2.6
PROFESSIONAL FEES	238	.3	0	.0	2	.0	7	.1	0	.0	247	.3
INSURANCE	107	.1	0	.0	0	.0	14	.2	0	.0	121	.1
PROPERTY TAXES	580	.8	0	.0	0	.0	83	1.4	0	.0	663	.7
INSTIT. MEMBERSHIP FEES	176	.2	4	.1	3	.0	5	.1	0	.0	188	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1888	32.7	0	.0	1888	2.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	421	7.3	0	.0	421	.4
BUILDINGS	0	.0	0	.0	0	.0	0	.0	1896	76.3	1896	2.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	43	1.7	43	.0
SUB-TOTAL	76955	100.9	2807	96.7	8276	97.0	6028	104.3	2486	100.0	96552	100.6
INTERNAL COST RECOVERIES	104-	.0	95	3.3	255	3.0	246	4.2	0	.0	0	.0
EXTERNAL COST RECOVERIES	587-	.7-	0	.0	0	.0	0	.0	0	.0	587-	.5-
TOTAL	76264	100.0	2902	100.0	8531	100.0	5782	100.0	2486	100.0	95965	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
558 QUEEN'S UNIVERSITY													
	ACADEMIC SALARIES	26326	41.2	579	8.2	981	8.1	0	.0	0	.0	27886	29.2
	ACADEMIC RANKS	3733	5.8	319	4.5	3441	28.4	0	.0	0	.0	7493	7.9
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	17444	27.3	1364	19.2	1896	15.7	1766	19.9	0	.0	22470	23.6
	FRINGE BENEFITS	4467	7.0	130	1.8	296	2.4	130	1.5	0	.0	5023	5.3
	TOTAL SAL. & BENEFITS	51970	81.4	2392	33.7	6614	54.6	1896	21.4	0	.0	62872	65.9
	TRAVEL	824	1.3	356	5.0	769	6.3	23	.3	0	.0	1972	2.1
	LIBRARY ACQUISITIONS	1553	2.4	182	2.6	0	.0	0	.0	0	.0	1735	1.8
	SUPPLIES AND EXPENSES	4952	7.8	994	14.0	2944	24.3	972	11.0	0	.0	9862	10.3
	FURNITURE AND EQUIPMENT												
	- PURCHASE	999	1.6	977	13.8	1307	10.8	38	.4	565	16.3	3886	4.1
	- RENTAL	479	.8	0	.0	0	.0	1	.0	0	.0	480	.5
	UTILITIES	1902	3.0	0	.0	0	.0	1067	12.0	0	.0	2969	3.1
	RENOVATIONS, ALTERATIONS	214	.3	34	.5	0	.0	313	3.5	305	8.8	866	.9
	SPACE RENTAL	88	.1	0	.0	0	.0	0	.0	0	.0	88	.1
	SCHOLARSHIPS, BURSARIES	0	.0	2127	30.0	89	.7	0	.0	0	.0	2216	2.3
	EXT. CONTRACTED SERVICES	49	.1	0	.0	0	.0	2949	33.3	0	.0	2993	3.1
	PROFESSIONAL FEES	97	.2	122	1.7	60	.5	38	.4	0	.0	317	.3
	INSURANCE	96	.2	5	.1	0	.0	58	.7	0	.0	159	.2
	PROPERTY TAXES	711	1.1	0	.0	0	.0	198	2.2	0	.0	909	1.0
	INSTIT. MEMBERSHIP FEES	140	.2	9	.1	0	.0	0	.0	0	.0	149	.2
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	177	2.0	0	.0	177	.2
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	1134	12.8	0	.0	1134	1.2
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	2276	65.6	2276	2.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	324	9.3	324	.3
	SUB-TOTAL	64074	100.4	7198	101.4	11783	97.3	8864	100.0	3470	100.0	95389	100.0
	INTERNAL COST RECOVERIES	230-	.3-	99-	1.3-	329	2.7	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	63844	100.0	7099	100.0	12112	100.0	8864	100.0	3470	100.0	95389	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
565 RYERSON POLYTECHNICAL INSTIIT													
ACADEMIC SALARIES													
ACADEMIC RANKS		21986	50.7	0	.0	91	17.8	0	.0	0	.0	22077	45.1
OTHER INSTR AND RESEARCH		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES		9300	21.5	0	.0	194	37.9	704	23.5	0	.0	10198	20.8
FRINGE BENEFITS		3739	8.6	0	.0	13	2.5	66	2.2	0	.0	3818	7.8
TOTAL SAL. & BENEFITS		35025	80.8	0	.0	298	58.2	770	25.7	0	.0	36093	73.7
TRAVEL		181	.4	0	.0	81	15.8	1	.0	0	.0	263	.5
LIBRARY ACQUISITIONS		366	.8	0	.0	17	3.3	0	.0	0	.0	383	.8
SUPPLIES AND EXPENSES		2696	6.2	0	.0	102	19.9	134	4.5	0	.0	2932	6.0
FURNITURE AND EQUIPMENT		1072	2.5	0	.0	3	.6	18	.6	3	.2	1096	2.2
- PURCHASE		109	.3	0	.0	2	.4	2	.1	0	.0	113	.2
- RENTAL													
UTILITIES		1565	3.6	0	.0	2	.4	12	.4	0	.0	1579	3.2
RENOVATIONS, ALTERATIONS		506	1.2	0	.0	0	.0	5	.2	331	16.6	842	1.7
SPACE RENTAL		297	.7	0	.0	3	.6	0	.0	0	.0	300	.6
SCHOLARSHIPS, BURSARIES		0	.0	130	100.0	0	.0	0	.0	0	.0	130	.3
EXT. CONTRACTED SERVICES		1401	3.2	0	.0	0	.0	79	2.6	0	.0	1480	3.0
PROFESSIONAL FEES		102	.2	0	.0	4	.8	2	.1	0	.0	108	.2
INSURANCE		70	.2	0	.0	0	.0	0	.0	0	.0	70	.1
PROPERTY TAXES		459	1.1	0	.0	0	.0	0	.0	0	.0	459	.9
INSTIIT. MEMBERSHIP FEES		43	.1	0	.0	0	.0	0	.0	0	.0	43	.1
COST OF GOODS SOLD		0	.0	0	.0	0	.0	1817	60.6	0	.0	1817	3.7
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	73	3.7	73	.1
BUILDINGS		0	.0	0	.0	0	.0	0	.0	563	28.3	563	1.1
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	1020	51.3	1020	2.1
SUB-TOTAL		43892	101.3	130	100.0	512	100.0	2840	94.8	1990	100.0	49364	100.8
INTERNAL COST RECOVERIES		157-	.3-	0	.0	0	.0	157	5.2	0	.0	0	.0
EXTERNAL COST RECOVERIES		396-	.8-	0	.0	0	.0	0	.0	0	.0	396-	.7-
TOTAL		43339	100.0	130	100.0	512	100.0	2997	100.0	1990	100.0	48968	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
569 UNIV OF ST MICHAEL'S COLLEGE													
ACADEMIC SALARIES													
ACADEMIC RANKS		2281	50.3	0	.0	0	.0	0	.0	0	.0	2281	40.3
OTHER INSTR AND RESEARCH		99	2.2	0	.0	0	.0	0	.0	0	.0	99	1.7
OTHER SALARIES & WAGES													
FRINGE BENEFITS		922	20.3	0	.0	0	.0	492	44.0	0	.0	1414	25.0
		452	10.0	0	.0	0	.0	41	3.7	0	.0	493	8.7
TOTAL SAL. & BENEFITS		3754	82.8	0	.0	0	.0	533	47.7	0	.0	4287	75.6
TRAVEL													
LIBRARY ACQUISITIONS		8	.2	0	.0	0	.0	0	.0	0	.0	8	.1
SUPPLIES AND EXPENSES		74	1.6	0	.0	0	.0	0	.0	0	.0	74	1.3
FURNITURE AND EQUIPMENT		225	5.0	0	.0	0	.0	96	8.6	0	.0	321	5.7
- PURCHASE		16	.4	0	.0	0	.0	15	1.3	0	.0	31	.5
- RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES													
RENOVATIONS, ALTERATIONS		193	4.3	0	.0	0	.0	87	7.8	0	.0	280	4.9
SPACE RENTAL		27	.6	0	.0	0	.0	53	4.7	0	.0	80	1.4
SCHOLARSHIPS, BURSARIES		20	.4	0	.0	0	.0	0	.0	0	.0	20	.4
EXT. CONTRACTED SERVICES		135	3.0	0	.0	14	100.0	0	.0	0	.0	149	2.6
PROFESSIONAL FEES		0	.0	0	.0	0	.0	17	1.5	0	.0	17	.3
INSURANCE		41	.9	0	.0	0	.0	0	.0	0	.0	41	.7
PROPERTY TAXES		17	.4	0	.0	0	.0	0	.0	0	.0	17	.3
INSTIT. MEMBERSHIP FEES		11	.2	0	.0	0	.0	0	.0	0	.0	11	.2
COST OF GOODS SOLD		49	1.1	0	.0	0	.0	0	.0	0	.0	49	.9
DEBT REPAYMENTS		0	.0	0	.0	0	.0	255	22.8	0	.0	255	4.5
BUILDINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	27	2.4	0	.0	27	.5
SUB-TOTAL		4570	100.8	0	.0	14	100.0	1083	96.9	0	.0	5667	100.0
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES		35-	.7-	0	.0	0	.0	35	3.1	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		4535	100.0	0	.0	14	100.0	1118	100.0	0	.0	5667	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE

571 UNIVERSITE SAINT PAUL

ACADEMIC SALARIES

ACADEMIC RANKS
OTHER INSTR AND RESEARCHOTHER SALARIES & WAGES
FRINGE BENEFITS

TOTAL SAL. & BENEFITS

TRAVEL

LIBRARY ACQUISITIONS

SUPPLIES AND EXPENSES

FURNITURE AND EQUIPMENT

- PURCHASE

- RENTAL

UTILITIES

RENOVATIONS, ALTERATIONS

SPACE RENTAL

SCHOLARSHIPS, BURSARIES

EXT. CONTRACTED SERVICES

PROFESSIONAL FEES

INSURANCE

PROPERTY TAXES

INSTIT. MEMBERSHIP FEES

COST OF GOODS SOLD

DEBT REPAYMENTS

BUILDINGS

LAND AND SITE SERVICES

SUB-TOTAL

INTERNAL COST RECOVERIES

EXTERNAL COST RECOVERIES

TOTAL

GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
1385	49.1	0	.0	0	.0	0	.0	0	.0	1385	33.4
7	.2	2	4.5	0	.0	0	.0	0	.0	9	.2
858	30.4	0	.0	0	.0	424	38.3	0	.0	1282	30.9
148	5.2	0	.0	0	.0	30	2.7	0	.0	178	4.3
2398	85.0	2	4.5	0	.0	454	41.0	0	.0	2854	68.9
44	1.6	4	9.1	0	.0	8	.7	0	.0	56	1.4
150	5.3	0	.0	0	.0	0	.0	0	.0	150	3.6
127	4.5	13	29.5	0	.0	70	6.3	0	.0	210	5.1
41	1.5	0	.0	0	.0	3	.3	0	.0	44	1.1
1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
57	2.0	0	.0	0	.0	35	3.2	0	.0	92	2.2
0	.0	0	.0	0	.0	116	10.5	0	.0	116	2.8
5	.2	0	.0	0	.0	0	.0	0	.0	5	.1
20	.7	25	56.8	0	.0	0	.0	0	.0	45	1.1
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
39	1.4	0	.0	0	.0	0	.0	0	.0	39	.9
7	.2	0	.0	0	.0	2	.2	0	.0	9	.2
1	.0	0	.0	0	.0	1	.1	0	.0	2	.0
3	.1	0	.0	0	.0	0	.0	0	.0	3	.1
0	.0	0	.0	0	.0	417	37.7	0	.0	417	10.1
0	.0	0	.0	0	.0	0	.0	14	8.1	14	.3
0	.0	0	.0	0	.0	0	.0	159	91.9	159	3.8
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
2893	102.6	44	100.0	0	.0	1106	100.0	173	100.0	4216	101.8
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
73-	2.5-	0	.0	0	.0	0	.0	0	.0	73-	1.7-
2820	100.0	44	100.0	0	.0	1106	100.0	173	100.0	4143	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1930

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
573 ST PETER'S SEMINARY												
ACADEMIC SALARIES	51	13.9	0	.0	0	.0	0	.0	0	.0	51	9.0
ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	146	39.7	0	.0	0	.0	72	36.0	0	.0	218	36.4
FRINGE BENEFITS	28	7.6	0	.0	0	.0	6	3.0	0	.0	34	6.0
TOTAL SAL. & BENEFITS	225	61.1	0	.0	0	.0	78	39.0	0	.0	303	53.3
TRAVEL	23	6.3	0	.0	0	.0	0	.0	0	.0	23	4.0
LIBRARY ACQUISITIONS	28	7.6	0	.0	0	.0	0	.0	0	.0	28	4.9
SUPPLIES AND EXPENSES	22	6.0	0	.0	0	.0	42	21.0	0	.0	64	11.3
FURNITURE AND EQUIPMENT												
- PURCHASE	4	1.1	0	.0	0	.0	0	.0	0	.0	4	.7
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	4	1.1	0	.0	0	.0	4	2.0	0	.0	8	1.4
RENOVATIONS, ALTERATIONS	40	10.9	0	.0	0	.0	0	.0	0	.0	40	7.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	2	.5	0	.0	0	.0	0	.0	0	.0	2	.4
INSURANCE	3	.8	0	.0	0	.0	1	.5	0	.0	4	.7
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	17	4.6	0	.0	0	.0	0	.0	0	.0	17	3.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	75	37.5	0	.0	75	13.2
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	368	100.0	0	.0	0	.0	200	100.0	0	.0	568	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	368	100.0	0	.0	0	.0	200	100.0	0	.0	568	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE	577 UNIVERSITY OF SUDBURY	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
ACADEMIC SALARIES													
ACADEMIC RANKS		518	47.1	0	.0	0	.0	0	.0	0	.0	518	38.2
OTHER INSTR AND RESEARCH		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES													
FRINGE BENEFITS		191	17.4	0	.0	0	.0	102	46.4	0	.0	293	21.6
		33	3.0	0	.0	0	.0	4	1.8	0	.0	37	2.7
TOTAL SAL. & BENEFITS													
		742	67.5	0	.0	0	.0	106	48.2	0	.0	848	62.6
TRAVEL													
LIBRARY ACQUISITIONS		11	1.0	0	.0	0	.0	0	.0	0	.0	11	.8
SUPPLIES AND EXPENSES		6	.5	0	.0	2	5.7	0	.0	0	.0	8	.6
FURNITURE AND EQUIPMENT		77	7.0	0	.0	33	94.3	17	7.7	0	.0	127	9.4
- PURCHASE		4	.4	0	.0	0	.0	0	.0	0	.0	4	.3
- RENTAL		2	.2	0	.0	0	.0	0	.0	0	.0	2	.1
UTILITIES													
RENOVATIONS, ALTERATIONS		44	4.0	0	.0	0	.0	29	13.2	0	.0	73	5.4
SPACE RENTAL		18	1.6	0	.0	0	.0	0	.0	0	.0	18	1.3
SCHOLARSHIPS, BURSARIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES		5	.5	0	.0	0	.0	0	.0	0	.0	5	.4
PROFESSIONAL FEES		80	7.3	0	.0	0	.0	0	.0	0	.0	80	5.9
INSURANCE		2	.2	0	.0	0	.0	0	.0	0	.0	2	.1
PROPERTY TAXES		3	.3	0	.0	0	.0	3	1.4	0	.0	6	.4
INSTIT. MEMBERSHIP FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD		2	.2	0	.0	0	.0	0	.0	0	.0	2	.1
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS		104	9.5	0	.0	0	.0	65	29.5	0	.0	169	12.5
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		1100	100.0	0	.0	35	100.0	220	100.0	0	.0	1355	100.0
INTERNAL COST RECOVERIES													
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		1100	100.0	0	.0	35	100.0	220	100.0	0	.0	1355	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
583 TRENT UNIVERSITY												
ACADEMIC SALARIES	5026	42.8	0	.0	0	.0	0	.0	0	.0	5026	30.6
ACADEMIC RANKS	209	1.8	0	.0	165	28.7	0	.0	0	.0	374	2.3
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	3437	29.3	168	60.0	100	17.4	788	22.5	0	.0	4493	27.3
FRINGE BENEFITS	790	6.7	14	5.0	17	3.0	73	2.1	0	.0	894	5.4
TOTAL SAL. & BENEFITS	9462	80.6	182	65.0	282	49.1	861	24.6	0	.0	10787	65.6
TRAVEL	156	1.3	14	5.0	74	12.9	40	1.1	0	.0	284	1.7
LIBRARY ACQUISITIONS	421	3.6	0	.0	0	.0	0	.0	0	.0	421	2.6
SUPPLIES AND EXPENSES	739	6.3	56	20.0	136	23.7	160	4.6	0	.0	1091	6.6
FURNITURE AND EQUIPMENT												
- PURCHASE	72	.6	10	3.6	63	11.0	50	1.4	11	3.2	206	1.3
- RENTAL	39	.3	4	1.4	0	.0	0	.0	0	.0	43	.3
UTILITIES	290	2.5	0	.0	0	.0	236	6.7	0	.0	526	3.2
RENOVATIONS, ALTERATIONS	57	.5	0	.0	0	.0	58	1.7	269	79.4	384	2.3
SPACE RENTAL	1	.0	0	.0	0	.0	19	.5	0	.0	20	.1
SCHOLARSHIPS, BURSARIES	170	1.4	0	.0	0	.0	0	.0	0	.0	170	1.0
EXT. CONTRACTED SERVICES	204	1.7	14	5.0	0	.0	996	28.5	0	.0	1214	7.4
PROFESSIONAL FEES	25	.2	0	.0	0	.0	0	.0	0	.0	25	.2
INSURANCE	48	.4	0	.0	0	.0	0	.0	0	.0	48	.3
PROPERTY TAXES	109	.9	0	.0	0	.0	0	.0	0	.0	109	.7
INSTIT. MEMBERSHIP FEES	38	.3	0	.0	0	.0	1	.0	0	.0	39	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	642	18.4	0	.0	642	3.9
DEBT REPAYMENTS	0	.0	0	.0	0	.0	435	12.4	0	.0	435	2.6
BUILDINGS	0	.0	0	.0	0	.0	0	.0	59	17.4	59	.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	11831	100.7	280	100.0	555	96.7	3498	100.0	339	100.0	16503	100.4
INTERNAL COST RECOVERIES	19-	.1-	0	.0	19	3.3	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	69-	.5-	0	.0	0	.0	0	.0	0	.0	69-	.3-
TOTAL	11743	100.0	280	100.0	574	100.0	3498	100.0	339	100.0	16434	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
585 UNIVERSITY OF TRINITY COLLEGE													
ACADEMIC SALARIES													
ACADEMIC RANKS		1243	45.0	8	4.6	0	.0	0	.0	0	.0	1251	30.2
OTHER INSTR AND RESEARCH		54	2.0	16	9.2	0	.0	0	.0	0	.0	70	1.7
OTHER SALARIES & WAGES		592	21.4	3	1.7	0	.0	317	30.3	0	.0	912	22.0
FRINGE BENEFITS		406	14.7	0	.0	0	.0	26	2.5	0	.0	432	10.4
TOTAL SAL. & BENEFITS		2295	83.2	27	15.6	0	.0	343	32.8	0	.0	2665	64.4
TRAVEL		33	1.2	18	10.4	0	.0	34	3.3	0	.0	85	2.1
LIBRARY ACQUISITIONS		25	.9	1	.6	0	.0	0	.0	0	.0	26	.6
SUPPLIES AND EXPENSES		105	3.8	10	5.8	0	.0	43	4.1	0	.0	158	3.8
FURNITURE AND EQUIPMENT													
- PURCHASE		12	.4	0	.0	0	.0	35	3.3	12	7.5	59	1.4
- RENTAL		2	.1	0	.0	0	.0	0	.0	0	.0	2	.0
UTILITIES		82	3.0	0	.0	0	.0	91	8.7	0	.0	173	4.2
RENOVATIONS, ALTERATIONS		133	4.8	13	7.5	0	.0	34	3.3	0	.0	180	4.3
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		19	.7	104	60.1	0	.0	0	.0	0	.0	123	3.0
EXT. CONTRACTED SERVICES		22	.8	0	.0	0	.0	449	42.9	0	.0	471	11.4
PROFESSIONAL FEES		8	.3	0	.0	0	.0	0	.0	0	.0	8	.2
INSURANCE		5	.2	0	.0	0	.0	7	.7	0	.0	12	.3
PROPERTY TAXES		3	.1	0	.0	0	.0	0	.0	0	.0	3	.1
INSTIT. MEMBERSHIP FEES		26	.9	0	.0	0	.0	0	.0	0	.0	26	.6
COST OF GOODS SOLD		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS		0	.0	0	.0	0	.0	0	.0	147	92.5	147	3.6
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		2770	100.4	173	100.0	0	.0	1036	99.0	159	100.0	4138	100.0
INTERNAL COST RECOVERIES		10-	.3-	0	.0	0	.0	10	1.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		2760	100.0	173	100.0	0	.0	1046	100.0	159	100.0	4138	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
588 VICTORIA UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	2628	51.7	1	.4	0	.0	0	.0	0	.0	2629	37.9
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	1149	22.6	0	.0	0	.0	793	51.1	0	.0	1942	28.0
FRINGE BENEFITS	687	13.5	0	.0	0	.0	107	6.9	0	.0	794	11.4
TOTAL SAL. & BENEFITS	4464	87.8	1	.4	0	.0	900	58.0	0	.0	5365	77.2
TRAVEL	9	.2	0	.0	0	.0	0	.0	0	.0	9	.1
LIBRARY ACQUISITIONS	92	1.8	0	.0	0	.0	0	.0	0	.0	92	1.3
SUPPLIES AND EXPENSES	260	5.1	13	5.1	0	.0	99	6.4	0	.0	372	5.4
FURNITURE AND EQUIPMENT	18	.4	0	.0	0	.0	8	.5	0	.0	26	.4
- PURCHASE	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
- RENTAL												
UTILITIES	112	2.2	0	.0	0	.0	112	7.2	0	.0	224	3.2
RENOVATIONS, ALTERATIONS	74	1.5	8	3.1	0	.0	42	2.7	52	100.0	176	2.5
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	233	91.4	0	.0	0	.0	0	.0	233	3.4
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	28	.6	0	.0	0	.0	0	.0	0	.0	28	.4
INSURANCE	18	.4	0	.0	0	.0	10	.6	0	.0	28	.4
PROPERTY TAXES	6	.1	0	.0	0	.0	0	.0	0	.0	6	.1
INSTIT. MEMBERSHIP FEES	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	370	23.8	0	.0	370	5.3
DEBT REPAYMENTS	12	.2	0	.0	0	.0	0	.0	0	.0	12	.2
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	5097	100.2	255	100.0	0	.0	1541	99.2	52	100.0	6945	100.0
INTERNAL COST RECOVERIES	12-	.1-	0	.0	0	.0	12	.8	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	5085	100.0	255	100.0	0	.0	1553	100.0	52	100.0	6945	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
590 UNIVERSITY OF WATERLOO												
ACADEMIC SALARIES												
ACADEMIC RANKS	26745	37.6	0	.0	1520	14.7	0	.0	0	.0	28265	28.8
OTHER INSTR AND RESEARCH	3796	5.3	227	8.0	1333	12.9	0	.0	0	.0	5356	5.4
OTHER SALARIES & WAGES	21912	30.8	707	24.8	2727	26.4	3849	29.6	0	.0	29195	29.7
FRINGE BENEFITS	4703	6.6	32	1.1	168	1.6	369	2.8	0	.0	5272	5.4
TOTAL SAL. & BENEFITS	57156	80.3	966	33.9	5748	55.6	4218	32.4	0	.0	68088	69.3
TRAVEL												
LIBRARY ACQUISITIONS	818	1.1	213	7.5	943	9.1	104	.8	0	.0	2078	2.1
SUPPLIES AND EXPENSES	1648	2.3	0	.0	0	.0	0	.0	24	2.6	1672	1.7
FURNITURE AND EQUIPMENT	3693	5.2	552	19.4	1748	16.9	1465	11.3	0	.0	7458	7.6
- PURCHASE	1966	2.8	402	14.1	1669	16.2	251	1.9	826	90.3	5114	5.2
- RENTAL	754	1.1	164	5.8	131	1.3	18	.1	0	.0	1067	1.1
UTILITIES												
RENOVATIONS, ALTERATIONS	2319	3.3	0	.0	0	.0	1019	7.8	0	.0	3338	3.4
SPACE RENTAL	573	.8	0	.0	0	.0	315	2.4	0	.0	888	.9
SCHOLARSHIPS, BURSARIES	181	.3	0	.0	0	.0	0	.0	0	.0	181	.2
EXT. CONTRACTED SERVICES	605	.8	550	19.3	90	.9	0	.0	0	.0	1245	1.3
PROFESSIONAL FEES	774	1.1	0	.0	0	.0	0	.0	0	.0	774	.8
INSURANCE	69	.1	0	.0	0	.0	0	.0	0	.0	69	.1
PROPERTY TAXES	171	.2	0	.0	0	.0	0	.0	0	.0	171	.2
INSTIT. MEMBERSHIP FEES	736	1.0	0	.0	0	.0	239	1.8	0	.0	975	1.0
COST OF GOODS SOLD	110	.2	0	.0	0	.0	0	.0	0	.0	110	.1
DEBT REPAYMENTS	0	.0	0	.0	0	.0	4240	32.6	0	.0	4240	4.3
BUILDINGS	0	.0	0	.0	0	.0	1140	8.8	0	.0	1140	1.2
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	65	7.1	65	.1
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	71573	100.6	2847	100.0	10329	100.0	13009	100.0	915	100.0	98673	100.4
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	392-	.5-	0	.0	0	.0	0	.0	0	.0	392-	.3-
TOTAL	71181	100.0	2847	100.0	10329	100.0	13009	100.0	915	100.0	98281	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
594 WILFRED LAURIER UNIVERSITY													
ACADEMIC SALARIES	ACADEMIC RANKS	6430	35.3	0	.0	44	21.3	0	.0	0	.0	6474	26.8
	OTHER INSTR AND RESEARCH	1414	7.8	0	.0	0	.0	0	.0	0	.0	1414	5.9
OTHER SALARIES & WAGES		4493	24.6	0	.0	38	18.4	941	28.6	0	.0	5472	22.7
	FRINGE BENEFITS	1661	9.1	0	.0	2	1.0	90	2.7	0	.0	1753	7.3
TOTAL SAL. & BENEFITS		13998	76.7	0	.0	84	40.6	1031	31.3	0	.0	15113	62.6
TRAVEL		270	1.5	0	.0	42	20.3	5	.2	0	.0	317	1.3
	LIBRARY ACQUISITIONS	626	3.4	0	.0	0	.0	0	.0	0	.0	626	2.6
	SUPPLIES AND EXPENSES	1379	7.6	0	.0	38	18.4	216	6.6	0	.0	1633	6.8
	FURNITURE AND EQUIPMENT												
	- PURCHASE	365	2.0	0	.0	43	20.8	66	2.0	0	.0	474	2.0
	- RENTAL	166	.9	0	.0	0	.0	0	.0	0	.0	166	.7
UTILITIES		481	2.6	0	.0	0	.0	115	3.5	0	.0	596	2.5
	RENOVATIONS, ALTERATIONS	219	1.2	0	.0	0	.0	0	.0	0	.0	219	.9
SPACE RENTAL		39	.2	0	.0	0	.0	0	.0	0	.0	39	.2
SCHOLARSHIPS, BURSARIES		228	1.3	34	100.0	0	.0	0	.0	0	.0	262	1.1
EXT. CONTRACTED SERVICES		165	.9	0	.0	0	.0	23	.7	0	.0	188	.8
PROFESSIONAL FEES		23	.1	0	.0	0	.0	0	.0	0	.0	23	.1
INSURANCE		19	.1	0	.0	0	.0	6	.2	0	.0	25	.1
PROPERTY TAXES		164	.9	0	.0	0	.0	1	.0	0	.0	165	.7
INSTIT. MEMBERSHIP FEES		66	.4	0	.0	0	.0	0	.0	0	.0	66	.3
COST OF GOODS SOLD		0	.0	0	.0	0	.0	1582	48.1	0	.0	1582	6.5
DEBT REPAYMENTS		57	.3	0	.0	0	.0	238	7.2	0	.0	295	1.2
BUILDINGS		0	.0	0	.0	0	.0	0	.0	2388	100.0	2388	9.9
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		18265	100.1	34	100.0	207	100.0	3283	99.8	2388	100.0	24177	100.1
INTERNAL COST RECOVERIES		6-	.0	0	.0	0	.0	6	.2	0	.0	0	.0
	EXTERNAL COST RECOVERIES	19-	.0	0	.0	0	.0	0	.0	0	.0	19-	.0
TOTAL		18240	100.0	34	100.0	207	100.0	3289	100.0	2388	100.0	24158	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS												
TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
596 UNIVERSITY OF WINDSOR												
ACADEMIC SALARIES												
ACADEMIC RANKS	16839	39.7	0	.0	0	.0	0	.0	0	.0	16839	33.2
OTHER INSTR AND RESEARCH	1926	4.5	0	.0	0	.0	0	.0	0	.0	1926	3.8
OTHER SALARIES & WAGES	11757	27.7	64	51.2	1193	46.4	1629	30.5	0	.0	14643	28.8
FRINGE BENEFITS	3743	8.8	8	6.4	23	.9	213	4.0	0	.0	3987	7.8
TOTAL SAL. & BENEFITS	34265	80.8	72	57.6	1216	47.3	1842	34.5	0	.0	37395	73.6
TRAVEL												
LIBRARY ACQUISITIONS	512	1.2	8	6.4	0	.0	4	.1	0	.0	524	1.0
SUPPLIES AND EXPENSES	1129	2.7	0	.0	0	.0	0	.0	0	.0	1129	2.2
FURNITURE AND EQUIPMENT	1681	4.0	42	33.6	1043	40.5	512	9.6	0	.0	3278	6.5
- PURCHASE	746	1.8	1	.8	314	12.2	112	2.1	29	8.7	1202	2.4
- RENTAL	446	1.1	0	.0	0	.0	10	.2	0	.0	456	.9
UTILITIES												
RENOVATIONS, ALTERATIONS	1708	4.0	0	.0	0	.0	286	5.4	0	.0	1994	3.9
SPACE RENTAL	993	2.3	2	1.6	0	.0	141	2.6	41	12.2	1177	2.3
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	42	.8	0	.0	42	.1
EXT. CONTRACTED SERVICES	398	.9	0	.0	0	.0	0	.0	0	.0	398	.8
PROFESSIONAL FEES	174	.4	0	.0	0	.0	34	.6	0	.0	208	.4
INSURANCE	122	.3	0	.0	0	.0	0	.0	0	.0	122	.2
PROPERTY TAXES	96	.2	0	.0	0	.0	6	.1	0	.0	102	.2
INSTIT. MEMBERSHIP FEES	307	.7	0	.0	0	.0	56	1.0	0	.0	363	.7
COST OF GOODS SOLD	67	.2	0	.0	0	.0	0	.0	0	.0	67	.1
DEBT REPAYMENTS	0	.0	0	.0	0	.0	1822	34.1	0	.0	1822	3.6
BUILDINGS	0	.0	0	.0	0	.0	447	8.4	0	.0	447	.9
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	265	79.1	265	.5
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	42644	100.5	125	100.0	2573	100.0	5314	99.6	335	100.0	50991	100.4
INTERNAL COST RECOVERIES	24-	.0	0	.0	0	.0	24	.4	0	.0	0	.0
EXTERNAL COST RECOVERIES	199-	.4-	0	.0	0	.0	0	.0	0	.0	199-	.3-
TOTAL	42421	100.0	125	100.0	2573	100.0	5338	100.0	335	100.0	50792	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
598 YORK UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	33347	42.7	0	.0	224	4.1	0	.0	0	.0	33571	35.8
OTHER INSTR AND RESEARCH	2730	3.5	0	.0	1322	24.3	0	.0	0	.0	4052	4.3
OTHER SALARIES & WAGES	22772	29.1	17	4.3	1536	28.2	1885	19.3	0	.0	26210	28.0
FRINGE BENEFITS	5673	7.3	0	.0	138	2.5	172	1.8	0	.0	5983	6.4
TOTAL SAL. & BENEFITS	64522	82.5	17	4.3	3220	59.2	2057	21.1	0	.0	69816	74.5
TRAVEL	1159	1.5	0	.0	468	8.6	8	.1	0	.0	1635	1.7
LIBRARY ACQUISITIONS	1712	2.2	186	47.2	0	.0	0	.0	0	.0	1898	2.0
SUPPLIES AND EXPENSES	4967	6.4	3	.8	1304	24.0	1886	19.4	0	.0	8160	8.7
FURNITURE AND EQUIPMENT												
- PURCHASE	1400	1.8	0	.0	299	5.5	63	.6	0	.0	1762	1.9
- RENTAL	366	.5	0	.0	12	.2	19	.2	0	.0	397	.4
UTILITIES	2371	3.0	0	.0	0	.0	1315	13.5	0	.0	3686	3.9
RENOVATIONS, ALTERATIONS	345	.4	0	.0	0	.0	0	.0	0	.0	345	.4
SPACE RENTAL	0	.0	0	.0	23	.4	0	.0	0	.0	23	.0
SCHOLARSHIPS, BURSARIES	518	.7	188	47.7	111	2.0	0	.0	0	.0	817	.9
EXT. CONTRACTED SERVICES	1527	2.0	0	.0	0	.0	7	.1	0	.0	1534	1.6
PROFESSIONAL FEES	198	.3	0	.0	0	.0	0	.0	0	.0	193	.2
INSURANCE	213	.3	0	.0	0	.0	40	.4	0	.0	253	.3
PROPERTY TAXES	589	.8	0	.0	0	.0	0	.0	0	.0	589	.6
INSTIT. MEMBERSHIP FEES	196	.3	0	.0	2	.0	1	.0	0	.0	199	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	2663	27.3	0	.0	2663	2.8
DEBT REPAYMENTS	28	.0	0	.0	0	.0	1684	17.3	0	.0	1712	1.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	39	.0	0	.0	0	.0	0	.0	0	.0	39	.0
SUB-TOTAL	80150	102.5	394	100.0	5439	100.0	9743	100.0	0	.0	95726	102.1
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1979-	2.4-	0	.0	0	.0	0	.0	0	.0	1979-	2.0-
TOTAL	78171	100.0	394	100.0	5439	100.0	9743	100.0	0	.0	93747	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
614 BRANDON UNIVERSITY	ACADEMIC SALARIES	3374	43.7	804	29.7	0	.0	0	.0	0	.0	4178	34.0
	ACADEMIC RANKS	0	.0	125	4.6	0	.0	0	.0	0	.0	125	1.0
	OTHER INSTR AND RESEARCH	2267	29.4	70	2.6	118	65.9	538	32.3	0	.0	2993	24.4
	FRINGE BENEFITS	486	6.3	51	1.9	0	.0	19	1.1	0	.0	556	4.5
TOTAL SAL. & BENEFITS		6127	79.4	1050	38.8	118	65.9	557	33.4	0	.0	7852	64.0
TRAVEL	LIBRARY ACQUISITIONS	147	1.9	297	11.0	35	19.6	0	.0	0	.0	479	3.9
	SUPPLIES AND EXPENSES	160	2.1	35	1.3	0	.0	0	.0	0	.0	195	1.6
	FURNITURE AND EQUIPMENT	723	9.4	155	5.7	26	14.5	107	6.4	0	.0	1011	8.2
	- PURCHASE	168	2.2	44	1.6	0	.0	11	.7	0	.0	223	1.8
	- RENTAL	41	.5	0	.0	0	.0	0	.0	0	.0	41	.3
UTILITIES	RENOVATIONS, ALTERATIONS	183	2.4	0	.0	0	.0	134	8.0	0	.0	317	2.6
	SPACE RENTAL	75	1.0	0	.0	0	.0	10	.6	0	.0	85	.7
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXT. CONTRACTED SERVICES	0	.0	1127	41.6	0	.0	0	.0	0	.0	1127	9.2
	PROFESSIONAL FEES	27	.4	0	.0	0	.0	67	4.0	0	.0	67	.5
	INSURANCE	49	.6	0	.0	0	.0	0	.0	0	.0	27	.2
	PROPERTY TAXES	3	.0	0	.0	0	.0	31	1.9	0	.0	80	.7
	INSTIT. MEMBERSHIP FEES	10	.1	0	.0	0	.0	0	.0	0	.0	3	.0
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	10	.1
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	532	31.9	0	.0	532	4.3
	BUILDINGS	0	.0	0	.0	0	.0	217	13.0	7	100.0	224	1.8
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		7713	100.0	2708	100.0	179	100.0	1666	100.0	7	100.0	12273	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		7713	100.0	2708	100.0	179	100.0	1666	100.0	7	100.0	12273	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
630 UNIVERSITY OF MANITOBA	ACADEMIC SALARIES	41153	46.9	0	.0	1665	7.3	0	.0	0	.0	42818	33.9
	ACADEMIC RANKS	2408	2.7	0	.0	5152	22.7	0	.0	0	.0	7560	6.0
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	25829	29.4	0	.0	5192	22.9	2688	32.0	0	.0	33709	26.7
	FRINGE BENEFITS	5233	6.0	0	.0	508	2.2	156	1.9	0	.0	5897	4.7
	TOTAL SAL. & BENEFITS	74623	85.0	0	.0	12517	55.2	2844	33.9	0	.0	89984	71.2
	TRAVEL	816	.9	0	.0	933	4.1	1	.0	0	.0	1750	1.4
	LIBRARY ACQUISITIONS	1353	1.5	0	.0	0	.0	0	.0	0	.0	1353	1.1
	SUPPLIES AND EXPENSES	7806	8.9	35	25.9	6990	30.8	808	9.6	0	.0	15639	12.4
	FURNITURE AND EQUIPMENT												
	- PURCHASE	734	.8	0	.0	1409	6.2	24	.3	0	.0	2167	1.7
	- RENTAL	2522	2.9	0	.0	71	.3	7	.1	0	.0	2600	2.1
	UTILITIES	4730	5.4	0	.0	71	.3	241	2.9	0	.0	5042	4.0
	RENOVATIONS, ALTERATIONS	102	.1	0	.0	0	.0	3	.0	499	6.8	604	.5
	SPACE RENTAL	21	.0	0	.0	0	.0	0	.0	0	.0	21	.0
	SCHOLARSHIPS, BURSARIES	192	.2	100	74.1	341	1.5	0	.0	0	.0	633	.5
	EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	153	1.8	0	.0	153	.1
	PROFESSIONAL FEES	34	.0	0	.0	0	.0	0	.0	0	.0	34	.0
	INSURANCE	248	.3	0	.0	0	.0	0	.0	0	.0	248	.2
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	120	.1	0	.0	7	.0	0	.0	0	.0	127	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	4225	50.3	0	.0	4225	3.3
	DEBT REPAYMENTS	14	.0	0	.0	0	.0	93	1.1	0	.0	107	.1
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	6848	93.2	6848	5.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	93315	106.2	135	100.0	22339	98.6	8399	100.0	7347	100.0	131535	104.1
	INTERNAL COST RECOVERIES	325-	.3-	0	.0	325	1.4	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	5151-	5.8-	0	.0	0	.0	0	.0	0	.0	5151-	4.0-
	TOTAL	87839	100.0	135	100.0	22664	100.0	8399	100.0	7347	100.0	126384	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
652 COLLEGE DE SAINT BONIFACE													
ACADEMIC SALARIES													
ACADEMIC RANKS		651	38.0	0	.0	0	.0	0	.0	0	.0	651	35.7
OTHER INSTR AND RESEARCH		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES		528	30.9	0	.0	0	.0	23	44.2	0	.0	551	30.2
FRINGE BENEFITS		86	5.0	0	.0	0	.0	2	3.8	0	.0	88	4.8
TOTAL SAL. & BENEFITS		1265	73.9	0	.0	0	.0	25	48.1	0	.0	1290	70.8
TRAVEL		14	.8	0	.0	0	.0	0	.0	0	.0	14	.8
LIBRARY ACQUISITIONS		34	2.0	0	.0	0	.0	0	.0	0	.0	34	1.9
SUPPLIES AND EXPENSES		302	17.7	0	.0	0	.0	3	5.8	0	.0	305	16.7
FURNITURE AND EQUIPMENT													
- PURCHASE		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
- RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES		88	5.1	0	.0	0	.0	10	19.2	0	.0	98	5.4
RENOVATIONS, ALTERATIONS		0	.0	0	.0	0	.0	0	.0	60	100.0	60	3.3
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE		8	.5	0	.0	0	.0	0	.0	0	.0	8	.4
PROPERTY TAXES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS		0	.0	0	.0	0	.0	14	26.9	0	.0	14	.8
BUILDINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		1711	100.0	0	.0	0	.0	52	100.0	60	100.0	1823	100.0
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		1711	100.0	0	.0	0	.0	52	100.0	60	100.0	1823	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
688 UNIVERSITY OF WINNIPEG	ACADEMIC SALARIES												
	ACADEMIC RANKS	5595	46.3	36	13.6	26	5.6	0	.0	0	.0	5657	41.1
	OTHER INSTR AND RESEARCH	0	.0	0	.0	241	51.8	0	.0	0	.0	241	1.8
	OTHER SALARIES & WAGES	3208	26.6	0	.0	38	8.2	128	15.9	0	.0	3374	24.5
	FRINGE BENEFITS	537	4.9	4	1.5	9	1.9	7	.9	0	.0	607	4.4
	TOTAL SAL. & BENEFITS	9390	77.7	40	15.2	314	67.5	135	16.7	0	.0	9879	71.7
	TRAVEL	128	1.1	1	.4	13	2.8	0	.0	0	.0	142	1.0
	LIBRARY ACQUISITIONS	331	2.7	7	2.7	0	.0	0	.0	0	.0	338	2.5
	SUPPLIES AND EXPENSES	1208	10.0	22	8.3	105	22.6	23	2.9	0	.0	1358	9.9
	FURNITURE AND EQUIPMENT												
	- PURCHASE	150	1.2	0	.0	33	7.1	0	.0	0	.0	183	1.3
	- RENTAL	163	1.3	0	.0	0	.0	0	.0	0	.0	163	1.2
	UTILITIES	490	4.1	0	.0	0	.0	0	.0	0	.0	490	3.6
	RENOVATIONS, ALTERATIONS	27	.2	0	.0	0	.0	0	.0	0	.0	27	.2
	SPACE RENTAL	0	.0	0	.0	0	.0	30	3.7	0	.0	30	.2
	SCHOLARSHIPS, BURSARIES	0	.0	194	73.5	0	.0	0	.0	0	.0	194	1.4
	EXT. CONTRACTED SERVICES	317	2.6	0	.0	0	.0	0	.0	0	.0	317	2.3
	PROFESSIONAL FEES	17	.1	0	.0	0	.0	0	.0	0	.0	17	.1
	INSURANCE	37	.3	0	.0	0	.0	0	.0	0	.0	37	.3
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	22	.2	0	.0	0	.0	0	.0	0	.0	22	.2
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	499	61.8	0	.0	499	3.6
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	143	92.3	143	1.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	12	7.7	12	.1
	SUB-TOTAL	12280	101.7	264	100.0	465	100.0	687	85.1	155	100.0	13851	100.6
	INTERNAL COST RECOVERIES	120-	.9-	0	.0	0	.0	120	14.9	0	.0	0	.0
	EXTERNAL COST RECOVERIES	80-	.6-	0	.0	0	.0	0	.0	0	.0	80-	.5-
	TOTAL	12080	100.0	264	100.0	465	100.0	807	100.0	155	100.0	13771	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
722 CAMPION COLLEGE													
ACADEMIC SALARIES													
ACADEMIC RANKS		434	43.7	0	.0	0	.0	0	.0	0	.0	434	41.4
OTHER INSTR AND RESEARCH		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES		226	22.7	6	75.0	0	.0	11	55.0	0	.0	243	23.2
FRINGE BENEFITS		36	3.6	0	.0	0	.0	0	.0	0	.0	36	3.4
TOTAL SAL. & BENEFITS		696	70.0	6	75.0	0	.0	11	55.0	0	.0	713	68.0
TRAVEL		7	.7	0	.0	0	.0	0	.0	0	.0	7	.7
LIBRARY ACQUISITIONS		18	1.8	0	.0	0	.0	0	.0	0	.0	18	1.7
SUPPLIES AND EXPENSES		236	23.7	0	.0	0	.0	0	.0	0	.0	236	22.5
FURNITURE AND EQUIPMENT													
- PURCHASE		0	.0	0	.0	0	.0	0	.0	10	37.0	10	1.0
- RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES		25	2.5	0	.0	0	.0	0	.0	0	.0	25	2.4
RENOVATIONS, ALTERATIONS		0	.0	0	.0	0	.0	0	.0	17	63.0	17	1.6
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		1	.1	2	25.0	0	.0	0	.0	0	.0	3	.3
EXT. CONTRACTED SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES		4	.4	0	.0	0	.0	0	.0	0	.0	4	.4
INSURANCE		5	.5	0	.0	0	.0	0	.0	0	.0	5	.5
PROPERTY TAXES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES		2	.2	0	.0	0	.0	0	.0	0	.0	2	.2
COST OF GOODS SOLD		0	.0	0	.0	0	.0	9	45.0	0	.0	9	.9
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		994	100.0	8	100.0	0	.0	20	100.0	27	100.0	1049	100.0
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		994	100.0	8	100.0	0	.0	20	100.0	27	100.0	1049	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
752 UNIVERSITY OF REGINA												
ACADEMIC SALARIES	12283	43.6	0	.0	287	14.9	0	.0	0	.0	12570	36.9
ACADEMIC RANKS	310	1.1	0	.0	65	4.4	0	.0	0	.0	395	1.2
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	8248	29.2	42	25.9	525	27.2	571	21.0	0	.0	9386	27.5
FRINGE BENEFITS	1578	5.6	52	32.1	20	1.0	21	.8	0	.0	1671	4.9
TOTAL SAL. & BENEFITS	22419	79.5	94	58.0	917	47.6	592	21.7	0	.0	24022	70.5
TRAVEL	438	1.6	3	1.9	189	9.8	2	.1	0	.0	632	1.9
LIBRARY ACQUISITIONS	577	2.0	0	.0	0	.0	0	.0	0	.0	577	1.7
SUPPLIES AND EXPENSES	2699	9.6	21	13.0	478	24.8	110	4.0	0	.0	3308	9.7
FURNITURE AND EQUIPMENT	786	2.8	5	3.1	389	20.2	64	2.3	254	24.0	1498	4.4
- PURCHASE	52	.2	0	.0	0	.0	0	.0	0	.0	52	.2
- RENTAL												
UTILITIES	1308	4.6	0	.0	0	.0	124	4.6	0	.0	1432	4.2
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	130	4.8	0	.0	130	.4
SPACE RENTAL	59	.2	0	.0	0	.0	72	2.6	0	.0	131	.4
SCHOLARSHIPS, BURSARIES	434	1.5	39	24.1	0	.0	0	.0	0	.0	473	1.4
EXT. CONTRACTED SERVICES	469	1.7	0	.0	0	.0	72	2.6	0	.0	541	1.6
PROFESSIONAL FEES	0	.0	0	.0	0	.0	27	1.0	0	.0	27	.1
INSURANCE	50	.2	0	.0	0	.0	5	.2	0	.0	55	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INST. MEMBERSHIP FEES	38	.1	0	.0	0	.0	1	.0	0	.0	39	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1370	50.3	0	.0	1370	4.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	155	5.7	6	.6	161	.5
BUILDINGS	0	.0	0	.0	0	.0	0	.0	492	46.5	492	1.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	306	28.9	306	.9
SUB-TOTAL	29329	104.0	162	100.0	1973	102.4	2724	100.0	1058	100.0	35246	103.4
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1125-	3.9-	0	.0	46-	2.3-	0	.0	0	.0	1171-	3.3-
TOTAL	28204	100.0	162	100.0	1927	100.0	2724	100.0	1058	100.0	34075	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
760 ST. THOMAS MORE COLLEGE	ACADEMIC SALARIES	771	49.6	0	.0	0	.0	0	.0	0	.0	771	49.6
	ACADEMIC RANKS	4	.3	0	.0	0	.0	0	.0	0	.0	4	.3
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	197	12.7	0	.0	0	.0	0	.0	0	.0	197	12.7
	FRINGE BENEFITS	69	4.4	0	.0	0	.0	0	.0	0	.0	69	4.4
	TOTAL SAL. & BENEFITS	1041	66.9	0	.0	0	.0	0	.0	0	.0	1041	66.9
	TRAVEL	10	.6	0	.0	0	.0	0	.0	0	.0	10	.6
	LIBRARY ACQUISITIONS	16	1.0	0	.0	0	.0	0	.0	0	.0	16	1.0
	SUPPLIES AND EXPENSES	395	25.4	0	.0	0	.0	0	.0	0	.0	395	25.4
	FURNITURE AND EQUIPMENT												
	- PURCHASE	4	.3	0	.0	0	.0	0	.0	0	.0	4	.3
	- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	UTILITIES	39	2.5	0	.0	0	.0	0	.0	0	.0	39	2.5
	RENOVATIONS, ALTERATIONS	17	1.1	0	.0	0	.0	0	.0	0	.0	17	1.1
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	12	.8	0	.0	0	.0	0	.0	0	.0	12	.8
	EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	PROFESSIONAL FEES	3	.2	0	.0	0	.0	0	.0	0	.0	3	.2
	INSURANCE	7	.4	0	.0	0	.0	0	.0	0	.0	7	.4
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	2	.1	0	.0	0	.0	0	.0	0	.0	2	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	BUILDINGS	10	.6	0	.0	0	.0	0	.0	0	.0	10	.6
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	1556	100.0	0	.0	0	.0	0	.0	0	.0	1556	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	1556	100.0	0	.0	0	.0	0	.0	0	.0	1556	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING		ENDOWMENT		RESEARCH		ENTERPRISES				FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
766 UNIVERSITY OF SASKATCHEWAN													
ACADEMIC SALARIES	ACADEMIC RANKS	34765	46.9	29	6.1	504	3.4	0	.0	0	.0	35298	30.8
	OTHER INSTR AND RESEARCH	4166	5.6	0	.0	7313	49.9	0	.0	0	.0	11479	10.0
OTHER SALARIES & WAGES	FRINGE BENEFITS	24063	32.5	87	18.3	376	2.6	1729	24.9	0	.0	26255	22.9
		5468	7.4	5	1.1	360	2.5	131	1.9	0	.0	5964	5.2
TOTAL SAL. & BENEFITS		68462	92.4	121	25.4	8553	58.3	1660	26.8	0	.0	78996	68.9
TRAVEL	LIBRARY ACQUISITIONS	1860	2.5	12	2.5	869	5.9	2	.0	0	.0	2743	2.4
	SUPPLIES AND EXPENSES	1573	2.1	6	1.3	0	.0	0	.0	0	.0	1579	1.4
	FURNITURE AND EQUIPMENT	8474	11.4	122	25.6	3613	24.6	454	6.5	0	.0	12663	11.0
	- PURCHASE	1595	2.2	18	3.8	1576	10.7	162	2.3	1747	9.5	5098	4.4
	- RENTAL	767	1.0	0	.0	48	.3	8	.1	0	.0	823	.7
UTILITIES	RENOVATIONS, ALTERATIONS	2557	3.5	0	.0	0	.0	315	4.5	0	.0	2872	2.5
	SPACE RENTAL	1675	2.3	0	.0	0	.0	270	3.9	0	.0	1945	1.7
	SCHOLARSHIPS, BURSARIES	151	.2	0	.0	11	.1	67	1.0	0	.0	229	.2
	EXT. CONTRACTED SERVICES	192	.3	197	41.4	0	.0	0	.0	0	.0	389	.3
	PROFESSIONAL FEES	689	.9	0	.0	0	.0	126	1.8	0	.0	815	.7
	INSURANCE	101	.1	0	.0	0	.0	0	.0	0	.0	101	.1
	PROPERTY TAXES	247	.3	0	.0	0	.0	3	.0	0	.0	250	.2
	INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	255	.3	0	.0	0	.0	0	.0	0	.0	255	.2
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	3202	46.1	0	.0	3202	2.8
	BUILDINGS	0	.0	0	.0	0	.0	473	6.8	0	.0	473	.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	16045	87.1	16045	14.0
		0	.0	0	.0	0	.0	0	.0	638	3.5	638	.6
	SUB-TOTAL	88598	119.6	476	100.0	14670	100.0	6942	100.0	18430	100.0	129116	112.7
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	14506-	19.5-	0	.0	0	.0	0	.0	0	.0	14506-	12.6-
TOTAL		74092	100.0	476	100.0	14670	100.0	6942	100.0	18430	100.0	114610	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
804 UNIVERSITY OF ALBERTA													
ACADEMIC SALARIES													
ACADEMIC RANKS													
OTHER INSTR AND RESEARCH													
		56722	40.3	1311	23.3	4548	22.0	0	.0	0	.0	62581	30.2
		6730	4.8	653	11.6	2583	12.5	0	.0	0	.0	9966	4.8
OTHER SALARIES & WAGES													
FRINGE BENEFITS													
		43449	30.9	1010	18.0	4906	23.7	3691	27.5	0	.0	53056	25.6
		10758	7.6	60	1.1	659	3.2	221	1.6	0	.0	11698	5.6
TOTAL SAL. & BENEFITS													
		117659	83.6	3034	54.0	12696	61.4	3912	29.1	0	.0	137301	66.2
TRAVEL													
LIBRARY ACQUISITIONS													
		2204	1.6	889	15.8	1502	7.3	28	.2	0	.0	4623	2.2
SUPPLIES AND EXPENSES													
		3241	2.3	91	1.6	119	.6	0	.0	0	.0	3451	1.7
FURNITURE AND EQUIPMENT													
		12025	8.5	394	7.0	3849	18.6	980	7.3	0	.0	17248	8.3
- PURCHASE													
		246	.2	189	3.4	2056	9.9	395	2.9	7131	26.6	10017	4.8
- RENTAL													
		2814	2.0	67	1.2	64	.3	76	.6	0	.0	3021	1.5
UTILITIES													
RENOVATIONS, ALTERATIONS													
		6175	4.4	12	.2	0	.0	855	6.4	0	.0	7042	3.4
SPACE RENTAL													
		2553	1.8	0	.0	0	.0	0	.0	2228	8.3	4781	2.3
SCHOLARSHIPS, BURSARIES													
		169	.1	23	.4	0	.0	28	.2	0	.0	220	.1
EXT. CONTRACTED SERVICES													
		384	.3	653	11.6	27	.1	0	.0	0	.0	1064	.5
PROFESSIONAL FEES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE													
		197	.1	188	3.3	207	1.0	0	.0	0	.0	592	.3
PROPERTY TAXES													
		245	.2	0	.0	0	.0	21	.2	0	.0	266	.1
INSTIT. MEMBERSHIP FEES													
		3	.0	0	.0	0	.0	403	3.0	0	.0	406	.2
COST OF GOODS SOLD													
		101	.1	0	.0	0	.0	0	.0	0	.0	101	.0
DEBT REPAYMENTS													
		0	.0	0	.0	0	.0	4535	33.7	0	.0	4535	2.2
BUILDINGS													
		0	.0	0	.0	0	.0	1889	14.1	0	.0	1889	.9
LAND AND SITE SERVICES													
		0	.0	0	.0	0	.0	0	.0	10732	40.0	10732	5.2
										6748	25.1	6748	3.3
SUB-TOTAL													
		148016	105.2	5540	98.7	20520	99.3	13122	97.6	26839	100.0	214037	103.2
INTERNAL COST RECOVERIES													
		546-	.3-	75	1.3	154	.7	317	2.4	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		6708-	4.7-	0	.0	0	.0	0	.0	0	.0	6708-	3.1-
TOTAL													
		140762	100.0	5615	100.0	20674	100.0	13439	100.0	26839	100.0	207329	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
810 ATHABASCA UNIVERSITY													
ACADEMIC SALARIES													
ACADEMIC RANKS		790	17.6	0	.0	0	.0	0	.0	0	.0	790	16.1
OTHER INSTR AND RESEARCH		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES													
FRINGE BENEFITS		1897	42.3	71	77.2	0	.0	0	.0	0	.0	1968	40.0
		289	6.4	0	.0	0	.0	0	.0	0	.0	289	5.9
TOTAL SAL. & BENEFITS													
		2976	66.4	71	77.2	0	.0	0	.0	0	.0	3047	61.9
TRAVEL													
LIBRARY ACQUISITIONS		136	3.0	6	6.5	0	.0	0	.0	0	.0	142	2.9
SUPPLIES AND EXPENSES		14	.3	11	12.0	0	.0	0	.0	0	.0	25	.5
FURNITURE AND EQUIPMENT		657	14.6	0	.0	0	.0	0	.0	0	.0	657	13.4
- PURCHASE		0	.0	0	.0	0	.0	0	.0	306	89.2	306	6.2
- RENTAL		46	1.0	0	.0	0	.0	0	.0	0	.0	46	.9
UTILITIES													
RENOVATIONS, ALTERATIONS		89	2.0	0	.0	0	.0	0	.0	0	.0	89	1.8
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	37	10.8	37	.8
SCHOLARSHIPS, BURSARIES		144	3.2	0	.0	0	.0	0	.0	0	.0	144	2.9
EXT. CONTRACTED SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES		164	3.7	1	1.1	0	.0	0	.0	0	.0	165	3.4
INSURANCE		166	3.7	3	3.3	0	.0	0	.0	0	.0	169	3.4
PROPERTY TAXES		10	.2	0	.0	0	.0	0	.0	0	.0	10	.2
INSTIT. MEMBERSHIP FEES		17	.4	0	.0	0	.0	0	.0	0	.0	17	.3
COST OF GOODS SOLD		66	1.5	0	.0	0	.0	0	.0	0	.0	66	1.3
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		4485	100.0	92	100.0	0	.0	0	.0	343	100.0	4920	100.0
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		4485	100.0	92	100.0	0	.0	0	.0	343	100.0	4920	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
830	UNIVERSITY OF CALGARY												
ACADEMIC SALARIES													
ACADEMIC RAIRKS	36379	45.2	322	14.4	941	9.6	0	.0	0	.0	37642	34.1	
OTHER INSTR AND RESEARCH	1168	1.5	183	8.2	1203	12.3	0	.0	0	.0	2554	2.3	
OTHER SALARIES & WAGES	24155	30.0	443	19.8	3910	40.0	2395	28.3	0	.0	30903	28.0	
FRINGE BENEFITS	5463	6.8	34	1.5	226	2.3	155	1.8	0	.0	5878	5.3	
TOTAL SAL. & BENEFITS													
	67165	83.5	982	43.9	6280	64.3	2550	30.1	0	.0	76977	69.6	
TRAVEL													
LIBRARY ACQUISITIONS	1593	2.0	224	10.0	896	9.2	25	.3	0	.0	2738	2.5	
SUPPLIES AND EXPENSES	2025	2.5	0	.0	0	.0	0	.0	0	.0	2025	1.8	
FURNITURE AND EQUIPMENT	5308	6.6	224	10.0	1520	15.6	333	3.9	0	.0	7385	6.7	
- PURCHASE	269	.3	55	2.5	816	8.4	14	.2	5646	58.4	6800	6.2	
- RENTAL	1227	1.5	1	.0	8	.1	101	1.2	0	.0	1337	1.2	
UTILITIES													
RENOVATIONS, ALTERATIONS	3316	4.1	0	.0	0	.0	0	.0	0	.0	3316	3.0	
SPACE RENTAL	542	.7	0	.0	6	.1	238	2.8	1378	14.3	2164	2.0	
SCHOLARSHIPS, BURSARIES	51	.1	5	.2	0	.0	0	.0	0	.0	56	.1	
EXT. CONTRACTED SERVICES	742	.9	609	27.2	1	.0	0	.0	0	.0	1352	1.2	
PROFESSIONAL FEES	1215	1.5	114	5.1	189	1.9	50	.6	0	.0	1568	1.4	
INSURANCE	31	.0	17	.8	15	.2	0	.0	0	.0	63	.1	
PROPERTY TAXES	207	.3	0	.0	0	.0	9	.1	0	.0	216	.2	
INSTIT. MEMBERSHIP FEES	5	.0	0	.0	0	.0	87	1.0	0	.0	92	.1	
COST OF GOODS SOLD	131	.2	1	.0	6	.1	2	.0	0	.0	140	.1	
DEBT REPAYMENTS	0	.0	0	.0	0	.0	4071	48.1	0	.0	4071	3.7	
BUILDINGS	0	.0	0	.0	0	.0	428	5.1	0	.0	428	.4	
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	2296	23.8	2296	2.1	
	0	.0	0	.0	0	.0	0	.0	343	3.5	343	.3	
SUB-TOTAL													
	83827	104.3	2232	99.9	9737	99.7	7903	93.5	9663	100.0	113367	102.6	
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES	591-	.6-	3	.1	34	.3	554	6.5	0	.0	0	.0	
	2830-	3.4-	0	.0	0	.0	0	.0	0	.0	2830-	2.5-	
TOTAL													
	80406	100.0	2235	100.0	9771	100.0	8462	100.0	9663	100.0	110537	100.0	

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
858 UNIVERSITY OF LETHBRIDGE												
ACADEMIC SALARIES	5034	42.9	0	.0	0	.0	0	.0	0	.0	5034	18.9
ACADEMIC RANKS	523	4.5	31	8.4	240	67.6	0	.0	0	.0	794	3.0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	3262	27.8	0	.0	2	.6	377	31.4	0	.0	3641	13.7
FRINGE BENEFITS	957	8.2	5	1.4	11	3.1	28	2.3	0	.0	1001	3.8
TOTAL SAL. & BENEFITS	9776	83.4	36	9.7	253	71.3	405	33.8	0	.0	10470	39.3
TRAVEL	421	3.6	68	18.4	44	12.4	2	.2	0	.0	535	2.0
LIBRARY ACQUISITIONS	397	3.4	0	.0	0	.0	0	.0	0	.0	397	1.5
SUPPLIES AND EXPENSES	1026	8.7	197	53.2	50	14.1	68	5.7	0	.0	1341	5.0
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	8	2.2	8	2.3	0	.0	1061	8.2	1077	4.0
- RENTAL	38	.3	0	.0	0	.0	1	.1	0	.0	39	.1
UTILITIES	267	2.3	0	.0	0	.0	0	.0	0	.0	267	1.0
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	61	16.5	0	.0	0	.0	0	.0	61	.2
EXT. CONTRACTED SERVICES	247	2.1	0	.0	0	.0	5	.4	0	.0	252	.9
PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE	32	.3	0	.0	0	.0	0	.0	0	.0	32	.1
PROPERTY TAXES	2	.0	0	.0	0	.0	26	2.2	0	.0	28	.1
INSTIT. MEMBERSHIP FEES	8	.1	0	.0	0	.0	0	.0	0	.0	8	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	466	38.8	0	.0	466	1.7
DEBT REPAYMENTS	0	.0	0	.0	0	.0	193	16.1	0	.0	193	.7
BUILDINGS	0	.0	0	.0	0	.0	0	.0	11948	91.8	11948	44.8
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	12214	104.2	370	100.0	355	100.0	1166	97.2	13009	100.0	27114	101.7
INTERNAL COST RECOVERIES	34-	.2-	0	.0	0	.0	34	2.8	0	.0	0	.0
EXTERNAL COST RECOVERIES	454-	3.8-	0	.0	0	.0	0	.0	0	.0	454-	1.6-
TOTAL	11726	100.0	370	100.0	355	100.0	1200	100.0	13009	100.0	26660	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
918 UNIVERSITY OF BRITISH COLUMBIA													
ACADEMIC SALARIES													
ACADEMIC RAHKS		68400	45.7	4084	32.8	4410	15.7	0	.0	0	.0	76894	34.6
OTHER INSTR AND RESEARCH		4123	2.8	510	4.1	2845	10.1	0	.0	0	.0	7478	3.4
OTHER SALARIES & WAGES													
FRINGE BENEFITS		46515	31.1	1582	12.7	7493	26.6	5293	32.2	0	.0	60883	27.4
		12019	8.0	330	2.6	724	2.6	366	2.2	0	.0	13439	6.1
TOTAL SAL. & BENEFITS		131057	87.5	6506	52.2	15472	55.0	5659	34.4	0	.0	158694	71.5
TRAVEL													
LIBRARY ACQUISITIONS		2447	1.6	663	5.3	1740	6.2	28	.2	0	.0	4878	2.2
SUPPLIES AND EXPENSES		3175	2.1	213	1.7	205	.7	0	.0	0	.0	3593	1.6
FURNITURE AND EQUIPMENT		8311	5.5	1790	14.4	4070	14.5	1748	10.6	0	.0	15919	7.2
- PURCHASE		3819	2.5	357	2.9	4256	15.1	132	.8	2224	14.5	10788	4.9
- RENTAL		657	.4	53	.4	856	3.0	60	.4	28	.2	1654	.7
UTILITIES													
RENOVATIONS, ALTERATIONS		3451	2.3	37	.3	127	.5	607	3.7	0	.0	4222	1.9
SPACE RENTAL		1493	1.0	60	.5	64	.2	228	1.4	0	.0	1845	.8
SCHOLARSHIPS, BURSARIES		345	.2	0	.0	0	.0	11	.1	0	.0	356	.2
EXT. CONTRACTED SERVICES		1374	.9	2483	19.9	0	.0	0	.0	0	.0	3857	1.7
PROFESSIONAL FEES		327	.2	0	.0	0	.0	0	.0	0	.0	327	.1
INSURANCE		273	.2	287	2.3	826	2.9	33	.2	0	.0	1419	.6
PROPERTY TAXES		322	.2	1	.0	0	.0	19	.1	0	.0	342	.2
INSTIT. MEMBERSHIP FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD		202	.1	8	.1	13	.0	0	.0	0	.0	223	.1
DEBT REPAYMENTS		0	.0	0	.0	0	.0	6284	38.2	0	.0	6284	2.8
BUILDINGS		0	.0	0	.0	0	.0	1633	9.9	0	.0	1633	.7
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	9453	61.8	9453	4.3
		0	.0	0	.0	0	.0	0	.0	3601	23.5	3601	1.6
SUB-TOTAL		157253	105.0	12458	100.0	27629	98.3	16442	100.0	15306	100.0	229088	103.1
INTERNAL COST RECOVERIES													
		492-	.2-	0	.0	492	1.7	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		6984-	4.6-	0	.0	0	.0	0	.0	0	.0	6984-	3.0-
TOTAL		149777	100.0	12458	100.0	28121	100.0	16442	100.0	15306	100.0	222104	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
968 SIMON FRASER UNIVERSITY													
ACADEMIC SALARIES													
ACADEMIC RANKS													
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES													
FRINGE BENEFITS													
TOTAL SAL. & BENEFITS		40675	76.3	0	.0	2326	64.5	373	11.4	0	.0	43374	62.9
TRAVEL													
LIBRARY ACQUISITIONS													
SUPPLIES AND EXPENSES													
FURNITURE AND EQUIPMENT													
- PURCHASE													
- RENTAL													
UTILITIES													
RENOVATIONS, ALTERATIONS													
SPACE RENTAL													
SCHOLARSHIPS, BURSARIES													
EXT. CONTRACTED SERVICES													
PROFESSIONAL FEES													
INSURANCE													
PROPERTY TAXES													
INSTIT. MEMBERSHIP FEES													
COST OF GOODS SOLD													
DEBT REPAYMENTS													
BUILDINGS													
LAND AND SITE SERVICES													
SUB-TOTAL		54837	102.9	169	100.0	3566	98.9	3270	100.0	8604	100.0	70446	102.2
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES													
TOTAL		53285	100.0	169	100.0	3607	100.0	3270	100.0	8604	100.0	68935	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
986 UNIVERSITY OF VICTORIA	ACADEMIC SALARIES	16941	40.6	440	18.9	208	6.5	0	.0	0	.0	17589	30.4
	ACADEMIC RANKS	1863	4.5	310	13.3	1685	52.9	0	.0	0	.0	3858	6.7
	OTHER INSTR AND RESEARCH	12176	29.2	587	25.2	79	2.5	1258	27.3	0	.0	14100	24.3
	FRINGE BENEFITS	3050	7.3	46	2.0	77	2.4	62	1.3	0	.0	3235	5.6
TOTAL SAL. & BENEFITS		34030	81.6	1383	59.3	2049	64.3	1320	28.7	0	.0	38782	67.0
TRAVEL	LIBRARY ACQUISITIONS	1090	2.6	339	14.5	252	7.9	12	.3	0	.0	1693	2.9
	SUPPLIES AND EXPENSES	1245	3.0	62	2.7	13	.4	0	.0	0	.0	1320	2.3
	FURNITURE AND EQUIPMENT	2241	5.4	177	7.6	564	17.7	499	10.8	0	.0	3461	6.0
	- PURCHASE	1302	3.1	76	3.3	263	8.3	59	1.3	200	3.3	1900	3.3
	- RENTAL	893	2.1	0	.0	16	.5	0	.0	0	.0	909	1.6
UTILITIES	RENOVATIONS, ALTERATIONS	995	2.4	0	.0	0	.0	179	3.9	0	.0	1174	2.0
	SPACE RENTAL	69	.2	12	.5	0	.0	0	.0	588	9.7	669	1.2
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXT. CONTRACTED SERVICES	746	1.8	102	4.4	0	.0	0	.0	0	.0	848	1.5
	PROFESSIONAL FEES	320	.8	64	2.7	3	.1	3	.1	0	.0	390	.7
	INSURANCE	90	.2	5	.2	5	.2	1	.0	0	.0	101	.2
	PROPERTY TAXES	58	.1	0	.0	0	.0	10	.2	0	.0	68	.1
	INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	49	.1	1	.0	0	.0	2	.0	0	.0	52	.1
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	2189	47.5	0	.0	2189	3.8
	BUILDINGS	0	.0	0	.0	0	.0	330	7.2	0	.0	330	.6
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	4538	74.8	4538	7.8
		0	.0	0	.0	0	.0	0	.0	742	12.2	742	1.3
	SUB-TOTAL	43128	103.4	2221	95.2	3165	99.4	4604	100.0	6068	100.0	59186	102.2
INTERNAL COST RECOVERIES		132-	.2-	112	4.8	20	.6	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	1279-	3.0-	0	.0	0	.0	0	.0	0	.0	1279-	2.1-
TOTAL		41717	100.0	2333	100.0	3185	100.0	4604	100.0	6068	100.0	57907	100.0

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
030 MEMORIAL UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		21792	0	0	0	0	0	0	21792
OTHER INSTR AND RESEARCH		740	0	0	0	0	0	0	740
OTHER SALARIES & WAGES		10317	0	1841	77	2622	2670	425	17952
FRINGE BENEFITS		2332	0	131	5	186	190	30	2874
TOTAL SAL. & BENEFITS		35181	0	1972	82	2808	2860	455	43358
TRAVEL									
LIBRARY ACQUISITIONS		1277	0	13	3	310	27	3	1633
SUPPLIES AND EXPENSES		0	0	2157	0	0	0	0	2157
FURNITURE AND EQUIPMENT		3309	0	7	105	459	15	67	3962
- PURCHASE									
- RENTAL		1360	0	46	300	72	230	17	2025
		190	0	11	17	180	18	4	420
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	3207	0	3207
SPACE RENTAL		0	0	0	0	0	758	0	758
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	313	0	313
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	661	661
PROFESSIONAL FEES		447	0	18	1440	48	1446	0	3399
INSURANCE		94	0	2	39	29	0	0	164
PROPERTY TAXES		0	0	0	0	91	16	0	107
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	16	0	16
COST OF GOODS SOLD		0	0	0	0	91	0	0	91
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	182	0	0	182
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
SUB-TOTAL		41858	0	4226	1986	4270	8906	1207	62453
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		41858	0	4226	1986	4270	8906	1207	62453

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
184 UNIV OF PRINCE EDWARD ISLAND									
ACADEMIC SALARIES									
ACADEMIC RANKS		3421	0	0	0	0	0	0	3421
OTHER INSTR AND RESEARCH		51	0	0	0	0	0	0	51
OTHER SALARIES & WAGES		324	0	396	86	577	633	264	2280
FRINGE BENEFITS		435	0	51	12	103	96	30	732
TOTAL SAL. & BENEFITS		4231	0	447	98	685	729	294	6484
TRAVEL		74	0	3	1	22	1	6	107
LIBRARY ACQUISITIONS		0	0	248	0	0	0	0	248
SUPPLIES AND EXPENSES		243	0	28	40	127	154	117	709
FURNITURE AND EQUIPMENT									
- PURCHASE		89	0	19	45	10	3	3	169
- RENTAL		8	0	0	4	3	2	0	17
UTILITIES		0	0	0	0	0	423	0	423
RENOVATIONS, ALTERATIONS		0	0	0	0	0	6	0	6
SPACE RENTAL		0	0	0	0	0	1	0	1
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	131	131
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	13	0	0	13
INSURANCE		0	0	0	0	0	44	0	44
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	13	0	0	13
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	63	0	63
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		4645	0	745	188	873	1426	551	8428
INTERNAL COST RECOVERIES		0	0	0	94-	94	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	15-	0	0	17-	32-
TOTAL		4645	0	745	79	967	1426	534	8396

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
221 ACADIA UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		5243	0	0	0	0	0	0	5243
OTHER INSTR AND RESEARCH		367	0	0	0	0	0	0	367
OTHER SALARIES & WAGES		489	0	490	75	663	1270	206	3193
FRINGE BENEFITS		514	0	37	5	112	101	15	784
TOTAL SAL. & BENEFITS		6613	0	527	80	775	1371	221	9587
TRAVEL									
LIBRARY ACQUISITIONS		116	0	2	1	39	1	3	162
SUPPLIES AND EXPENSES		0	0	367	0	0	0	0	367
FURNITURE AND EQUIPMENT		285	0	24	14	224	259	229	1035
- PURCHASE		149	0	0	48	0	0	0	197
- RENTAL		0	0	0	91	0	0	0	91
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	1051	0	1051
SPACE RENTAL		0	0	0	0	0	167	0	167
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	79	79
PROFESSIONAL FEES		0	0	0	49	0	0	0	49
INSURANCE		0	0	0	0	55	0	0	55
PROPERTY TAXES		0	0	0	0	0	40	0	40
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	18	0	0	18
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	222	0	0	222
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		7163	0	920	283	1333	2889	532	13120
INTERNAL COST RECOVERIES		0	0	0	0	0	729-	0	729-
EXTERNAL COST RECOVERIES		0	0	16-	0	91-	0	18-	125-
TOTAL		7163	0	904	283	1242	2160	514	12266

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

REPORT 12A

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
224 COLLEGE OF CAPE BRETON									
ACADEMIC SALARIES		3766	0	0	0	0	0	0	3766
ACADEMIC RANKS		0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		70	35	244	60	565	147	21	1142
FRINGE BENEFITS		340	0	16	6	50	14	1	427
TOTAL SAL. & BENEFITS		4176	35	260	66	615	161	22	5335
TRAVEL		38	0	1	0	93	1	0	133
LIBRARY ACQUISITIONS		0	0	82	0	0	0	0	82
SUPPLIES AND EXPENSES		120	2	5	5	132	85	10	359
FURNITURE AND EQUIPMENT									
- PURCHASE		141	0	0	0	0	0	0	141
- RENTAL		0	0	0	39	0	0	0	39
UTILITIES		0	0	0	0	0	221	0	221
RENOVATIONS, ALTERATIONS		0	0	0	0	0	13	0	13
SPACE RENTAL		0	0	0	0	0	17	0	17
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	75	75
EXT. CONTRACTED SERVICES		0	0	0	0	0	241	0	241
PROFESSIONAL FEES		0	0	0	0	0	0	0	0
INSURANCE		0	0	0	0	0	11	0	11
PROPERTY TAXES		0	0	0	0	0	5	0	5
INSTIT. MEMBERSHIP FEES		0	0	0	0	12	0	0	12
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		4475	37	343	110	852	755	107	6684
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		4475	37	343	110	852	755	107	6684

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
232 DALHOUSIE UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		23961	202	0	0	0	0	0	24163
OTHER INSTR AND RESEARCH		1353	0	0	0	0	0	0	1353
OTHER SALARIES & WAGES		7153	88	1860	265	2077	2150	759	14352
FRINGE BENEFITS		3409	30	195	28	218	226	80	4186
TOTAL SAL. & BENEFITS		35876	320	2055	293	2295	2376	839	44054
TRAVEL									
LIBRARY ACQUISITIONS		558	56	0	0	36	0	7	657
SUPPLIES AND EXPENSES		0	0	1399	0	0	0	0	1399
FURNITURE AND EQUIPMENT		2981	68	152	17	869	1251	354	5692
- PURCHASE		778	1	0	71	163	0	3	1016
- RENTAL		82	5	31	585	4	3	0	710
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	4188	0	4188
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	183	0	183
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	1897	1897
PROFESSIONAL FEES		408	0	0	0	0	2657	0	3065
INSURANCE		0	0	0	0	209	0	0	209
PROPERTY TAXES		0	0	0	0	19	101	0	120
INST. MEMBERSHIP FEES		0	0	0	0	0	143	0	143
COST OF GOODS SOLD		0	0	0	0	111	0	0	111
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	835	0	0	835
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
SUB-TOTAL		40683	450	3637	966	4541	10907	3100	64284
INTERNAL COST RECOVERIES		0	0	0	0	0	1973-	0	1973-
EXTERNAL COST RECOVERIES		3979-	0	59-	575-	81-	779-	333-	5806-
TOTAL		36704	450	3578	391	4460	8155	2767	56505

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
250 MOUNT SAINT VINCENT UNIVERSITY									
ACADEMIC SALARIES									
	ACADEMIC RANKS	2477	0	0	0	0	0	0	2477
	OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	395	0	183	50	633	228	132	1621
		176	0	9	3	92	7	4	291
	TOTAL SAL. & BENEFITS	3048	0	192	53	725	235	136	4389
TRAVEL									
	LIBRARY ACQUISITIONS	68	0	2	0	23	0	6	99
	SUPPLIES AND EXPENSES	0	0	82	0	0	0	0	82
	FURNITURE AND EQUIPMENT	154	0	14	22	243	108	15	556
	- PURCHASE	91	0	13	10	6	12	3	135
	- RENTAL	0	0	0	32	0	0	0	32
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	221	0	221
	SPACE RENTAL	0	0	0	0	0	4	0	4
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	84	84
	PROFESSIONAL FEES	0	0	0	0	0	35	26	61
	INSURANCE	0	0	0	0	30	0	0	30
	PROPERTY TAXES	0	0	0	0	9	6	0	15
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	13	0	13
	COST OF GOODS SOLD	0	0	0	0	14	0	0	14
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	3361	0	303	117	1050	634	270	5735
INTERNAL COST RECOVERIES									
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES									
	EXTERNAL COST RECOVERIES	0	0	0	0	147-	0	20-	167-
	TOTAL	3361	0	303	117	903	634	250	5568

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
254	N.S. AGRICULTURAL COLLEGE								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	640	10	0	0	0	0	0	650
	OTHER INSTR AND RESEARCH	56	0	0	0	0	0	0	56
	OTHER SALARIES & WAGES	0	0	23	0	126	155	25	329
	FRINGE BENEFITS	57	0	2	0	12	12	2	85
	TOTAL SAL. & BENEFITS	753	10	25	0	138	167	27	1120
	TRAVEL								
	LIBRARY ACQUISITIONS	10	0	0	0	9	3	0	22
	SUPPLIES AND EXPENSES	0	0	30	0	0	0	0	30
	FURNITURE AND EQUIPMENT	57	0	1	0	34	13	11	116
	- PURCHASE	31	0	0	0	22	8	2	63
	- RENTAL	0	0	0	14	0	0	0	14
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	132	0	132
	SPACE RENTAL	0	0	0	0	0	22	0	22
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	11	0	0	0	0	0	11
	INSURANCE	0	0	0	0	0	0	0	0
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	1	0	0	1
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	851	21	56	14	204	345	40	1531
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	19-	139-	0	158-
	TOTAL	851	21	56	14	185	206	40	1373

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
260 N.S. COLLEGE OF ART & DESIGN									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH		1190	0	0	0	0	0	0	1190
		0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES									
FRINGE BENEFITS		153	0	94	0	356	6	16	625
		74	0	6	0	22	0	1	103
TOTAL SAL. & BENEFITS									
		1417	0	100	0	378	6	17	1918
TRAVEL									
LIBRARY ACQUISITIONS		44	0	0	0	34	0	1	79
SUPPLIES AND EXPENSES		0	0	53	0	0	0	0	53
FURNITURE AND EQUIPMENT		121	0	8	0	102	6	6	243
- PURCHASE		46	0	5	0	56	19	0	126
- RENTAL		0	0	0	0	18	0	0	18
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	21	0	21
SPACE RENTAL		0	0	0	0	0	71	0	71
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	974	0	974
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	6	6
PROFESSIONAL FEES		0	0	0	0	0	7	0	7
INSURANCE		0	0	0	0	5	0	0	5
PROPERTY TAXES		0	0	0	0	0	8	0	8
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	5	0	0	5
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL									
		1628	0	166	0	598	1112	30	3534
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES		0	0	0	0	0	26-	0	26-
		0	0	0	0	0	0	0	0
TOTAL									
		1628	0	166	0	598	1086	30	3508

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPCHS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
272	UNIVERSITE SAINTE-ANNE								
	ACADEMIC SALARIES	699	0	0	0	0	0	0	699
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	3	0	69	12	217	131	40	472
	FRINGE BENEFITS	41	0	4	1	15	10	3	74
	TOTAL SAL. & BENEFITS	743	0	73	13	232	141	43	1245
	TRAVEL	53	0	1	0	20	0	1	75
	LIBRARY ACQUISITIONS	0	0	55	0	0	0	0	55
	SUPPLIES AND EXPENSES	53	0	2	26	83	73	51	288
	FURNITURE AND EQUIPMENT								
	- PURCHASE	6	0	5	14	5	3	4	37
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	185	0	185
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	17	17
	PROFESSIONAL FEES	0	0	0	0	2	0	3	5
	INSURANCE	0	0	0	0	8	0	0	8
	PROPERTY TAXES	0	0	0	0	0	18	0	18
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	4	0	0	4
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	3	16	0	19
	LAND AND SITE SERVICES	0	0	0	0	0	92	0	92
		0	0	0	0	0	0	0	0
	SUB-TOTAL	855	0	136	53	357	528	119	2048
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	855	0	136	53	357	528	119	2048

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
278 ST. FRANCIS XAVIER UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
		4101	537	0	0	0	0	0	4638
		141	0	0	0	0	0	0	141
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
		365	153	372	39	669	941	330	2869
		506	43	23	5	74	67	32	750
TOTAL SAL. & BENEFITS									
		5113	733	395	44	743	1008	362	8398
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
		61	296	2	4	40	0	85	488
		0	0	188	0	0	0	0	188
		323	376	19	29	194	129	78	1148
		191	0	0	0	0	4	0	195
		0	0	0	0	0	0	0	0
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
		5688	1405	604	77	1209	1885	739	11607
SUB-TOTAL									
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
		0	1198-	0	0	43-	10-	0	1251-
TOTAL									
		5688	207	604	77	1166	1875	739	10356

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
293	TECHNICAL UNIVERSITY OF N.S.								
	ACADEMIC SALARIES	2364	0	0	0	0	0	0	2364
	ACADEMIC RANKS	331	42	0	0	0	0	0	373
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	364	26	225	23	434	506	43	1621
	FRINGE BENEFITS	227	2	17	2	37	44	2	331
	TOTAL SAL. & BENEFITS	3286	70	242	25	471	550	45	4689
	TRAVEL	84	10	2	1	29	1	0	127
	LIBRARY ACQUISITIONS	0	0	146	0	0	0	0	146
	SUPPLIES AND EXPENSES	134	21	43	39	116	56	7	416
	FURNITURE AND EQUIPMENT								
	- PURCHASE	96	0	26	47	7	24	0	200
	- RENTAL	28	0	36	37	11	0	0	112
	UTILITIES	0	0	0	0	0	260	0	260
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	215	0	215
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	68	0	68
	PROFESSIONAL FEES	0	0	0	0	23	0	0	23
	INSURANCE	0	0	0	0	6	20	0	26
	PROPERTY TAXES	0	0	0	0	0	7	0	7
	INSTIT. MEMBERSHIP FEES	0	0	0	0	9	0	0	9
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	3628	101	495	149	672	1201	52	6298
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	298-	0	107-	61-	101-	117-	0	684-
	TOTAL	3330	101	388	88	571	1084	52	5614

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
334	UNIVERSITE DE MONCTON								
	ACADEMIC SALARIES								
	ACADEMIC RAIRKS	9182	44	0	0	0	0	0	9226
	OTHER INSTR AND RESEARCH	565	5	0	0	0	0	0	570
	OTHER SALARIES & WAGES	1591	37	1024	96	1608	1726	326	6408
	FRINGE BENEFITS	821	2	79	8	147	160	24	1241
	TOTAL SAL. & BENEFITS	12159	88	1103	104	1755	1886	350	17445
	TRAVEL								
	LIBRARY ACQUISITIONS	218	5	7	0	113	27	6	376
	SUPPLIES AND EXPENSES	0	0	656	0	0	0	0	656
	FURNITURE AND EQUIPMENT	621	87	47	18	393	220	157	1543
	- PURCHASE	179	0	7	22	9	2	1	220
	- RENTAL	37	0	2	145	19	0	0	203
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	932	0	932
	SPACE RENTAL	0	0	0	0	0	609	0	609
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	344	0	344
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	101	101
	PROFESSIONAL FEES	0	0	0	0	0	16	0	16
	INSURANCE	0	0	0	0	42	0	0	42
	PROPERTY TAXES	0	0	0	0	12	45	0	57
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	3	0	3
	COST OF GOODS SOLD	0	0	0	0	21	0	0	21
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	260	0	0	260
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
	SUB-TOTAL	13214	180	1822	289	2624	4084	615	22828
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	792-	73-	0	33-	234-	90-	0	1222-
	TOTAL	12422	107	1822	256	2390	3994	615	21606

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
342 MOUNT ALLISON UNIVERSITY									
	ACADEMIC SALARIES	3926	0	0	0	0	0	0	3926
	ACADEMIC RANKS	132	0	0	0	0	0	0	132
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	179	40	344	77	578	864	194	2276
	FRINGE BENEFITS	403	1	33	7	55	82	18	599
	TOTAL SAL. & BENEFITS	4640	41	377	84	633	946	212	6933
	TRAVEL	58	0	0	0	55	2	60	175
	LIBRARY ACQUISITIONS	0	0	233	0	0	0	0	233
	SUPPLIES AND EXPENSES	410	46	57	39	231	191	74	1048
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	48	0	0	0	48
	UTILITIES	0	0	0	0	0	442	0	442
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	95	0	95
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	444	444
	EXT. CONTRACTED SERVICES	0	0	0	0	0	30	0	30
	PROFESSIONAL FEES	0	0	0	0	39	0	0	39
	INSURANCE	0	0	0	0	0	39	0	39
	PROPERTY TAXES	0	0	0	0	0	10	0	10
	INSTIT. MEMBERSHIP FEES	12	0	0	0	4	0	0	16
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	118	0	0	118
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	5120	87	667	171	1080	1755	790	9670
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	5120	87	667	171	1080	1755	790	9670

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
352 UNIVERSITY OF NEW BRUNSWICK									
ACADEMIC SALARIES									
ACADEMIC RANKS		14515	368	0	0	0	0	0	14883
OTHER INSTR AND RESEARCH		1261	0	0	0	0	0	0	1261
OTHER SALARIES & WAGES		2832	180	1603	599	2308	1564	449	9535
FRINGE BENEFITS		1733	45	149	55	214	145	42	2383
TOTAL SAL. & BENEFITS		20341	593	1752	654	2522	1709	491	28062
TRAVEL		574	39	30	30	196	20	60	949
LIBRARY ACQUISITIONS		0	0	1084	0	0	0	0	1084
SUPPLIES AND EXPENSES		590	209	71	606	1004	1120	52	3652
FURNITURE AND EQUIPMENT									
- PURCHASE		237	136	35	634	123	571	202	1938
- RENTAL		16	0	10	270	17	0	0	313
UTILITIES		0	0	0	0	0	2893	0	2893
RENOVATIONS, ALTERATIONS		0	0	0	0	0	656	0	656
SPACE RENTAL		0	0	0	0	0	90	0	90
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	187	187
EXT. CONTRACTED SERVICES		0	0	0	0	0	1218	0	1218
PROFESSIONAL FEES		0	0	0	0	63	0	0	63
INSURANCE		0	0	0	0	34	60	0	94
PROPERTY TAXES		0	0	0	0	0	12	0	12
INSTIT. MEMBERSHIP FEES		0	0	0	0	57	0	0	57
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	27	0	0	27
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		21758	977	2982	2194	4043	8349	992	41295
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		287-	0	20-	1377-	473-	561-	165-	2883-
TOTAL		21471	977	2962	817	3570	7788	827	38412

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SFONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
358 ST. THOMAS UNIVERSITY									
ACADEMIC SALARIES									
	ACADEMIC RANKS	1460	0	0	0	0	0	0	1460
	OTHER INSTR AND RESEARCH	112	0	0	0	0	0	0	112
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	20	0	0	0	255	0	0	275
		133	0	0	0	17	0	0	150
TOTAL SAL. & BENEFITS									
		1725	0	0	0	272	0	0	1997
TRAVEL									
	LIBRARY ACQUISITIONS	25	0	0	0	7	0	0	32
	SUPPLIES AND EXPENSES	0	0	0	0	0	0	0	0
	FURNITURE AND EQUIPMENT	44	0	0	0	64	0	46	154
	- PURCHASE	4	0	0	0	7	0	0	11
	- RENTAL	11	0	0	0	7	0	0	18
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	52	0	52
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	4	0	4
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	0	175	12	187
	INSURANCE	0	0	0	0	16	0	0	16
	PROPERTY TAXES	0	0	0	0	0	4	0	4
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	4	0	0	4
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL									
		1809	0	0	0	377	235	58	2479
INTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
TOTAL									
		1809	0	0	0	377	235	58	2479

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
407	BISHOP'S UNIVERSITY								
	ACADEMIC SALARIES	2968	0	0	0	0	0	0	2968
	ACADEMIC RANKS	24	0	0	0	0	0	0	24
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	163	0	372	27	370	939	202	2073
	FRINGE BENEFITS	366	0	41	2	68	98	20	595
	TOTAL SAL. & BENEFITS	3521	0	413	29	438	1037	222	5660
	TRAVEL	78	0	2	1	58	3	54	196
	LIBRARY ACQUISITIONS	0	0	186	0	0	0	0	186
	SUPPLIES AND EXPENSES	120	0	7	8	99	174	75	483
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	594	0	594
	SPACE RENTAL	0	0	0	0	0	177	0	177
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	8	0	0	0	0	0	0	0
	PROFESSIONAL FEES	49	0	63	49	11	33	0	164
	INSURANCE	0	0	0	0	20	0	0	20
	PROPERTY TAXES	0	0	0	0	2	25	0	27
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	85	0	0	85
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	10	0	0	10
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	3727	0	671	87	723	2043	351	7602
	INTERNAL COST RECOVERIES	0	0	0	0	0	200-	0	200-
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	3727	0	671	87	723	1843	351	7402

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
412 C.E.U. DANS L'OUEST QUEBECOIS									
	ACADEMIC SALARIES	4785	0	0	0	0	0	0	4785
	ACADEMIC RANKS	228	56	0	0	0	0	0	284
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	1283	16	250	314	1119	331	105	3418
	FRINGE BENEFITS	549	3	29	36	130	37	9	793
	TOTAL SAL. & BENEFITS	6845	75	279	350	1249	368	114	9280
	TRAVEL	793	12	4	7	121	46	7	990
	LIBRARY ACQUISITIONS	0	0	229	0	0	0	0	229
	SUPPLIES AND EXPENSES	264	14	15	46	113	116	12	580
	FURNITURE AND EQUIPMENT								
	- PURCHASE	66	0	0	131	0	0	0	197
	- RENTAL	0	0	0	14	0	10	18	42
	UTILITIES	0	0	0	0	0	335	0	335
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	59	0	59
	SPACE RENTAL	0	0	0	0	0	555	0	555
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	13	13
	EXT. CONTRACTED SERVICES	233	1	102	0	25	121	16	498
	PROFESSIONAL FEES	18	0	0	0	103	40	0	161
	INSURANCE	0	0	0	0	1	22	0	23
	PROPERTY TAXES	0	0	0	0	0	37	0	37
	INSTIT. MEMBERSHIP FEES	6	1	0	0	1	0	0	8
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	8225	103	629	548	1613	1709	180	13007
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	8225	103	629	548	1613	1709	180	13007

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADHIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
418	UNIVERSITE CONCORDIA								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	27388	880	0	0	0	0	0	28268
	OTHER INSTR AND RESEARCH	1258	16	0	0	0	0	0	1274
	OTHER SALARIES & WAGES	5813	176	3316	1376	5522	4852	1395	22450
	FRINGE BENEFITS	3949	72	390	168	678	598	157	6012
	TOTAL SAL. & BENEFITS	38408	1144	3706	1544	6200	5450	1552	58004
	TRAVEL								
	LIBRARY ACQUISITIONS	741	277	36	16	420	19	154	1663
	SUPPLIES AND EXPENSES	0	0	1394	0	0	0	0	1394
	FURNITURE AND EQUIPMENT	1506	91	100	159	947	780	185	3768
	- PURCHASE	423	9	21	21	17	29	80	600
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	2482	0	2482
	SPACE RENTAL	0	0	0	0	0	1081	0	1081
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	4152	0	4152
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	397	397
	PROFESSIONAL FEES	164	63	345	635	108	1405	11	2731
	INSURANCE	44	40	2	0	237	37	2	362
	PROPERTY TAXES	0	0	0	0	46	85	0	131
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	593	0	593
	COST OF GOODS SOLD	263	0	28	0	213	0	47	551
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	1398	0	0	1398
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	41549	1624	5632	2375	9586	16113	2428	79307
	INTERNAL COST RECOVERIES	0	0	0	584-	584	311-	0	311-
	EXTERNAL COST RECOVERIES	242-	0	55-	408-	118-	1363-	42-	2228-
	TOTAL	41307	1624	5577	1383	10052	14439	2386	76768

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
424 HAUTES ETUDES COMMERCIALES									
ACADEMIC SALARIES		5828	215	0	0	0	0	0	6043
ACADEMIC RANKS		420	13	0	0	0	0	0	433
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		929	116	770	319	1406	519	95	4154
FRINGE BENEFITS		295	11	42	17	78	32	4	479
TOTAL SAL. & BENEFITS		7472	355	812	336	1484	551	99	11109
TRAVEL		111	14	3	2	65	4	7	206
LIBRARY ACQUISITIONS		0	0	269	0	0	0	0	269
SUPPLIES AND EXPENSES		150	55	14	24	78	21	3	345
FURNITURE AND EQUIPMENT									
- PURCHASE		0	0	0	0	2	1	0	3
- RENTAL		48	5	1	144	14	1	0	213
UTILITIES		0	0	0	0	0	395	0	395
RENOVATIONS, ALTERATIONS		0	0	0	0	0	84	0	84
SPACE RENTAL		0	0	0	0	0	135	0	135
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	391	391
EXT. CONTRACTED SERVICES		36	45	32	65	154	211	9	552
PROFESSIONAL FEES		19	11	0	0	46	1	0	77
INSURANCE		0	0	0	0	13	32	0	45
PROPERTY TAXES		0	0	0	0	0	104	0	104
INSTIT. MEMBERSHIP FEES		215	19	25	0	36	1	81	377
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	800	0	0	800
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		8051	504	1156	571	2692	1541	590	15105
INTERNAL COST RECOVERIES		0	0	0	0	0	13-	0	13-
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		8051	504	1156	571	2692	1528	590	15092

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
430	ECOLE NATIONALE D'ADMIN. PUB.								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	655	1474	0	0	0	0	0	2129
	OTHER INSTR AND RESEARCH	132	0	0	0	0	0	0	132
	OTHER SALARIES & WAGES	312	559	164	22	840	0	0	1897
	FRINGE BENEFITS	105	181	16	3	110	0	0	415
	TOTAL SAL. & BENEFITS	1204	2214	180	25	950	0	0	4573
	TRAVEL	62	185	3	0	55	0	0	305
	LIBRARY ACQUISITIONS	0	0	33	0	0	0	0	33
	SUPPLIES AND EXPENSES	21	117	4	4	172	0	0	318
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	3	0	1	50	0	54
	- RENTAL	0	33	7	22	158	25	0	245
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	158	0	158
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	960	0	960
	EXT. CONTRACTED SERVICES	8	0	0	0	0	0	24	24
	PROFESSIONAL FEES	34	0	0	0	0	149	0	157
	INSURANCE	0	70	0	0	63	0	0	167
	PROPERTY TAXES	0	0	0	0	1	11	0	12
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	2	1	0	0	11	0	0	14
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	333	0	0	333
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
	SUB-TOTAL	1331	2620	230	51	1744	1353	24	7353
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1331	2620	230	51	1744	1353	24	7353

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
434	ECOLE POLYTECHNIQUE								
	ACADEMIC SALARIES	9022	0	0	0	0	0	0	9022
	ACADEMIC RAIRKS	157	0	0	0	0	0	0	157
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	2972	2	549	395	1064	1358	61	6401
	FRINGE BENEFITS	1504	0	60	43	135	155	7	1904
	TOTAL SAL. & BENEFITS	13655	2	609	438	1199	1513	68	17484
	TRAVEL	160	0	2	3	50	1	3	219
	LIBRARY ACQUISITIONS	0	0	306	0	0	0	0	306
	SUPPLIES AND EXPENSES	566	0	24	97	85	190	11	973
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	40	0	47	334	0	0	0	421
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	694	0	694
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	7	0	17	131	20	100	171	171
	PROFESSIONAL FEES	12	0	0	0	30	0	19	275
	INSURANCE	0	0	0	0	15	28	0	61
	PROPERTY TAXES	0	0	0	0	0	180	43	43
	INSTIT. MEMBERSHIP FEES	291	0	1	0	35	0	43	180
	COST OF GOODS SOLD	0	0	0	0	0	0	0	370
	DEBT REPAYMENTS	0	0	0	0	68	0	0	68
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	14731	2	1006	1003	1502	2706	315	21265
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	36-	0	0	53-	0	5-	0	94-
	TOTAL	14695	2	1006	950	1502	2701	315	21171

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
446	UNIVERSITE LAVAL								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	57521	443	0	0	0	0	0	57964
	OTHER INSTR AND RESEARCH	4615	15	0	0	0	0	0	4630
	OTHER SALARIES & WAGES	19225	362	5003	2188	8833	5153	1940	42704
	FRINGE BENEFITS	9180	60	588	243	1147	661	193	12072
	TOTAL SAL. & BENEFITS	90541	880	5591	2431	9980	5814	2133	117370
	TRAVEL								
	LIBRARY ACQUISITIONS	1152	53	14	12	405	75	126	1837
	SUPPLIES AND EXPENSES	0	0	1600	0	0	0	0	1600
	FURNITURE AND EQUIPMENT	4930	100	246	323	993	1240	223	8055
	- PURCHASE	31	0	0	226	0	53	0	310
	- RENTAL	87	0	8	1175	16	10	4	1300
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	3887	0	3887
	SPACE RENTAL	0	0	0	0	0	179	0	179
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	374	0	374
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	228	228
	PROFESSIONAL FEES	576	7	4	0	286	3249	155	4277
	INSURANCE	927	19	204	0	307	0	1	1458
	PROPERTY TAXES	0	0	0	0	63	280	0	343
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	1058	0	1058
	COST OF GOODS SOLD	57	0	47	0	295	0	43	442
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	172	0	0	172
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	98301	1059	7714	4167	12517	16219	2913	142890
	INTERNAL COST RECOVERIES	0	0	0	122-	28	0	0	94-
	EXTERNAL COST RECOVERIES	1921-	14-	46-	814-	293-	501-	783-	4372-
	TOTAL	96390	1045	7668	3231	12252	15718	2130	138424

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
454 MCGILL UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		49231	1385	0	0	0	0	0	50616
OTHER INSTR AND RESEARCH		4650	245	0	0	0	0	0	4895
OTHER SALARIES & WAGES		14022	569	6049	1041	6195	7645	1384	36905
FRINGE BENEFITS		8515	117	742	134	729	1075	153	11465
TOTAL SAL. & BENEFITS		76418	2316	6791	1175	6924	8720	1537	103881
TRAVEL		990	296	40	15	127	99	192	1759
LIBRARY ACQUISITIONS		0	0	1742	0	0	0	0	1742
SUPPLIES AND EXPENSES		5064	424	741	185	1648	1352	250	9664
FURNITURE AND EQUIPMENT		0	0	0	0	0	0	0	0
- PURCHASE		0	0	0	0	0	0	0	0
- RENTAL		0	0	0	0	0	0	0	0
UTILITIES		0	0	0	0	0	5779	0	5779
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		27	112	7	1406	304	1064	21	2941
INSURANCE		187	24	0	0	0	0	40	251
PROPERTY TAXES		0	0	0	0	25	247	0	272
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	1663	0	1663
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	101	0	0	101
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		82686	3172	9321	2781	9129	18924	2040	128053
INTERNAL COST RECOVERIES		0	0	0	1312-	0	1002-	0	2314-
EXTERNAL COST RECOVERIES		317-	0	0	0	0	843-	223-	1383-
TOTAL		82369	3172	9321	1469	9129	17079	1817	124356

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
460 UNIVERSITE DE MONTREAL									
ACADEMIC SALARIES									
ACADEMIC RANKS		61425	5	0	0	0	0	0	61430
OTHER INSTR AND RESEARCH		2292	2	0	0	0	0	0	2294
OTHER SALARIES & WAGES		22111	176	6235	3005	7871	8329	2456	50183
FRINGE BENEFITS		9141	15	663	334	850	896	226	12125
TOTAL SAL. & BENEFITS		94969	198	6898	3339	8721	9225	2682	126032
TRAVEL									
LIBRARY ACQUISITIONS		1354	12	20	25	216	69	47	1743
SUPPLIES AND EXPENSES		0	0	1978	0	0	0	0	1978
FURNITURE AND EQUIPMENT		3963	6	0	257	1014	963	293	6496
- PURCHASE		0	0	0	0	0	0	0	0
- RENTAL		91	0	39	1335	21	46	50	1582
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	2241	0	2241
SPACE RENTAL		0	0	0	0	0	2694	0	2694
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	1973	0	1973
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	7	7
PROFESSIONAL FEES		1591	11	201	195	191	3103	159	5451
INSURANCE		158	0	0	0	206	10	5	379
PROPERTY TAXES		0	0	0	0	92	161	0	253
INSTIT. MEMBERSHIP FEES		83	0	0	0	0	540	0	540
COST OF GOODS SOLD		0	0	224	0	433	1	3	744
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	344	0	0	344
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		102209	227	9360	5151	11238	21026	3246	152457
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		879-	0	0	0	0	1276-	1016-	3171-
TOTAL		101330	227	9360	5151	11238	19750	2230	149286

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
470	UNIV. DU QUE. A CHICOUTIMI								
	ACADEMIC SALARIES	5709	0	0	0	0	0	0	5709
	ACADEMIC RANKS	2164	0	0	0	0	0	0	2164
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	2050	0	716	344	1353	453	256	5172
	FRINGE BENEFITS	619	0	68	36	118	51	25	917
	TOTAL SAL. & BENEFITS	10542	0	784	380	1471	504	281	13962
	TRAVEL	716	0	8	4	110	6	46	890
	LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
	SUPPLIES AND EXPENSES	743	0	52	39	256	86	32	1208
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	162	5	46	0	213
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	422	0	422
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	1224	0	1224
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	597	0	20	13	53	230	0	230
	INSURANCE						1	69	753
	PROPERTY TAXES	0	0	0	0	0	47	0	47
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	12598	0	864	598	1895	2566	428	18949
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	12598	0	864	598	1895	2566	428	18949

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
473	UNIV. DU QUE. A MONTREAL								
	ACADEMIC SALARIES	25270	0	0	0	0	0	0	25270
	ACADEMIC RANKS	1497	99	0	0	0	0	0	1596
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	7066	57	2592	866	3740	2351	725	17397
	FRINGE BENEFITS	2254	15	243	96	383	228	55	3274
	TOTAL SAL. & BENEFITS	36087	171	2835	962	4123	2579	780	47537
	TRAVEL	455	9	6	9	176	21	15	691
	LIBRARY ACQUISITIONS	0	0	709	0	0	0	0	709
	SUPPLIES AND EXPENSES	1769	17	141	106	205	539	202	2979
	FURNITURE AND EQUIPMENT								
	- PURCHASE	7	0	0	3	0	16	0	26
	- RENTAL	13	0	3	37	12	0	0	65
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	2160	0	2160
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	3880	0	3880
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	682	55	31	101	123	1014	24	2030
	INSURANCE	16	0	0	0	203	9	0	228
	PROPERTY TAXES	0	0	0	0	42	33	0	75
	INSUIT. MEMBERSHIP FEES	0	0	0	0	0	553	0	553
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	39029	252	3725	1218	4884	10804	1021	60933
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	39029	252	3725	1218	4884	10804	1021	60933

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
476 UNIV. DU QUE. A RIMOUSKI									
	ACADEMIC SALARIES	3838	0	0	0	0	0	0	3838
	ACADEMIC RANKS	1338	0	0	0	0	0	0	1338
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	1154	0	511	189	900	477	146	3377
	FRINGE BENEFITS	417	0	44	21	84	52	12	630
	TOTAL SAL. & BENEFITS	6747	0	555	210	984	529	158	9183
	TRAVEL	431	0	7	4	61	4	13	520
	LIBRARY ACQUISITIONS	0	0	156	0	0	0	0	156
	SUPPLIES AND EXPENSES	308	0	11	13	166	49	18	565
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	310	0	310
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	2	2
	EXT. CONTRACTED SERVICES	37	0	13	19	82	131	6	288
	PROFESSIONAL FEES	235	0	0	0	19	0	0	254
	INSURANCE	0	0	0	0	4	41	0	45
	PROPERTY TAXES	0	0	0	0	0	34	0	34
	INSTIT. MEMBERSHIP FEES	32	0	0	0	14	0	0	46
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	25	0	0	25
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	7790	0	742	246	1355	1098	197	11428
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	108-	0	0	108-
	TOTAL	7790	0	742	246	1247	1098	197	11320

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
479	UNIV. DU QUE. A STE-FOY								
	ACADEMIC SALARIES	0	0	0	0	0	0	0	0
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	0	0	113	1114	3460	52	0	4739
	FRINGE BENEFITS	0	0	10	110	363	6	0	489
	TOTAL SAL. & BENEFITS	0	0	123	1224	3823	58	0	5228
	TRAVEL	0	0	0	36	325	0	0	361
	LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
	SUPPLIES AND EXPENSES	0	0	13	508	167	55	0	743
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	8	688	67	0	0	763
	UTILITIES	0	0	0	0	0	0	0	0
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	220	0	220
	SPACE RENTAL	0	0	0	0	0	544	0	544
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	4	23	379	0	0	406
	PROFESSIONAL FEES	0	0	0	462	56	172	0	690
	INSURANCE	0	0	0	0	0	9	0	9
	PROPERTY TAXES	0	0	0	0	0	116	0	116
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	0	0	148	2941	4817	1174	0	9080
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	0	0	148	2941	4817	1174	0	9080

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
482	UNIV. DU QUE. A TROIS-RIVIERES								
	ACADEMIC SALARIES	13529	17	0	0	0	0	0	13546
	ACADEMIC RANKS	290	165	0	0	0	0	0	455
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	3254	9	1224	495	1908	688	588	8166
	FRINGE BENEFITS	1133	9	117	57	180	79	47	1622
	TOTAL SAL. & BENEFITS	18206	200	1341	552	2088	767	635	23789
	TRAVEL	716	245	8	7	102	12	67	1157
	LIBRARY ACQUISITIONS	0	0	443	0	0	0	0	443
	SUPPLIES AND EXPENSES	526	17	48	22	267	203	88	1171
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	117	0	0	0	117
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	721	0	721
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	590	0	590
	EXT. CONTRACTED SERVICES	66	4	10	4	25	434	12	555
	PROFESSIONAL FEES	68	1	21	10	30	3	36	169
	INSURANCE	0	0	0	0	19	34	0	53
	PROPERTY TAXES	0	0	0	0	0	241	0	241
	INSUIT. MEMBERSHIP FEES	57	0	0	0	12	0	6	75
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	19639	467	1871	712	2543	3005	844	29081
	INTERNAL COST RECOVERIES	0	0	0	0	0	30-	0	30-
	EXTERNAL COST RECOVERIES	0	0	0	38-	0	0	0	38-
	TOTAL	19639	467	1871	674	2543	2975	844	29013

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
486	UNIVERSITE DE SHERBROOKE								
	ACADEMIC SALARIES	24563	109	0	0	0	0	0	24672
	ACADEMIC RANKS	1113	31	0	0	0	0	0	1144
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	7032	14	1382	843	3174	1718	1491	15654
	FRINGE BENEFITS	3123	6	147	81	330	204	139	4030
	TOTAL SAL. & BENEFITS	35831	160	1529	924	3504	1922	1630	45500
	TRAVEL	959	190	12	7	95	36	54	1353
	LIBRARY ACQUISITIONS	0	0	964	0	0	0	0	964
	SUPPLIES AND EXPENSES	1679	28	96	281	656	156	540	3436
	FURNITURE AND EQUIPMENT								
	- PURCHASE	14	0	0	0	0	0	0	14
	- RENTAL	0	0	0	442	0	18	0	460
	UTILITIES	0	0	0	0	0	1220	0	1220
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	141	0	141
	SPACE RENTAL	0	0	0	0	0	1355	0	1355
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	40	40
	EXT. CONTRACTED SERVICES	0	0	86	0	0	686	0	772
	PROFESSIONAL FEES	44	5	0	0	93	10	269	421
	INSURANCE	0	0	0	0	18	66	0	84
	PROPERTY TAXES	0	0	0	0	0	541	0	541
	INSTIT. MEMBERSHIP FEES	26	0	1	0	151	0	3	181
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	17	0	0	17
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	38553	383	2688	1654	4534	6151	2536	56499
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	32-	166-	1-	170-	11-	0	1439-	1819-
	TOTAL	38521	217	2687	1484	4523	6151	1097	54680

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
506 BRESCIA COLLEGE									
	ACADEMIC SALARIES	552	0	0	0	0	0	0	552
	ACADEMIC RAHKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	0	0	42	0	85	76	18	221
	FRINGE BENEFITS	24	0	1	0	6	5	1	37
	TOTAL SAL. & BENEFITS	576	0	43	0	91	81	19	810
	TRAVEL	0	0	0	0	7	0	0	7
	LIBRARY ACQUISITIONS	0	0	26	0	0	0	0	26
	SUPPLIES AND EXPENSES	16	0	0	0	12	10	3	41
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	2	0	0	2
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	45	0	45
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	38	0	38
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	25	25
	EXT. CONTRACTED SERVICES	0	0	0	0	0	21	217	238
	PROFESSIONAL FEES	0	0	0	0	3	0	0	3
	INSURANCE	0	0	0	0	0	0	0	0
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	2	0	0	2
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	75	0	0	75
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	592	0	69	0	192	195	264	1312
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	592	0	69	0	192	195	264	1312

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
510 BROCK UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		6972	0	0	0	0	0	0	6972
OTHER INSTR AND RESEARCH		363	36	0	0	0	0	0	399
OTHER SALARIES & WAGES		1140	0	611	273	893	1028	196	4141
FRINGE BENEFITS		871	0	66	33	120	136	19	1245
TOTAL SAL. & BENEFITS		9346	36	677	306	1013	1164	215	12757
TRAVEL		87	0	2	2	25	1	0	117
LIBRARY ACQUISITIONS		0	0	409	0	0	0	0	409
SUPPLIES AND EXPENSES		552	10	77	136	343	167	131	1416
FURNITURE AND EQUIPMENT									
- PURCHASE		160	0	1	107	7	27	0	302
- RENTAL		0	0	7	0	11	1	0	19
UTILITIES		0	0	0	0	0	719	0	719
RENOVATIONS, ALTERATIONS		0	0	0	0	0	282	0	282
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	78	0	78
PROFESSIONAL FEES		0	0	0	0	56	0	0	56
INSURANCE		0	0	0	0	4	26	0	30
PROPERTY TAXES		0	0	0	0	0	109	0	109
INSTIT. MEMBERSHIP FEES		0	0	0	0	29	0	0	29
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		10145	46	1173	551	1488	2574	346	16323
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		10145	46	1173	551	1488	2574	346	16323

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
516 CARLETON UNIVERSITY									
	ACADEMIC SALARIES	20042	3	0	0	0	0	0	20045
	ACADEMIC RANKS	2922	83	0	0	0	0	0	3005
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	4497	64	2348	1054	2828	2447	960	14198
	FRINGE BENEFITS	3022	7	264	101	310	357	103	4164
	TOTAL SAL. & BENEFITS	30483	157	2612	1155	3138	2804	1063	41412
	TRAVEL	245	0	13	14	53	8	5	338
	LIBRARY ACQUISITIONS	0	0	1200	0	0	0	0	1200
	SUPPLIES AND EXPENSES	1678	24	113	318	621	740	525	4019
	FURNITURE AND EQUIPMENT								
	- PURCHASE	397	0	39	127	14	75	10	662
	- RENTAL	0	0	0	60	8	8	0	76
	UTILITIES	0	0	0	0	0	1947	0	1947
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	863	0	863
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	636	139	775
	PROFESSIONAL FEES	0	0	0	0	97	0	0	97
	INSURANCE	0	0	0	0	30	109	0	139
	PROPERTY TAXES	0	0	0	0	0	439	0	439
	INSTIT. MEMBERSHIP FEES	0	0	0	0	80	0	0	80
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	266	0	0	266
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	32803	181	3977	1674	4307	7629	1742	52313
	INTERNAL COST RECOVERIES	0	0	0	23-	140-	90-	0	253-
	EXTERNAL COST RECOVERIES	41-	0	99-	148-	242-	0	1066-	1596-
	TOTAL	32762	181	3978	1503	3925	7539	676	50464

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
520 UNIVERSITY OF GUELPH									
ACADEMIC SALARIES									
ACADEMIC RANKS		19975	1209	0	0	0	0	0	21184
OTHER INSTR AND RESEARCH		2455	255	0	0	0	0	0	2710
OTHER SALARIES & WAGES		6279	1327	1747	1696	2993	5227	1510	20779
FRINGE BENEFITS		2890	247	166	171	309	553	132	4468
TOTAL SAL. & BENEFITS		31599	3038	1913	1867	3302	5780	1642	49141
TRAVEL		285	81	11	30	82	17	87	593
LIBRARY ACQUISITIONS		0	0	894	0	0	0	0	894
SUPPLIES AND EXPENSES		3154	840	190	1237	808	1139	244	7612
FURNITURE AND EQUIPMENT									
- PURCHASE		1397	56	33	534	43	39	22	2124
- RENTAL		2	0	0	37	2	0	0	41
UTILITIES		0	0	0	0	0	2046	0	2046
RENOVATIONS, ALTERATIONS		0	0	0	0	0	302	0	302
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	8	0	0	0	182	0	190
PROFESSIONAL FEES		0	0	0	0	158	0	0	158
INSURANCE		0	0	0	0	40	66	0	106
PROPERTY TAXES		0	0	0	0	0	483	0	483
INSTIT. MEMBERSHIP FEES		0	0	13	0	0	0	0	13
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		36437	4023	3054	3705	4435	10054	1995	63703
INTERNAL COST RECOVERIES		0	0	0	162-	0	0	0	162-
EXTERNAL COST RECOVERIES		1019-	0	130-	178-	681-	411-	0	2419-
TOTAL		35418	4023	2924	3365	3754	9643	1995	61122

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
523 LE COLLEGE UNIV. DE HEARST	ACADEMIC SALARIES	228	0	0	0	0	0	0	228
	ACADEMIC RANKS	7	0	0	0	0	0	0	7
	OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES		28	0	22	0	58	24	0	132
	FRINGE BENEFITS	28	0	3	0	8	2	0	41
TOTAL SAL. & BENEFITS		291	0	25	0	66	26	0	408
TRAVEL		23	0	0	0	9	0	0	32
	LIBRARY ACQUISITIONS	0	0	12	0	0	0	0	12
	SUPPLIES AND EXPENSES	21	0	1	6	25	5	2	60
FURNITURE AND EQUIPMENT		15	0	0	0	3	3	0	21
	- PURCHASE	3	0	0	0	1	0	0	4
	- RENTAL								
UTILITIES		0	0	0	0	0	12	0	12
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	27	0	27
	SPACE RENTAL	0	0	0	0	0	11	0	11
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	3	1	0	4
INSURANCE		0	0	0	0	0	1	0	1
	PROPERTY TAXES	0	0	0	0	0	2	0	2
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	4	22	0	26
	BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		353	0	38	6	111	110	2	620
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL		353	0	38	6	111	110	2	620

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
526 HUNTINGTON UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RAIPKS		146	0	0	0	0	0	0	146
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		0	0	20	0	53	0	0	73
FRINGE BENEFITS		13	0	1	0	2	0	0	16
TOTAL SAL. & BENEFITS		159	0	21	0	55	0	0	235
TRAVEL		15	0	0	0	7	0	0	22
LIBRARY ACQUISITIONS		0	0	9	0	0	0	0	9
SUPPLIES AND EXPENSES		4	0	0	0	42	0	0	46
FURNITURE AND EQUIPMENT									
- PURCHASE		0	0	0	0	0	0	0	0
- RENTAL		0	0	0	0	0	0	0	0
UTILITIES		0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		192	0	0	0	51	0	4	243
PROFESSIONAL FEES		0	0	0	0	6	0	0	6
INSURANCE		0	0	0	0	1	0	0	1
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		370	0	30	0	162	0	4	566
INTERNAL COST RECOVERIES		0	0	0	0	8	0	0	8
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		370	0	30	0	170	0	4	574

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
528 HURON COLLEGE									
	ACADEMIC SALARIES	865	0	0	0	0	0	0	865
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	48	0	75	0	147	0	0	270
	FRINGE BENEFITS	75	0	5	0	9	0	0	89
	TOTAL SAL. & BENEFITS	988	0	80	0	156	0	0	1224
	TRAVEL	0	0	0	0	4	0	0	4
	LIBRARY ACQUISITIONS	0	0	46	0	0	0	0	46
	SUPPLIES AND EXPENSES	64	0	0	0	29	0	0	93
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	5	0	5
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	34	34
	EXT. CONTRACTED SERVICES	111	0	0	0	0	0	0	111
	PROFESSIONAL FEES	0	0	0	0	7	0	0	7
	INSURANCE	0	0	0	0	0	0	0	0
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	21	0	0	21
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	1163	0	126	0	217	5	34	1545
	INTERNAL COST RECOVERIES	0	0	0	0	211	0	0	211
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1163	0	126	0	428	5	34	1756

(IN THOUSANDS OF DOLLARS)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
533 KING'S COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RAHKS	1352	0	0	0	0	0	0	1352
OTHER INSTR AND RESEARCH	23	0	0	0	0	0	0	23
OTHER SALARIES & WAGES	26	0	91	0	276	141	38	572
FRINGE BENEFITS	108	0	5	0	26	12	2	153
TOTAL SAL. & BENEFITS	1509	0	96	0	302	153	40	2100
TRAVEL	38	0	1	0	5	0	0	44
LIBRARY ACQUISITIONS	0	0	60	0	0	0	0	60
SUPPLIES AND EXPENSES	88	0	5	0	246	21	14	374
FURNITURE AND EQUIPMENT								
- PURCHASE	11	0	1	0	2	15	0	29
- RENTAL	2	0	0	0	6	0	0	8
UTILITIES								
RENOVATIONS, ALTERATIONS	0	0	0	0	0	63	0	63
SPACE RENTAL	0	0	0	0	0	27	0	27
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	18	0	18
EXT. CONTRACTED SERVICES	1	0	0	0	0	0	54	54
PROFESSIONAL FEES	0	0	0	0	2	22	24	49
INSURANCE	0	0	0	0	14	0	0	14
PROPERTY TAXES	0	0	0	0	0	7	0	7
INSTIT. MEMBERSHIP FEES	7	0	0	0	0	52	0	52
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1656	0	163	0	577	378	132	2906
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1656	0	163	0	577	378	132	2906

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
538 LAKEHEAD UNIVERSITY	ACADEMIC SALARIES	6729	0	0	0	0	0	0	6729
	ACADEMIC RANKS	848	0	0	0	0	0	0	848
	OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	FRINGE BENEFITS	1280	0	589	351	1025	1178	292	4715
		780	0	62	32	132	129	16	1151
TOTAL SAL. & BENEFITS		9637	0	651	383	1157	1307	308	13443
TRAVEL	LIBRARY ACQUISITIONS	234	0	6	9	36	4	8	297
	SUPPLIES AND EXPENSES	0	0	461	0	0	0	0	461
	FURNITURE AND EQUIPMENT	543	0	26	123	238	247	152	1329
- PURCHASE	- RENTAL	166	0	5	130	20	19	1	341
		20	0	0	65	4	0	0	89
UTILITIES	RENOVATIONS, ALTERATIONS	0	0	0	0	0	829	0	829
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	PROFESSIONAL FEES	0	0	37	0	0	38	0	75
	INSURANCE	0	0	0	0	44	0	0	44
	PROPERTY TAXES	0	0	0	0	13	52	0	65
INSTIT. MEMBERSHIP FEES	COST OF GOODS SOLD	0	0	0	0	0	134	0	134
	DEBT REPAYMENTS	0	0	0	0	47	0	0	47
	BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		10600	0	1186	710	1559	2630	469	17154
INTERNAL COST RECOVERIES	EXTERNAL COST RECOVERIES	0	0	0	0	26-	0	0	26-
		4-	0	2-	30-	0	60-	147-	243-
TOTAL		10596	0	1184	680	1533	2570	322	16885

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
540 LAURENTIAN UNIVERSITY									
	ACADEMIC SALARIES	7412	0	0	0	0	0	0	7412
	ACADEMIC RANKS	246	0	0	0	0	0	0	246
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	1099	0	726	270	1110	773	266	4244
	FRINGE BENEFITS	1006	0	80	29	122	108	16	1361
	TOTAL SAL. & BENEFITS	9763	0	806	299	1232	881	282	13263
	TRAVEL	302	0	5	3	71	1	66	448
	LIBRARY ACQUISITIONS	0	0	338	0	0	0	0	338
	SUPPLIES AND EXPENSES	674	0	72	98	246	233	146	1469
	FURNITURE AND EQUIPMENT								
	- PURCHASE	148	0	6	10	8	46	2	220
	- RENTAL	0	0	0	32	0	0	0	32
	UTILITIES	0	0	0	0	0	619	0	619
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	32	0	32
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	142	142
	PROFESSIONAL FEES	21	0	0	10	0	287	0	297
	INSURANCE	0	0	0	0	122	0	0	143
	PROPERTY TAXES	0	0	0	0	8	31	0	39
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	116	0	116
	COST OF GOODS SOLD	0	0	5	0	30	0	0	35
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	10908	0	1232	452	1717	2246	638	17193
	INTERNAL COST RECOVERIES	0	0	0	0	30-	22-	0	52-
	EXTERNAL COST RECOVERIES	0	0	1-	4-	142-	0	83-	230-
	TOTAL	10908	0	1231	448	1545	2224	555	16911

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
544 MCMASTER UNIVERSITY									
ACADEMIC SALARIES		24577	0	0	0	0	0	0	24577
ACADEMIC RANKS		3230	161	0	0	0	0	0	3391
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		5313	116	2544	1588	3685	3703	899	17848
FRINGE BENEFITS		4174	14	314	198	496	373	106	5675
TOTAL SAL. & BENEFITS		37294	291	2858	1786	4181	4076	1005	51491
TRAVEL		580	13	7	47	46	7	9	709
LIBRARY ACQUISITIONS		0	0	2059	0	0	0	0	2059
SUPPLIES AND EXPENSES		2872	113	219	594	602	443	261	5104
FURNITURE AND EQUIPMENT									
- PURCHASE		673	0	26	260	56	50	2	1067
- RENTAL		32	0	0	269	2	1	0	304
UTILITIES		0	0	0	0	0	2477	0	2477
RENOVATIONS, ALTERATIONS		0	0	0	0	0	165	0	165
SPACE RENTAL		0	0	0	0	0	17	0	17
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	1125	1125
EXT. CONTRACTED SERVICES		0	0	0	0	0	1131	0	1131
PROFESSIONAL FEES		0	0	0	0	135	0	0	135
INSURANCE		0	0	0	0	35	62	0	97
PROPERTY TAXES		0	0	0	0	0	506	0	506
INSTIT. MEMBERSHIP FEES		0	0	0	0	136	0	0	136
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		41451	417	5169	2956	5193	8935	2402	66523
INTERNAL COST RECOVERIES		0	0	0	189-	0	0	0	189-
EXTERNAL COST RECOVERIES		0	0	0	143-	0	0	0	143-
TOTAL		41451	417	5169	2624	5193	8935	2402	66191

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
548	NIPISSING UNIVERSITY COLLEGE								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	1027	0	0	0	0	0	0	1027
	OTHER INSTR AND RESEARCH	141	0	0	0	0	0	0	141
	OTHER SALARIES & WAGES	0	0	62	0	280	132	44	518
	FRINGE BENEFITS	99	0	6	0	23	0	3	131
	TOTAL SAL. & BENEFITS	1267	0	68	0	303	132	47	1817
	TRAVEL	47	0	0	0	9	0	9	65
	LIBRARY ACQUISITIONS	0	0	76	0	0	0	0	76
	SUPPLIES AND EXPENSES	25	0	16	6	48	3	117	215
	FURNITURE AND EQUIPMENT								
	- PURCHASE	16	0	0	0	4	0	0	20
	- RENTAL	0	0	0	0	0	1	0	1
	UTILITIES	0	0	0	0	0	58	0	58
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	2	0	2
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	32	32
	PROFESSIONAL FEES	0	0	0	0	0	72	0	72
	INSURANCE	0	0	0	0	3	0	0	3
	PROPERTY TAXES	0	0	0	0	1	4	0	5
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	14	0	14
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	1355	0	160	6	368	286	205	2380
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1355	0	160	6	368	286	205	2380

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
550	ONT. INST. FOR STUDIES IN EDUC								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	5319	0	0	0	0	0	0	5319
	OTHER INSTR AND RESEARCH	2216	0	0	0	0	0	0	2216
	OTHER SALARIES & WAGES	2314	4	733	214	614	252	24	4155
	FRINGE BENEFITS	760	0	57	17	46	19	2	901
	TOTAL SAL. & BENEFITS	10609	4	790	231	660	271	26	12591
	TRAVEL	130	0	1	1	35	0	0	167
	LITERARY ACQUISITIONS	0	0	168	0	0	0	0	168
	SUPPLIES AND EXPENSES	604	0	57	114	140	47	1	963
	FURNITURE AND EQUIPMENT								
	- PURCHASE	94	0	11	53	9	0	0	167
	- RENTAL	29	0	15	9	0	1	0	54
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	291	0	291
	SPACE RENTAL	0	0	0	0	0	23	0	23
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	12	0	0	0	0	0	0	0
	PROFESSIONAL FEES	46	0	0	144	20	1215	50	1441
	INSURANCE	0	0	0	0	39	0	0	85
	PROPERTY TAXES	0	0	0	0	5	8	0	13
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	31	0	31
	COST OF GOODS SOLD	0	0	0	0	21	0	0	21
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	11524	4	1042	552	929	1887	77	16015
	INTERNAL COST RECOVERIES	0	0	0	49-	82-	4-	0	135-
	EXTERNAL COST RECOVERIES	400-	0	55-	37-	0	7-	0	499-
	TOTAL	11124	4	987	466	847	1876	77	15381

(IN THOUSANDS OF DOLLARS)

FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
TYPE	\$	\$	\$	\$	\$	\$	\$	\$
555 UNIVERSITY OF OTTAWA								
ACADEMIC SALARIES	31855	8	0	0	0	0	0	31863
ACADEMIC RANKS	2442	3	0	0	0	0	0	2445
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	7241	21	3047	1279	3976	3256	1375	20195
FRINGE BENEFITS	4758	4	369	132	508	444	134	6349
TOTAL SAL. & BENEFITS	46296	36	3416	1411	4484	3700	1509	60852
TRAVEL								
LIBRARY ACQUISITIONS	839	20	17	25	142	15	70	1128
SUPPLIES AND EXPENSES	0	0	1517	0	0	0	0	1517
FURNITURE AND EQUIPMENT	2129	8	140	344	1208	481	194	4504
- PURCHASE	731	0	112	230	60	48	11	1192
- RENTAL	131	0	16	828	31	14	2	1022
UTILITIES	0	0	0	0	0	2030	0	2030
RENOVATIONS, ALTERATIONS	0	0	0	0	0	1152	0	1152
SPACE RENTAL	0	0	0	0	0	295	0	295
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	436	436
EXT. CONTRACTED SERVICES	0	0	0	0	0	1726	0	1726
PROFESSIONAL FEES	5	0	1	1	176	49	6	238
INSURANCE	0	0	0	0	23	84	0	107
PROPERTY TAXES	0	0	0	0	0	580	0	580
INSTIT. MEMBERSHIP FEES	32	0	0	0	135	2	7	176
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	50163	64	5219	2839	6259	10176	2235	76955
INTERNAL COST RECOVERIES	0	0	0	0	104-	0	0	104-
EXTERNAL COST RECOVERIES	217-	0	0	131-	161-	0	78-	587-
TOTAL	49946	64	5219	2708	5994	10176	2157	76264

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
558 QUEEN'S UNIVERSITY									
ACADEMIC SALARIES		26326	0	0	0	0	0	0	26326
ACADEMIC RANKS		3692	41	0	0	0	0	0	3733
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		5741	68	2819	1145	2910	3414	1347	17444
FRINGE BENEFITS		3357	1	216	96	305	393	99	4467
TOTAL SAL. & BENEFITS		39116	110	3035	1241	3215	3807	1446	51970
TRAVEL		533	0	22	35	79	2	153	824
LIBRARY ACQUISITIONS		0	0	1553	0	0	0	0	1553
SUPPLIES AND EXPENSES		2143	50	161	739	713	811	335	4952
FURNITURE AND EQUIPMENT									
- PURCHASE		649	1	26	139	34	119	31	999
- RENTAL		14	3	39	415	6	1	1	479
UTILITIES		0	0	0	0	0	1902	0	1902
RENOVATIONS, ALTERATIONS		0	0	0	0	0	214	0	214
SPACE RENTAL		0	0	0	0	0	83	0	83
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	12	0	1	10	26	49
PROFESSIONAL FEES		0	0	0	0	94	3	0	97
INSURANCE		0	0	0	0	87	9	0	96
PROPERTY TAXES		0	0	0	0	0	711	0	711
INSTIT. MEMBERSHIP FEES		23	0	0	0	114	1	2	140
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		42478	164	4848	2569	4343	7678	1994	64074
INTERNAL COST RECOVERIES		0	0	0	0	230-	0	0	230-
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		42478	164	4848	2569	4113	7678	1994	63844

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
565	RYERSON POLYTECHNICAL INSTIT								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	21211	775	0	0	0	0	0	21986
	OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
	OTHER SALARIES & WAGES	2520	171	1026	772	2713	1548	550	9300
	FRINGE BENEFITS	2540	35	126	96	639	243	60	3739
	TOTAL SAL. & BENEFITS	26271	981	1152	868	3352	1791	610	35025
	TRAVEL	106	6	2	4	57	2	4	181
	LIBRARY ACQUISITIONS	0	0	366	0	0	0	0	366
	SUPPLIES AND EXPENSES	1393	155	73	137	290	605	38	2696
	FURNITURE AND EQUIPMENT								
	- PURCHASE	807	5	89	125	40	4	2	1072
	- RENTAL	26	0	11	70	1	1	0	109
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	1565	0	1565
	SPACE RENTAL	0	0	0	0	0	506	0	506
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	297	0	297
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	734	12	655	0	1401
	INSURANCE	0	0	0	0	102	0	0	102
	PROPERTY TAXES	0	0	0	0	11	59	0	70
	INSTIT. MEMBERSHIP FEES	13	0	0	0	0	459	0	459
	COST OF GOODS SOLD	0	0	0	0	29	0	1	43
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	28621	1147	1693	1938	3894	5944	655	43892
	INTERNAL COST RECOVERIES	0	0	0	0	157-	0	0	157-
	EXTERNAL COST RECOVERIES	305-	5-	58-	6-	16-	6-	0	396-
	TOTAL	26316	1142	1635	1932	3721	5938	655	43339

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
569 UNIV OF ST MICHAEL'S COLLEGE									
ACADEMIC SALARIES	ACADEMIC RANKS	2281	0	0	0	0	0	0	2281
	OTHER INSTR AND RESEARCH	99	0	0	0	0	0	0	99
OTHER SALARIES & WAGES		126	0	175	0	323	253	45	922
	FRINGE BENEFITS	363	0	19	0	41	23	6	452
TOTAL SAL. & BENEFITS		2869	0	194	0	364	276	51	3754
TRAVEL		8	0	0	0	0	0	0	8
	LIBRARY ACQUISITIONS	0	0	74	0	0	0	0	74
SUPPLIES AND EXPENSES		94	0	37	0	62	27	5	225
	FURNITURE AND EQUIPMENT								
- PURCHASE		2	0	6	0	3	5	0	16
	- RENTAL	0	0	0	0	0	0	0	0
UTILITIES		0	0	0	0	0	193	0	193
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	27	0	27
SPACE RENTAL		0	0	0	0	0	20	0	20
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	135	135
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	0	41	0	41
INSURANCE		0	0	0	0	0	17	0	17
	PROPERTY TAXES	0	0	0	0	0	11	0	11
INSTIT. MEMBERSHIP FEES		49	0	0	0	0	0	0	49
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
SUB-TOTAL		3022	0	311	0	429	617	191	4570
INTERNAL COST RECOVERIES		0	0	0	0	32-	3-	0	35-
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL		3022	0	311	0	397	614	191	4535

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
571 UNIVERSITE SAINT PAUL									
ACADEMIC SALARIES									
ACADEMIC RANKS		1369	16	0	0	0	0	0	1365
OTHER INSTR AND RESEARCH		7	0	0	0	0	0	0	7
OTHER SALARIES & WAGES		239	0	216	0	254	128	21	858
FRINGE BENEFITS		98	1	16	0	20	12	1	148
TOTAL SAL. & BENEFITS		1713	17	232	0	274	140	22	2398
TRAVEL									
LIBRARY ACQUISITIONS		29	1	0	0	14	0	0	44
SUPPLIES AND EXPENSES		0	0	150	0	0	0	0	150
FURNITURE AND EQUIPMENT		53	2	32	0	19	18	3	127
- PURCHASE		20	0	2	0	10	8	1	41
- RENTAL		0	0	0	0	1	0	0	1
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	57	0	57
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	5	0	5
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	20	20
PROFESSIONAL FEES		0	0	0	0	0	0	0	0
INSURANCE		0	0	0	0	39	0	0	39
PROPERTY TAXES		0	0	0	0	4	3	0	7
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	1	0	1
COST OF GOODS SOLD		1	0	0	0	2	0	0	3
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		1816	20	416	0	363	232	46	2893
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		31-	0	28-	0	4-	9-	1-	73-
TOTAL		1785	20	388	0	359	223	45	2820

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
573 ST PETER'S SEMINARY									
ACADEMIC SALARIES									
ACADEMIC RANKS		51	0	0	0	0	0	0	51
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		0	0	26	0	22	40	58	146
FRINGE BENEFITS		15	0	1	0	2	4	6	28
TOTAL SAL. & BENEFITS		66	0	27	0	24	44	64	225
TRAVEL		22	0	0	0	1	0	0	23
LIBRARY ACQUISITIONS		0	0	28	0	0	0	0	28
SUPPLIES AND EXPENSES		8	0	0	0	4	9	1	22
FURNITURE AND EQUIPMENT		0	0	0	0	0	4	0	4
- PURCHASE		0	0	0	0	0	0	0	0
- RENTAL		0	0	0	0	0	0	0	0
UTILITIES		0	0	0	0	0	4	0	4
RENOVATIONS, ALTERATIONS		0	0	0	0	0	40	0	40
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	2	0	0	2
INSURANCE		0	0	0	0	0	3	0	3
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		17	0	0	0	0	0	0	17
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		113	0	55	0	31	104	65	368
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		113	0	55	0	31	104	65	368

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLAINT \$	STUDENT SERVICE \$	TOTAL \$
577	UNIVERSITY OF SUDBURY								
	ACADEMIC SALARIES	518	0	0	0	0	0	0	518
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	0	0	45	0	118	28	0	191
	FRINGE BENEFITS	25	0	2	0	5	1	0	33
	TOTAL SAL. & BENEFITS	543	0	47	0	123	29	0	742
	TRAVEL	8	0	0	0	3	0	0	11
	LIBRARY ACQUISITIONS	0	0	6	0	0	0	0	6
	SUPPLIES AND EXPENSES	9	0	9	0	42	12	5	77
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	4	0	4
	- RENTAL	0	0	0	0	2	0	0	2
	UTILITIES	0	0	0	0	0	44	0	44
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	18	0	18
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	5	5
	PROFESSIONAL FEES	0	0	0	0	40	40	0	80
	INSURANCE	0	0	0	0	2	0	0	2
	PROPERTY TAXES	0	0	0	0	0	3	0	3
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	2	0	0	2
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	104	0	104
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	560	0	62	0	214	254	10	1100
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	560	0	62	0	214	254	10	1100

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
580 UNIVERSITY OF TORONTO									
ACADEMIC SALARIES									
ACADEMIC RANKS		77165	1038	0	0	0	0	0	78203
OTHER INSTR AND RESEARCH		11011	1175	0	0	0	0	0	12186
OTHER SALARIES & WAGES		24698	718	9923	3616	8685	12419	2638	62697
FRINGE BENEFITS		14313	225	1156	335	1037	1653	255	18974
TOTAL SAL. & BENEFITS		127187	3156	11079	3951	9722	14072	2893	172060
TRAVEL									
LIBRARY ACQUISITIONS		467	58	29	2	79	6	81	722
SUPPLIES AND EXPENSES		0	0	3907	0	0	0	0	3907
FURNITURE AND EQUIPMENT		9479	732	588	675	1211	887	974	14546
- PURCHASE		2229	29	210	1048	105	105	98	3824
- RENTAL		643	34	188-	1538	157	11	8	2203
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	9383	0	9383
SPACE RENTAL		0	0	0	0	0	2716	0	2716
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	728	0	728
EXT. CONTRACTED SERVICES		136	0	23	173	0	298	1951	1951
PROFESSIONAL FEES		0	0	0	0	545	0	150	780
INSURANCE		0	0	0	0	62	596	0	545
PROPERTY TAXES		0	0	0	0	0	1600	0	659
INSTIT. MEMBERSHIP FEES		47	0	0	0	310	0	0	1600
COST OF GOODS SOLD		0	0	0	0	0	0	0	357
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		140188	4009	15648	7387	12191	30402	6155	215980
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		2884-	0	34-	529-	224-	1773-	781-	6225-
TOTAL		137304	4009	15614	6858	11967	28629	5374	209755

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
583 TRENT UNIVERSITY									
	ACADEMIC SALARIES								
	ACADEMIC RANKS	5026	0	0	0	0	0	0	5026
	OTHER INSTR AND RESEARCH	186	23	0	0	0	0	0	209
	OTHER SALARIES & WAGES	878	8	544	24	781	830	372	3437
	FRINGE BENEFITS	546	1	51	2	76	80	34	790
	TOTAL SAL. & BENEFITS	6636	32	595	26	857	910	406	9462
	TRAVEL								
	LIBRARY ACQUISITIONS	81	0	2	1	56	0	16	156
	SUPPLIES AND EXPENSES	0	0	421	0	0	0	0	421
	FURNITURE AND EQUIPMENT	388	3	28	5	175	120	20	739
	- PURCHASE	61	0	0	5	1	2	3	72
	- RENTAL	0	0	0	39	0	0	0	39
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	290	0	290
	SPACE RENTAL	0	0	0	0	0	57	0	57
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	1	0	1
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	170	170
	PROFESSIONAL FEES	69	0	0	124	0	11	0	204
	INSURANCE	0	0	0	0	25	0	0	25
	PROPERTY TAXES	0	0	0	0	4	44	0	48
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	109	0	109
	COST OF GOODS SOLD	1	0	15	0	21	0	1	38
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	7236	35	1061	200	1139	1544	616	11831
	INTERNAL COST RECOVERIES	0	0	0	101-	82	0	0	19-
	EXTERNAL COST RECOVERIES	0	0	29-	10-	0	30-	0	69-
	TOTAL	7236	35	1032	89	1221	1514	616	11743

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON- SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
585 UNIVERSITY OF TRINITY COLLEGE									
ACADEMIC SALARIES									
	ACADEMIC RANKS	1243	0	0	0	0	0	0	1243
	OTHER INSTR AND RESEARCH	54	0	0	0	0	0	0	54
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	24	0	87	0	283	156	42	592
		323	0	9	0	54	14	6	406
	TOTAL SAL. & BENEFITS	1644	0	96	0	337	170	48	2295
TRAVEL									
	LIBRARY ACQUISITIONS	1	0	0	0	31	0	1	33
	SUPPLIES AND EXPENSES	0	0	25	0	0	0	0	25
	FURNITURE AND EQUIPMENT	10	0	6	0	49	40	0	105
	- PURCHASE	3	0	2	0	2	5	0	12
	- RENTAL	0	0	0	0	0	1	1	2
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	82	0	82
	SPACE RENTAL	0	0	0	0	0	133	0	133
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	19	19
	PROFESSIONAL FEES	0	0	0	0	8	14	0	22
	INSURANCE	0	0	0	0	8	0	0	8
	PROPERTY TAXES	0	0	0	0	1	4	0	5
	INSIT. MEMBERSHIP FEES	22	0	0	0	0	3	0	3
	COST OF GOODS SOLD	0	0	0	0	4	0	0	26
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	1680	0	129	0	440	452	69	2770
INTERNAL COST RECOVERIES									
	INTERNAL COST RECOVERIES	0	0	0	0	10-	0	0	10-
EXTERNAL COST RECOVERIES									
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1680	0	129	0	430	452	69	2760

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
588 VICTORIA UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		2628	0	0	0	0	0	0	2628
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		107	0	289	0	370	336	47	1149
FRINGE BENEFITS		514	0	47	0	61	59	6	687
TOTAL SAL. & BENEFITS		3249	0	336	0	431	395	53	4464
TRAVEL		4	0	2	0	3	0	0	9
LIBRARY ACQUISITIONS		0	0	92	0	0	0	0	92
SUPPLIES AND EXPENSES		71	0	23	0	70	93	3	260
FURNITURE AND EQUIPMENT									
- PURCHASE		0	0	9	0	0	9	0	18
- RENTAL		0	0	0	0	0	0	0	0
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	112	0	112
SPACE RENTAL		0	0	0	0	0	74	0	74
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	0	0	0	0
INSURANCE		0	0	0	0	28	0	0	28
PROPERTY TAXES		0	0	0	0	4	14	0	18
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	6	0	6
COST OF GOODS SOLD		0	0	0	0	4	0	0	4
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	12	0	0	12
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
SUB-TOTAL		3324	0	462	0	552	703	56	5097
INTERNAL COST RECOVERIES		0	0	0	0	12-	0	0	12-
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		3324	0	462	0	540	703	56	5085

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
590 UNIVERSITY OF WATERLOO									
ACADEMIC SALARIES		26745	0	0	0	0	0	0	26745
ACADEMIC RANKS		3796	0	0	0	0	0	0	3796
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		6737	0	2567	2067	3569	4982	1990	21912
FRINGE BENEFITS		3253	0	230	166	367	500	187	4703
TOTAL SAL. & BENEFITS		40531	0	2797	2233	3936	5482	2177	57156
TRAVEL		540	0	7	14	99	9	149	818
LIBRARY ACQUISITIONS		0	0	1648	0	0	0	0	1648
SUPPLIES AND EXPENSES		1874	0	105	196	774	483	261	3693
FURNITURE AND EQUIPMENT									
- PURCHASE		708	0	25	1037	72	98	26	1966
- RENTAL		75	0	6	660	0	13	0	754
UTILITIES		0	0	0	0	0	2319	0	2319
RENOVATIONS, ALTERATIONS		0	0	0	0	0	573	0	573
SPACE RENTAL		0	0	0	0	0	181	0	181
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	605	605
EXT. CONTRACTED SERVICES		50	0	2	448	0	274	0	774
PROFESSIONAL FEES		0	0	0	0	69	0	0	69
INSURANCE		0	0	0	0	51	120	0	171
PROPERTY TAXES		0	0	0	0	0	736	0	736
INSTIT. MEMBERSHIP FEES		0	0	0	0	110	0	0	110
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		43778	0	4590	4588	5111	10288	3218	71573
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		14-	0	166-	21-	86-	60-	45-	392-
TOTAL		43764	0	4424	4567	5025	10228	3173	71181

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
592 UNIV. OF WESTERN ONTARIO									
ACADEMIC SALARIES									
ACADEMIC RANKS									
		37160	679	0	0	0	0	0	37839
	OTHER INSTR AND RESEARCH	2351	0	0	0	0	0	0	2351
OTHER SALARIES & WAGES									
		9440	937	3947	2538	3894	4891	1713	27360
	FRINGE BENEFITS	6363	24	512	327	509	652	178	8565
TOTAL SAL. & BENEFITS									
		55314	1640	4459	2865	4403	5543	1891	76115
TRAVEL									
		913	730	11	49	161	16	120	2000
LIBRARY ACQUISITIONS									
		0	0	2180	0	0	0	0	2180
SUPPLIES AND EXPENSES									
		2831	801	19	292	775	485	1024	6227
FURNITURE AND EQUIPMENT									
	- PURCHASE	1470	52	79	719	53	184	96	2653
	- RENTAL	156	0	26	491	39	4	92	808
UTILITIES									
		0	0	0	0	0	2736	0	2736
RENOVATIONS, ALTERATIONS									
		0	0	0	0	0	519	0	519
SPACE RENTAL									
		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES									
		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES									
		0	0	0	3	0	0	1361	1361
PROFESSIONAL FEES									
		0	0	0	0	0	4	0	7
INSURANCE									
		0	0	0	0	152	0	0	152
PROPERTY TAXES									
		0	0	0	0	40	103	0	143
INSUIT. MEMBERSHIP FEES									
		30	0	0	0	0	759	0	759
COST OF GOODS SOLD									
		0	0	0	0	157	0	0	187
DEBT REPAYMENTS									
		0	0	0	0	0	0	0	0
BUILDINGS									
		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES									
		0	0	0	0	0	0	0	0
SUB-TOTAL									
		60714	3223	6774	4419	5780	10353	4584	95847
INTERNAL COST RECOVERIES									
		0	0	0	262-	440-	0	0	702-
EXTERNAL COST RECOVERIES									
		314-	0	0	0	0	0	1469-	1783-
TOTAL									
		60400	3223	6774	4157	5340	10353	3115	93362

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
594 WILFRED LAURIER UNIVERSITY									
	ACADEMIC SALARIES	6430	0	0	0	0	0	0	6430
	ACADEMIC RAKKS	1414	0	0	0	0	0	0	1414
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	1090	0	714	108	1178	935	468	4493
	FRINGE BENEFITS	889	0	79	10	508	127	48	1661
	TOTAL SAL. & BENEFITS	9823	0	793	118	1686	1062	516	13998
	TRAVEL	199	0	3	1	42	3	22	270
	LIBRARY ACQUISITIONS	0	0	626	0	0	0	0	626
	SUPPLIES AND EXPENSES	609	0	36	51	296	247	140	1379
	FURNITURE AND EQUIPMENT								
	- PURCHASE	142	0	18	76	112	15	2	365
	- RENTAL	0	0	0	155	11	0	0	166
	UTILITIES	0	0	0	0	0	481	0	481
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	219	0	219
	SPACE RENTAL	0	0	0	0	0	39	0	39
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	228	228
	EXT. CONTRACTED SERVICES	88	0	0	17	13	47	0	165
	PROFESSIONAL FEES	0	0	0	0	23	0	0	23
	INSURANCE	0	0	0	0	4	15	0	19
	PROPERTY TAXES	0	0	0	0	0	164	0	164
	INSTIT. MEMBERSHIP FEES	15	0	0	0	51	0	0	66
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	57	0	0	57
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	10876	0	1476	418	2295	2292	908	18265
	INTERNAL COST RECOVERIES	0	0	0	12-	6	0	0	6-
	EXTERNAL COST RECOVERIES	0	0	0	19-	0	0	0	19-
	TOTAL	10876	0	1476	387	2301	2292	908	18240

FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
596 UNIVERSITY OF WINDSOR								
ACADEMIC SALARIES								
ACADEMIC RANKS	16839	0	0	0	0	0	0	16839
OTHER INSTR AND RESEARCH	1926	0	0	0	0	0	0	1926
OTHER SALARIES & WAGES	4026	0	1612	730	1810	3019	560	11757
FRINGE BENEFITS	2561	0	221	97	277	522	65	3743
TOTAL SAL. & BENEFITS	25352	0	1833	827	2087	3541	625	34265
TRAVEL	336	0	7	13	64	3	89	512
LIBRARY ACQUISITIONS	0	0	1129	0	0	0	0	1129
SUPPLIES AND EXPENSES	728	5	87	160	372	233	96	1681
FURNITURE AND EQUIPMENT								
- PURCHASE	492	0	58	29	26	70	71	746
- RENTAL	25	0	23	361	37	0	0	446
UTILITIES								
RENOVATIONS, ALTERATIONS	0	0	0	0	0	1708	0	1708
SPACE RENTAL	0	0	0	0	0	993	0	993
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	55	0	0	0	0	0	398	398
PROFESSIONAL FEES	0	0	0	0	122	119	0	174
INSURANCE	0	0	0	0	27	69	0	122
PROPERTY TAXES	0	0	0	0	0	307	0	96
INSTIT. MEMBERSHIP FEES	0	0	0	0	67	0	0	307
COST OF GOODS SOLD	0	0	0	0	0	0	0	67
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	26988	5	3137	1390	2802	7043	1279	42644
INTERNAL COST RECOVERIES	0	0	0	0	24-	0	0	24-
EXTERNAL COST RECOVERIES	0	0	0	0	23-	0	176-	199-
TOTAL	26988	5	3137	1390	2755	7043	1103	42421

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
598 YORK UNIVERSITY									
ACADEMIC SALARIES		33158	189	0	0	0	0	0	33347
ACADEMIC RANKS		2590	140	0	0	0	0	0	2730
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		7466	389	3113	692	4135	5769	1208	22772
FRINGE BENEFITS		4040	37	311	68	503	538	176	5673
TOTAL SAL. & BENEFITS		47254	755	3424	760	4638	6307	1384	64522
TRAVEL		517	266	36	6	165	24	145	1159
LIBRARY ACQUISITIONS		0	0	1712	0	0	0	0	1712
SUPPLIES AND EXPENSES		2410	325	413	3	729	848	239	4967
FURNITURE AND EQUIPMENT									
- PURCHASE		523	1	156	437	54	205	24	1400
- RENTAL		71	6	23	182	61	14	9	366
UTILITIES		0	0	0	0	0	2371	0	2371
RENOVATIONS, ALTERATIONS		0	0	0	0	0	345	0	345
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	518	518
EXT. CONTRACTED SERVICES		0	0	0	1363	0	164	0	1527
PROFESSIONAL FEES		0	0	0	0	122	76	0	193
INSURANCE		0	0	0	0	98	115	0	213
PROPERTY TAXES		0	0	0	0	0	589	0	589
INSTIT. MEMBERSHIP FEES		16	0	8	14	148	2	8	196
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	28	0	0	28
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	39	0	39
SUB-TOTAL		50791	1353	5772	2765	6043	11099	2327	80150
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		1194-	0	208-	54-	89-	122-	312-	1979-
TOTAL		49597	1353	5564	2711	5954	10977	2015	78171

(IN THOUSANDS OF DOLLARS)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
614 BRANDON UNIVERSITY								
ACADEMIC SALARIES	3374	0	0	0	0	0	0	3374
ACADEMIC RANKS	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	405	86	403	59	694	459	161	2267
FRINGE BENEFITS	313	0	34	4	73	49	13	486
TOTAL SAL. & BENEFITS	4092	86	437	63	767	508	174	6127
TRAVEL								
LIBRARY ACQUISITIONS	103	0	5	3	24	0	12	147
SUPPLIES AND EXPENSES	0	0	160	0	0	0	0	160
FURNITURE AND EQUIPMENT	209	0	43	16	199	105	151	723
- PURCHASE	112	0	13	17	25	0	1	168
- RENTAL	0	0	0	0	41	0	0	41
UTILITIES								
RENOVATIONS, ALTERATIONS	0	0	0	0	0	183	0	183
SPACE RENTAL	0	0	0	0	0	75	0	75
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	27	0	0	27
PROPERTY TAXES	0	0	0	0	0	49	0	49
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	3	0	3
COST OF GOODS SOLD	0	0	0	0	10	0	0	10
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	4516	86	658	99	1093	923	338	7713
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	4516	86	658	99	1093	923	338	7713

FISCAL YEAR ENDED IN 1960

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
630 UNIVERSITY OF MANITOBA									
ACADEMIC SALARIES									
ACADEMIC RANKS		40528	625	0	0	0	0	0	41153
OTHER INSTR AND RESEARCH		2345	63	0	0	0	0	0	2408
OTHER SALARIES & WAGES		9487	296	3372	1741	4071	5965	897	25829
FRINGE BENEFITS		3588	35	221	95	788	445	61	5233
TOTAL SAL. & BENEFITS		55948	1019	3593	1836	4859	6410	958	74623
TRAVEL		534	58	25	8	64	4	123	816
LIBRARY ACQUISITIONS		0	0	1353	0	0	0	0	1353
SUPPLIES AND EXPENSES		3687	131	329	73	1162	2308	116	7806
FURNITURE AND EQUIPMENT									
- PURCHASE		289	0	17	268	147	13	0	734
- RENTAL		14	0	1	2419	87	1	0	2522
UTILITIES		0	0	0	0	0	4730	0	4730
RENOVATIONS, ALTERATIONS		0	0	0	0	0	102	0	102
SPACE RENTAL		0	0	0	0	0	21	0	21
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	192	192
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	34	0	0	34
INSURANCE		0	0	0	0	0	248	0	248
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		3	0	0	0	117	0	0	120
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	14	0	0	14
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		60475	1208	5318	4604	6484	13837	1389	93315
INTERNAL COST RECOVERIES		0	0	0	325-	0	0	0	325-
EXTERNAL COST RECOVERIES		1113-	0	11-	257-	1356-	2082-	332-	5151-
TOTAL		59362	1203	5307	4022	5128	11755	1057	87839

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
652	COLLEGE DE SAINT BONIFACE								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	651	0	0	0	0	0	0	651
	OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
	OTHER SALARIES & WAGES	0	0	104	0	207	173	44	528
	FRINGE BENEFITS	50	0	7	0	15	12	2	86
	TOTAL SAL. & BENEFITS	701	0	111	0	222	185	46	1265
	TRAVEL	8	0	0	0	5	0	1	14
	LIBRARY ACQUISITIONS	0	0	34	0	0	0	0	34
	SUPPLIES AND EXPENSES	107	0	13	0	112	59	11	302
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	88	0	88
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	0	0	0	0
	PROPERTY TAXES	0	0	0	0	0	8	0	8
	INSIII. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	816	0	158	0	339	340	58	1711
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	816	0	158	0	339	340	58	1711

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
688 UNIVERSITY OF WINNIPEG									
ACADEMIC SALARIES		5532	63	0	0	0	0	0	5595
ACADEMIC RANKS		0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		919	33	528	136	798	447	347	3208
FRINGE BENEFITS		399	6	35	10	83	39	15	587
TOTAL SAL. & BENEFITS		6850	102	563	146	881	486	362	9390
TRAVEL		44	0	0	0	23	0	61	128
LIBRARY ACQUISITIONS		0	0	331	0	0	0	0	331
SUPPLIES AND EXPENSES		415	0	62	14	387	251	79	1208
FURNITURE AND EQUIPMENT									
- PURCHASE		126	0	11	0	5	3	5	150
- RENTAL		0	0	0	133	30	0	0	163
UTILITIES		0	0	0	0	0	490	0	490
RENOVATIONS, ALTERATIONS		0	0	0	0	0	27	0	27
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	4	307	6	317
PROFESSIONAL FEES		0	0	0	0	17	0	0	17
INSURANCE		0	0	0	0	2	35	0	37
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	22	0	0	22
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		7435	102	967	293	1371	1599	513	12280
INTERNAL COST RECOVERIES		0	0	0	0	6-	114-	0	120-
EXTERNAL COST RECOVERIES		0	0	13-	0	21-	36-	10-	80-
TOTAL		7435	102	954	293	1344	1449	503	12080

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1980

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
722 CAMPION COLLEGE									
	ACADEMIC SALARIES	434	0	0	0	0	0	0	434
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	43	0	34	0	96	53	0	226
	FRINGE BENEFITS	28	0	2	0	2	4	0	36
	TOTAL SAL. & BENEFITS	505	0	36	0	98	57	0	696
	TRAVEL	5	0	0	0	2	0	0	7
	LIBRARY ACQUISITIONS	0	0	18	0	0	0	0	18
	SUPPLIES AND EXPENSES	176	0	1	0	49	10	0	236
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	25	0	25
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	1	1
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	4	0	0	4
	INSURANCE	0	0	0	0	5	0	0	5
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSUIT. MEMBERSHIP FEES	0	0	0	0	2	0	0	2
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	686	0	55	0	160	92	1	994
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	686	0	55	0	160	92	1	994

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
752 UNIVERSITY OF REGINA									
ACADEMIC SALARIES									
ACADEMIC RANKS		12019	264	0	0	0	0	0	12283
OTHER INSTR AND RESEARCH		278	32	0	0	0	0	0	310
OTHER SALARIES & WAGES		2256	552	1169	278	1732	2161	100	8248
FRINGE BENEFITS		892	27	69	10	448	127	5	1578
TOTAL SAL. & BENEFITS		15445	875	1238	288	2180	2288	105	22419
TRAVEL		284	67	7	4	64	3	9	438
LIBRARY ACQUISITIONS		0	0	577	0	0	0	0	577
SUPPLIES AND EXPENSES		1046	240	146	11	487	741	28	2699
FURNITURE AND EQUIPMENT									
- PURCHASE		257	41	15	281	13	179	0	786
- RENTAL		0	0	9	43	0	0	0	52
UTILITIES		0	0	0	0	0	1308	0	1308
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	59	0	59
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	434	434
EXT. CONTRACTED SERVICES		0	0	0	354	0	115	0	469
PROFESSIONAL FEES		0	0	0	0	0	0	0	0
INSURANCE		0	0	0	0	0	50	0	50
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		9	1	1	0	27	0	0	38
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		17041	1224	1993	981	2771	4743	576	29329
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		280-	1-	15-	244-	11-	574-	0	1125-
TOTAL		16761	1223	1978	737	2760	4169	576	28204

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
760 ST. THOMAS MORE COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS									
	OTHER INSTR AND RESEARCH	771	0	0	0	0	0	0	771
		4	0	0	0	0	0	0	4
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	0	0	45	0	85	42	25	197
		56	0	3	0	7	2	1	69
TOTAL SAL. & BENEFITS									
		831	0	48	0	92	44	26	1041
TRAVEL									
	LIBRARY ACQUISITIONS	4	0	1	0	5	0	0	10
	SUPPLIES AND EXPENSES	0	0	16	0	0	0	0	16
	FURNITURE AND EQUIPMENT	318	0	2	0	42	5	28	395
	- PURCHASE	0	0	0	0	0	4	0	4
	- RENTAL	0	0	0	0	0	0	0	0
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	39	0	39
	SPACE RENTAL	0	0	0	0	0	17	0	17
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	12	12
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	3	0	0	3
	PROPERTY TAXES	0	0	0	0	2	5	0	7
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	2	0	0	2
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	10	0	10
							0	0	0
SUB-TOTAL									
		1153	0	67	0	146	124	66	1556
INTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
TOTAL									
		1153	0	67	0	146	124	66	1556

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
766	UNIVERSITY OF SASKATCHEWAN								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	34111	654	0	0	0	0	0	34765
	OTHER INSTR AND RESEARCH	4152	14	0	0	0	0	0	4166
	OTHER SALARIES & WAGES	14500	512	2414	900	2178	3410	149	24063
	FRINGE BENEFITS	4148	99	215	86	297	614	9	5468
	TOTAL SAL. & BENEFITS	56911	1279	2629	986	2475	4024	158	68462
	TRAVEL	1738	49	5	10	42	14	2	1860
	LIBRARY ACQUISITIONS	0	0	1573	0	0	0	0	1573
	SUPPLIES AND EXPENSES	6701	209	172	234	1047	51	60	8474
	FURNITURE AND EQUIPMENT								
	- PURCHASE	1274	13	20	200	11	77	0	1595
	- RENTAL	247	0	19	59	12	430	0	767
	UTILITIES	0	0	0	0	0	2557	0	2557
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	1675	0	1675
	SPACE RENTAL	0	0	0	0	0	151	0	151
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	192	192
	EXT. CONTRACTED SERVICES	0	0	0	689	0	0	0	689
	PROFESSIONAL FEES	36	0	0	0	60	5	0	101
	INSURANCE	0	0	0	0	106	141	0	247
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	182	0	0	0	73	0	0	255
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	67089	1550	4418	2178	3826	9125	412	88598
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	13656-	0	9-	13-	0	828-	0	14506-
	TOTAL	53433	1550	4409	2165	3826	8297	412	74092

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
804	UNIVERSITY OF ALBERTA								
	ACADEMIC SALARIES								
	ACADEMIC RAIRKS	55412	1310	0	0	0	0	0	56722
	OTHER INSTR AND RESEARCH	6730	0	0	0	0	0	0	6730
	OTHER SALARIES & WAGES	21572	590	5794	2609	5332	6448	1104	43449
	FRINGE BENEFITS	8316	111	499	193	585	962	92	10759
	TOTAL SAL. & BENEFITS	92030	2011	6293	2802	5917	7410	1196	117659
	TRAVEL								
	LIBRARY ACQUISITIONS	1422	135	35	42	306	255	9	2204
	SUPPLIES AND EXPENSES	0	0	3241	0	0	0	0	3241
	FURNITURE AND EQUIPMENT	5788	683	186	930	1964	2312	162	12025
	- PURCHASE	35	0	0	0	6	205	0	246
	- RENTAL	536	36	47	1327	843	17	3	2814
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	6175	0	6175
	SPACE RENTAL	0	0	0	0	0	2553	0	2553
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	169	0	169
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	384	384
	PROFESSIONAL FEES	11	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	178	8	0	197
	PROPERTY TAXES	0	0	0	0	36	209	0	245
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	3	0	3
	COST OF GOODS SOLD	0	0	0	0	101	0	0	101
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	99822	2865	9802	5101	9356	19316	1754	148016
	INTERNAL COST RECOVERIES	0	0	0	1175-	646	17-	0	546-
	EXTERNAL COST RECOVERIES	2224-	194-	65-	1031-	794-	1944-	456-	6708-
	TOTAL	97598	2671	9737	2895	9208	17355	1293	140762

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
810	ATHABASCA UNIVERSITY								
	ACADEMIC SALARIES	790	0	0	0	0	0	0	790
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	557	0	119	158	825	100	138	1897
	FRINGE BENEFITS	132	0	13	17	99	11	17	289
	TOTAL SAL. & BENEFITS	1479	0	132	175	924	111	155	2976
	TRAVEL	37	0	1	2	89	1	6	136
	LIBRARY ACQUISITIONS	0	0	14	0	0	0	0	14
	SUPPLIES AND EXPENSES	142	0	3	20	379	81	32	657
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	1	0	45	0	46
	UTILITIES	0	0	0	0	0	89	0	89
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	144	0	144
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	72	0	0	65	5	0	22	164
	PROFESSIONAL FEES	109	0	0	0	55	0	2	166
	INSURANCE	0	0	0	0	0	10	0	10
	PROPERTY TAXES	0	0	0	0	0	17	0	17
	INSTIT. MEMBERSHIP FEES	59	0	0	0	7	0	0	66
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	1898	0	150	263	1459	498	217	4485
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1898	0	150	263	1459	498	217	4485

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
830 UNIVERSITY OF CALGARY		\$	\$	\$	\$	\$	\$	\$	\$
ACADEMIC SALARIES									
ACADEMIC RAIRKS		35458	921	0	0	0	0	0	36379
OTHER INSTR AND RESEARCH		1158	10	0	0	0	0	0	1168
OTHER SALARIES & WAGES		9830	834	3079	986	4239	4478	709	24155
FRINGE BENEFITS		4150	141	256	97	378	380	61	5463
TOTAL SAL. & BENEFITS		50596	1906	3335	1083	4617	4858	770	67165
TRAVEL		957	378	13	4	228	1	12	1593
LIBRARY ACQUISITIONS		0	0	2025	0	0	0	0	2025
SUPPLIES AND EXPENSES		2125	792	281	426	689	928	67	5308
FURNITURE AND EQUIPMENT									
- PURCHASE		162	25	33	16	18	12	3	269
- RENTAL		268	15	114	733	60	31	6	1227
UTILITIES		0	0	0	0	0	3316	0	3316
RENOVATIONS, ALTERATIONS		0	0	0	0	0	542	0	542
SPACE RENTAL		0	0	0	0	0	51	0	51
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	742	742
EXT. CONTRACTED SERVICES		615	123	6	69	83	250	69	1215
PROFESSIONAL FEES		0	1	0	2	28	0	0	31
INSURANCE		0	0	0	0	50	157	0	207
PROPERTY TAXES		0	0	0	0	0	5	0	5
INSTIT. MEMBERSHIP FEES		36	1	0	0	92	1	1	131
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		54759	3241	5807	2333	5865	10152	1670	83827
INTERNAL COST RECOVERIES		0	0	0	37-	23-	531-	0	591-
EXTERNAL COST RECOVERIES		1335-	134-	234-	273-	32-	721-	101-	2830-
TOTAL		53424	3107	5573	2023	5810	8900	1569	80406

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
858 UNIVERSITY OF LEATHERIDGE									
ACADEMIC SALARIES									
ACADEMIC RANKS		5011	23	0	0	0	0	0	5034
OTHER INSTR AND RESEARCH		484	39	0	0	0	0	0	523
OTHER SALARIES & WAGES		564	65	468	103	902	944	216	3262
FRINGE BENEFITS		415	4	25	5	450	46	12	957
TOTAL SAL. & BENEFITS		6474	131	493	108	1352	990	228	9776
TRAVEL									
LIBRARY ACQUISITIONS		237	105	2	2	62	3	10	421
SUPPLIES AND EXPENSES		0	0	397	0	0	0	0	397
FURNITURE AND EQUIPMENT		356	77	47	10	369	148	19	1026
- PURCHASE		0	0	0	0	0	0	0	0
- RENTAL		6	10	9	0	13	0	0	38
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	267	0	267
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		12	0	6	51	116	62	0	247
PROFESSIONAL FEES		0	0	0	0	0	0	0	0
INSURANCE		0	0	0	0	25	7	0	32
PROPERTY TAXES		0	0	0	0	0	2	0	2
INSTIT. MEMBERSHIP FEES		0	0	0	0	8	0	0	8
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		7085	323	954	171	1945	1479	257	12214
INTERNAL COST RECOVERIES		0	0	0	0	34-	0	0	34-
EXTERNAL COST RECOVERIES		53-	50-	44-	52-	89-	115-	51-	454-
TOTAL		7032	273	910	119	1822	1364	206	11726

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
918	UNIVERSITY OF BRITISH COLUMBIA								
	ACADEMIC SALARIES								
	ACADEMIC MARKS	67168	1232	0	0	0	0	0	68400
	OTHER INSTR AND RESEARCH	3950	173	0	0	0	0	0	4123
	OTHER SALARIES & WAGES	15345	1270	7027	3468	4648	12858	1899	46515
	FRINGE BENEFITS	9093	236	659	325	407	1128	171	12019
	TOTAL SAL. & BENEFITS	95556	2911	7686	3793	5055	13986	2070	131057
	TRAVEL								
	LIBRARY ACQUISITIONS	1682	438	36	40	199	24	28	2447
	SUPPLIES AND EXPENSES	0	0	3175	0	0	0	0	3175
	FURNITURE AND EQUIPMENT	3841	990	371	1822	912	167-	542	8311
	- PURCHASE	3130	55	105	130	132	208	59	3819
	- RENTAL	72	42	1	499	36	7	0	657
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	3451	0	3451
	SPACE RENTAL	0	0	0	0	0	1493	0	1493
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	345	0	345
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	1374	1374
	PROFESSIONAL FEES	325	0	0	0	2	0	0	327
	INSURANCE	54	27	0	3	177	7	5	273
	PROPERTY TAXES	0	0	0	0	58	264	0	322
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	87	0	15	0	98	1	1	202
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	104747	4463	11389	6287	6669	19619	4079	157253
	INTERNAL COST RECOVERIES	0	0	0	0	0	492-	0	492-
	EXTERNAL COST RECOVERIES	4849-	0	202-	504-	0	770-	659-	6934-
	TOTAL	99898	4463	11167	5783	6669	18357	3420	149777

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
968 SIMON FRASER UNIVERSITY									
ACADEMIC SALARIES		17383	203	0	0	0	0	0	17586
ACADEMIC RAHKS		3071	346	0	0	0	0	0	3417
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		5075	290	2322	1877	3238	1443	1423	15668
FRINGE BENEFITS		2605	58	267	258	432	210	174	4004
TOTAL SAL. & BENEFITS		28134	897	2589	2135	3670	1653	1597	40675
TRAVEL									
LIBRARY ACQUISITIONS		873	132	15	22	231	13	237	1523
SUPPLIES AND EXPENSES		0	0	941	0	0	0	0	941
FURNITURE AND EQUIPMENT		2124	165	223	643	816	1161	319	5451
- PURCHASE		493	3	21	23	45	16	34	635
- RENTAL		104	15	5	701	14	0	11	850
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	1273	0	1273
SPACE RENTAL		0	0	0	0	0	313	0	313
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		108	0	112	0	58	1244	1070	1070
PROFESSIONAL FEES		87	8	0	106	160	51	0	1522
INSURANCE		0	0	0	0	22	97	0	412
PROPERTY TAXES		0	0	0	0	0	10	0	119
INSTIT. MEMBERSHIP FEES		0	0	0	0	43	0	0	10
COST OF GOODS SOLD		0	0	0	0	0	0	0	43
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		31923	1220	3906	3630	5059	5831	3268	54837
INTERNAL COST RECOVERIES		0	0	0	41-	0	0	0	41-
EXTERNAL COST RECOVERIES		57-	0	85-	583-	167-	190-	429-	1511-
TOTAL		31866	1220	3821	3006	4892	5641	2839	53285

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
986 UNIVERSITY OF VICTORIA									
ACADEMIC SALARIES									
ACADEMIC RANKS		16772	169	0	0	0	0	0	16941
OTHER INSTR AND RESEARCH		1647	216	0	0	0	0	0	1863
OTHER SALARIES & WAGES		2456	81	2552	409	3111	2720	847	12176
FRINGE BENEFITS		2157	44	219	38	208	318	66	3050
TOTAL SAL. & BENEFITS		23032	510	2771	447	3319	3038	913	34030
TRAVEL									
LIBRARY ACQUISITIONS		695	44	17	5	142	6	181	1090
SUPPLIES AND EXPENSES		0	0	1245	0	0	0	0	1245
FURNITURE AND EQUIPMENT		1229	135	293	105	49	210	220	2241
- PURCHASE		868	0	51	98	150	101	34	1302
- RENTAL		52	0	75	615	115	4	32	893
UTILITIES		0	0	0	0	0	995	0	995
RENOVATIONS, ALTERATIONS		0	0	0	0	0	69	0	69
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		53	0	0	94	92	59	746	746
PROFESSIONAL FEES		5	0	0	0	33	44	22	320
INSURANCE		0	0	0	0	13	45	8	90
PROPERTY TAXES		0	0	0	0	0	0	0	58
INSTIT. MEMBERSHIP FEES		7	0	0	0	34	1	7	49
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		25941	689	4452	1364	3947	4572	2163	43128
INTERNAL COST RECOVERIES		0	0	0	25-	107-	0	0	132-
EXTERNAL COST RECOVERIES		94-	0	41-	396-	67-	311-	370-	1279-
TOTAL		25847	689	4411	943	3773	4261	1793	41717

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
030 MEMORIAL UNIVERSITY									
	ACADEMIC SALARIES								
	ACADEMIC RANKS	52.1	.0	.0	.0	.0	.0	.0	34.9
	OTHER INSTR AND RESEARCH	1.8	.0	.0	.0	.0	.0	.0	1.2
	OTHER SALARIES & WAGES	24.6	.0	43.6	3.9	61.4	30.0	35.2	28.7
	FRINGE BENEFITS	5.6	.0	3.1	.3	4.4	2.1	2.5	4.6
	TOTAL SAL. & BENEFITS	84.0	.0	46.7	4.1	65.8	32.1	37.7	69.4
	TRAVEL								
	LIBRARY ACQUISITIONS	3.1	.0	.3	.2	7.3	.3	.2	2.6
	SUPPLIES AND EXPENSES	.0	.0	51.0	.0	.0	.0	.0	3.5
	FURNITURE AND EQUIPMENT	7.9	.0	.2	5.3	10.7	.2	5.6	6.3
	- PURCHASE								
	- RENTAL	3.2	.0	1.1	15.1	1.7	2.6	1.4	3.2
		.5	.0	.3	.9	4.2	.2	.3	.7
	UTILITIES								
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	36.0	.0	5.1
	SPACE RENTAL	.0	.0	.0	.0	.0	8.5	.0	1.2
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	3.5	.0	.5
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	54.8	1.1
	PROFESSIONAL FEES	1.1	.0	.4	72.5	1.1	16.2	.0	5.4
	INSURANCE	.2	.0	.0	2.0	.7	.0	.0	.3
	PROPERTY TAXES	.0	.0	.0	.0	2.1	.2	.0	.2
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.2	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	2.1	.0	.0	.1
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	4.3	.0	.0	.3
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
184 UNIV OF PRINCE EDWARD ISLAND									
ACADEMIC SALARIES									
	ACADEMIC RANKS	73.6	.0	.0	.0	.0	.0	.0	40.7
	OTHER INSTR AND RESEARCH	1.1	.0	.0	.0	.0	.0	.0	.6
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	7.0	.0	53.2	108.9	59.7	44.4	49.4	27.2
		9.4	.0	6.8	15.2	11.2	6.7	5.6	8.7
TOTAL SAL. & BENEFITS									
		91.1	.0	60.0	124.1	70.8	51.1	55.1	77.2
TRAVEL									
	LIBRARY ACQUISITIONS	1.6	.0	.4	1.3	2.3	.1	1.1	1.3
	SUPPLIES AND EXPENSES	.0	.0	33.3	.0	.0	.0	.0	3.0
	FURNITURE AND EQUIPMENT	5.2	.0	3.8	50.6	13.1	10.8	21.9	8.4
	- PURCHASE	1.9	.0	2.6	57.0	1.0	.2	.6	2.0
	- RENTAL	.2	.0	.0	5.1	.3	.1	.0	.2
UTILITIES									
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	29.7	.0	5.0
	SPACE RENTAL	.0	.0	.0	.0	.0	.4	.0	.1
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.1	.0	.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	24.5	1.6
	PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
	INSURANCE	.0	.0	.0	.0	1.3	.0	.0	.2
	PROPERTY TAXES	.0	.0	.0	.0	.0	3.1	.0	.5
	INSUIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	1.3	.0	.0	.2
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	4.4	.0	.8
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	238.0	90.3	100.0	103.2	100.4
INTERNAL COST RECOVERIES									
		.0	.0	.0	118.9-	9.7	.0	.0	.0
EXTERNAL COST RECOVERIES									
		.0	.0	.0	18.9-	.0	.0	3.1-	.3-
TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
250 MOUNT SAINT VINCENT UNIVERSITY									
ACADEMIC SALARIES									
	ACADEMIC RANKS	73.7	.0	.0	.0	.0	.0	.0	44.5
	OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	11.8	.0	60.4	42.7	70.1	36.0	52.8	29.1
		5.2	.0	3.0	2.6	10.2	1.1	1.6	5.2
TOTAL SAL. & BENEFITS									
		90.7	.0	63.4	45.3	80.3	37.1	54.4	78.8
TRAVEL									
	LIBRARY ACQUISITIONS	2.0	.0	.7	.0	2.5	.0	2.4	1.8
	SUPPLIES AND EXPENSES	.0	.0	27.1	.0	.0	.0	.0	1.5
	FURNITURE AND EQUIPMENT	4.6	.0	4.6	16.8	26.9	17.0	6.0	10.0
	- PURCHASE	2.7	.0	4.3	8.5	.7	1.9	1.2	2.4
	- RENTAL	.0	.0	.0	27.4	.0	.0	.0	.6
UTILITIES									
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	34.9	.0	4.0
	SPACE RENTAL	.0	.0	.0	.0	.0	.6	.0	.1
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	33.6	1.5
	PROFESSIONAL FEES	.0	.0	.0	.0	.0	5.5	10.4	1.1
	INSURANCE	.0	.0	.0	.0	3.3	.0	.0	.5
	PROPERTY TAXES	.0	.0	.0	.0	1.0	.9	.0	.3
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	2.1	.0	.2
	COST OF GOODS SOLD	.0	.0	.0	.0	1.6	.0	.0	.3
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	100.0	116.3	100.0	108.0	103.0
INTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	16.2-	.0	7.9-	2.9-
TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
260 N.S. COLLEGE OF ART & DESIGN									
ACADEMIC SALARIES	ACADEMIC RANKS	73.1	.0	.0	.0	.0	.0	.0	33.9
	OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	FRINGE BENEFITS	9.4	.0	56.6	.0	59.5	.6	53.3	17.8
		4.5	.0	3.6	.0	3.7	.0	3.3	2.9
TOTAL SAL. & BENEFITS		87.0	.0	60.2	.0	63.2	.6	56.7	54.7
TRAVEL	LIBRARY ACQUISITIONS	2.7	.0	.0	.0	5.7	.0	3.3	2.3
	SUPPLIES AND EXPENSES	.0	.0	31.9	.0	.0	.0	.0	1.5
	FURNITURE AND EQUIPMENT	7.4	.0	4.8	.0	17.1	.6	20.0	6.9
	- PURCHASE - RENTAL	2.8 .0	.0 .0	3.0 .0	.0 .0	9.4 3.0	1.7 .0	.0 .0	3.6 .5
UTILITIES	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.9	.0	.6
	SPACE RENTAL	.0	.0	.0	.0	.0	6.5	.0	2.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	89.7	.0	27.8
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	20.0	.2
	PROFESSIONAL FEES	.0	.0	.0	.0	.0	.6	.0	.2
	INSURANCE	.0	.0	.0	.0	.8	.0	.0	.1
	PROPERTY TAXES	.0	.0	.0	.0	.0	.7	.0	.2
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	.8	.0	.0	.1
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	.0	100.0	102.4	100.0	100.7
INTERNAL COST RECOVERIES	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	2.3-	.0	.6-
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

FUNCTION		INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR	LIBRARY	COM- PUTING		ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE		TOTAL
TYPE					%	%			%	%	
272	UNIVERSITE SAINTE-ANNE										
ACADEMIC SALARIES											
ACADEMIC RANKS											
	OTHER INSTR AND RESEARCH	81.8	.0	.0	.0	.0	.0	.0	.0	.0	34.1
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES											
	FRINGE BENEFITS	.4	.0	50.7	22.6	60.8	24.8	33.6	23.0		
		4.8	.0	2.9	1.9	4.2	1.9	2.5	3.6		
TOTAL SAL. & BENEFITS											
		86.9	.0	53.7	24.5	65.0	26.7	36.1	60.8		
TRAVEL											
	LIBRARY ACQUISITIONS	6.2	.0	.7	.0	5.6	.0	.8	3.7		
	SUPPLIES AND EXPENSES	.0	.0	40.4	.0	.0	.0	.0	2.7		
	FURNITURE AND EQUIPMENT	6.2	.0	1.5	49.1	23.2	13.8	42.9	14.1		
	- PURCHASE	.7	.0	3.7	26.4	1.4	.6	3.4	1.8		
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0		
UTILITIES											
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	35.0	.0	9.0		
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0		
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0		
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	14.3	.8		
	PROFESSIONAL FEES	.0	.0	.0	.0	.6	.0	2.5	.2		
	INSURANCE	.0	.0	.0	.0	2.2	.0	.0	.4		
	PROPERTY TAXES	.0	.0	.0	.0	.0	3.4	.0	.9		
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0		
	COST OF GOODS SOLD	.0	.0	.0	.0	1.1	.0	.0	.2		
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0		
	BUILDINGS	.0	.0	.0	.0	.8	3.0	.0	.9		
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	17.4	.0	4.5		
		.0	.0	.0	.0	.0	.0	.0	.0		
SUB-TOTAL											
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0		
INTERNAL COST RECOVERIES											
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0		
		.0	.0	.0	.0	.0	.0	.0	.0		
TOTAL											
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0		

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TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
8 ST. THOMAS UNIVERSITY	ACADEMIC SALARIES	80.7	.0	.0	.0	.0	.0	.0	58.9
	ACADEMIC RANKS	6.2	.0	.0	.0	.0	.0	.0	4.5
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	1.1	.0	.0	.0	67.6	.0	.0	11.1
	FRINGE BENEFITS	7.4	.0	.0	.0	4.5	.0	.0	6.1
	TOTAL SAL. & BENEFITS	95.4	.0	.0	.0	72.1	.0	.0	80.6
	TRAVEL	1.4	.0	.0	.0	1.9	.0	.0	1.3
	LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0
	SUPPLIES AND EXPENSES	2.4	.0	.0	.0	17.0	.0	79.3	6.2
	FURNITURE AND EQUIPMENT								
UTILITIES	- PURCHASE	.2	.0	.0	.0	1.9	.0	.0	.4
	- RENTAL	.6	.0	.0	.0	1.9	.0	.0	.7
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	22.1	.0	2.1
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	1.7	.0	.2
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	PROFESSIONAL FEES	.0	.0	.0	.0	.0	74.5	20.7	7.5
	INSURANCE	.0	.0	.0	.0	4.2	.0	.0	.6
	PROPERTY TAXES	.0	.0	.0	.0	.0	1.7	.0	.2
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.1	.0	.0	.2
BUILDINGS	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	.0	.0	100.0	100.0	100.0	100.0
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	100.0	.0	.0	.0	.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
407 BISHOP'S UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		79.6	.0	.0	.0	.0	.0	.0	40.1
OTHER INSTR AND RESEARCH		.6	.0	.0	.0	.0	.0	.0	.3
OTHER SALARIES & WAGES									
FRINGE BENEFITS		4.4	.0	55.4	31.0	51.2	50.9	57.5	28.0
		9.8	.0	6.1	2.3	9.4	5.3	5.7	8.0
TOTAL SAL. & BENEFITS									
		94.5	.0	61.5	33.3	60.6	56.3	63.2	76.5
TRAVEL									
LIBRARY ACQUISITIONS		2.1	.0	.3	1.1	8.0	.2	15.4	2.6
SUPPLIES AND EXPENSES		.0	.0	27.7	.0	.0	.0	.0	2.5
FURNITURE AND EQUIPMENT		3.2	.0	1.0	9.2	13.7	9.4	21.4	6.5
- PURCHASE		.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES									
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	32.2	.0	8.0
SPACE RENTAL		.0	.0	.0	.0	.0	9.6	.0	2.4
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES		.2	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES		.0	.0	9.4	56.3	1.5	1.8	.0	2.2
INSURANCE		.0	.0	.0	.0	2.8	.0	.0	.3
PROPERTY TAXES		.0	.0	.0	.0	.3	1.4	.0	.4
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD		.0	.0	.0	.0	11.8	.0	.0	1.1
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	1.4	.0	.0	.1
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	100.0	100.0	110.9	100.0	102.7
INTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	10.8-	.0	2.6-
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

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(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
470 UNIV. DU QUE. A CHICOUTIMI									
ACADEMIC SALARIES									
	ACADEMIC RANKS	45.3	.0	.0	.0	.0	.0	.0	30.1
	OTHER INSTR AND RESEARCH	17.2	.0	.0	.0	.0	.0	.0	11.4
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	16.3	.0	82.9	57.5	71.4	17.7	59.8	27.3
		4.9	.0	7.9	6.0	6.2	2.0	5.8	4.8
TOTAL SAL. & BENEFITS									
		83.7	.0	90.7	63.5	77.6	19.6	65.7	73.7
TRAVEL									
	LIBRARY ACQUISITIONS	5.7	.0	.9	.7	5.8	.2	10.7	4.7
	SUPPLIES AND EXPENSES	.0	.0	.0	.0	.0	.0	.0	.0
	FURNITURE AND EQUIPMENT	5.9	.0	6.0	6.5	13.5	3.4	7.5	6.4
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	.0	27.1	.3	1.8	.0	1.1
UTILITIES									
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	16.4	.0	2.2
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	47.7	.0	6.5
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	PROFESSIONAL FEES	4.7	.0	2.3	2.2	2.8	9.0	.0	1.2
	INSURANCE	.0	.0	.0	.0	.0	.0	16.1	4.0
	PROPERTY TAXES	.0	.0	.0	.0	.0	1.8	.0	.2
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
476 UNIV. DU QUE. A RIMOUSKI									
ACADEMIC SALARIES									
ACADEMIC RANKS		49.3	.0	.0	.0	.0	.0	.0	33.9
OTHER INSTR AND RESEARCH		17.2	.0	.0	.0	.0	.0	.0	11.8
OTHER SALARIES & WAGES		14.8	.0	68.9	76.8	72.2	43.4	74.1	29.8
FRINGE BENEFITS		5.4	.0	5.9	8.5	6.7	4.7	6.1	5.6
TOTAL SAL. & BENEFITS		86.6	.0	74.8	85.4	78.9	48.2	80.2	81.1
TRAVEL		5.5	.0	.9	1.6	4.9	.4	6.6	4.6
LIBRARY ACQUISITIONS		.0	.0	21.0	.0	.0	.0	.0	1.4
SUPPLIES AND EXPENSES		4.0	.0	1.5	5.3	13.3	4.5	9.1	5.0
FURNITURE AND EQUIPMENT									
- PURCHASE		.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES		.0	.0	.0	.0	.0	28.2	.0	2.7
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	1.0	.0
EXT. CONTRACTED SERVICES		.5	.0	1.8	7.7	6.6	11.9	3.0	2.5
PROFESSIONAL FEES		3.0	.0	.0	.0	1.5	.0	.0	2.2
INSURANCE		.0	.0	.0	.0	.3	3.7	.0	.4
PROPERTY TAXES		.0	.0	.0	.0	.0	3.1	.0	.3
INSTIT. MEMBERSHIP FEES		.4	.0	.0	.0	1.1	.0	.0	.4
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	2.0	.0	.0	.2
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	100.0	108.7	100.0	100.0	101.0
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	8.6-	.0	.0	.9-
TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
479 UNIV. DU QUE. A STE-FOY									
	ACADEMIC SALARIES	.0	.0	.0	.0	.0	.0	.0	.0
	ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	.0	.0	76.4	37.9	71.8	4.4	.0	52.2
	FRINGE BENEFITS	.0	.0	6.8	3.7	7.5	.5	.0	5.4
	TOTAL SAL. & BENEFITS	.0	.0	83.1	41.6	79.4	4.9	.0	57.6
	TRAVEL								
	LIBRARY ACQUISITIONS	.0	.0	.0	1.2	6.7	.0	.0	4.0
	SUPPLIES AND EXPENSES	.0	.0	.0	.0	.0	.0	.0	.0
	FURNITURE AND EQUIPMENT	.0	.0	8.8	17.3	3.5	4.7	.0	8.2
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	5.4	23.4	1.4	.0	.0	8.4
	UTILITIES								
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
	SPACE RENTAL	.0	.0	.0	.0	.0	18.7	.0	2.4
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	46.3	.0	6.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	PROFESSIONAL FEES	.0	.0	2.7	.8	7.9	.0	.0	4.5
	INSURANCE	.0	.0	.0	15.7	1.2	14.7	.0	7.6
	PROPERTY TAXES	.0	.0	.0	.0	.0	.8	.0	.1
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	9.9	.0	1.3
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	.0	.0	100.0	100.0	100.0	100.0	.0	100.0
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	.0	.0	100.0	100.0	100.0	100.0	.0	100.0

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(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		%	%	%	%	%	%	%	%
506	BRESCIA COLLEGE								
	ACADEMIC SALARIES	93.2	.0	.0	.0	.0	.0	.0	42.1
	ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	.0	.0	60.9	.0	44.3	39.0	6.8	16.8
	FRINGE BENEFITS	4.1	.0	1.4	.0	3.1	2.6	.4	2.8
	TOTAL SAL. & BENEFITS	97.3	.0	62.3	.0	47.4	41.5	7.2	61.7
	TRAVEL	.0	.0	.0	.0	3.6	.0	.0	.5
	LIBRARY ACQUISITIONS	.0	.0	37.7	.0	.0	.0	.0	2.0
	SUPPLIES AND EXPENSES	2.7	.0	.0	.0	6.3	5.1	1.1	3.1
	FURNITURE AND EQUIPMENT								
	- PURCHASE	.0	.0	.0	.0	1.0	.0	.0	.2
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	UTILITIES	.0	.0	.0	.0	.0	23.1	.0	3.4
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	19.5	.0	2.9
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	9.5	1.9
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	10.8	82.2	18.1
	PROFESSIONAL FEES	.0	.0	.0	.0	1.6	.0	.0	.2
	INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0
	PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.0	.0	.0	.2
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	39.1	.0	.0	5.7
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

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FUNCTION TYPE		(IN PERCENT)									
		INSTR. AND NON SPONS. RESECH. %	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL		
		%	%	%	%	%	%	%	%	%	
520 UNIVERSITY OF GUELPH											
ACADEMIC SALARIES											
ACADEMIC RANKS		56.4	30.1	.0	.0	.0	.0	.0	.0	34.7	
OTHER INSTR AND RESEARCH		6.9	6.3	.0	.0	.0	.0	.0	.0	4.4	
OTHER SALARIES & WAGES		17.7	33.0	59.7	50.4	79.7	54.2	75.7	80.4	34.0	
FRINGE BENEFITS		8.2	6.1	5.7	5.1	8.2	5.7	6.6	7.3	7.3	
TOTAL SAL. & BENEFITS		89.2	75.5	65.4	55.5	88.0	59.9	82.3	80.4	80.4	
TRAVEL		.8	2.0	.4	.9	2.2	.2	4.4	1.0	1.0	
LIBRARY ACQUISITIONS		.0	.0	30.6	.0	.0	.0	.0	1.5	1.5	
SUPPLIES AND EXPENSES		8.9	20.9	6.5	36.8	21.5	11.8	12.2	12.5	12.5	
FURNITURE AND EQUIPMENT											
- PURCHASE		3.9	1.4	1.1	15.9	1.1	.4	1.1	3.5	3.5	
- RENTAL		.0	.0	.0	1.1	.1	.0	.0	.1	.1	
UTILITIES		.0	.0	.0	.0	.0	21.2	.0	3.3	3.3	
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	3.1	.0	.5	.5	
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0	.0	
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	
EXT. CONTRACTED SERVICES		.0	.2	.0	.0	.0	.0	.0	.0	.0	
PROFESSIONAL FEES		.0	.0	.0	.0	.0	1.9	.0	.3	.3	
INSURANCE		.0	.0	.0	.0	4.2	.0	.0	.3	.3	
PROPERTY TAXES		.0	.0	.0	.0	1.1	.7	.0	.2	.2	
INSTT. MEMBERSHIP FEES		.0	.0	.0	.0	.0	5.0	.0	.8	.8	
COST OF GOODS SOLD		.0	.0	.4	.0	.0	.0	.0	.0	.0	
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0	.0	
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0	.0	
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0	.0	
SUB-TOTAL		102.9	100.0	104.4	110.1	118.1	104.3	100.0	104.2	104.2	
INTERNAL COST RECOVERIES		.0	.0	.0	4.7-	.0	.0	.0	.2-	.2-	
EXTERNAL COST RECOVERIES		2.8-	.0	4.3-	5.2-	18.0-	4.2-	.0	3.9-	3.9-	
TOTAL		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
523 LE COLLEGE UNIV. DE HEARST									
ACADEMIC SALARIES	ACADEMIC RANKS	64.6	.0	.0	.0	.0	.0	.0	36.8
	OTHER INSTR AND RESEARCH	2.0	.0	.0	.0	.0	.0	.0	1.1
OTHER SALARIES & WAGES	FRINGE BENEFITS	7.9	.0	57.9	.0	52.3	21.8	.0	21.3
		7.9	.0	7.9	.0	7.2	1.8	.0	6.6
TOTAL SAL. & BENEFITS		82.4	.0	65.8	.0	59.5	23.6	.0	65.8
TRAVEL	LIBRARY ACQUISITIONS	6.5	.0	.0	.0	8.1	.0	.0	5.2
	SUPPLIES AND EXPENSES	.0	.0	31.6	.0	.0	.0	.0	1.9
	FURNITURE AND EQUIPMENT	5.9	.0	2.6	100.0	22.5	4.5	100.0	9.7
	- PURCHASE	4.2	.0	.0	.0	2.7	2.7	.0	3.4
		.8	.0	.0	.0	.9	.0	.0	.6
UTILITIES	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	10.9	.0	1.9
	SPACE RENTAL	.0	.0	.0	.0	.0	24.5	.0	4.4
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	10.0	.0	1.8
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	PROFESSIONAL FEES	.0	.0	.0	.0	2.7	.9	.0	.6
	INSURANCE	.0	.0	.0	.0	.0	.9	.0	.2
	PROPERTY TAXES	.0	.0	.0	.0	.0	1.8	.0	.3
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	3.6	20.0	.0	4.2
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
526 HUNTINGTON UNIVERSITY									
	ACADEMIC SALARIES								
	ACADEMIC RANKS	39.5	.0	.0	.0	.0	.0	.0	25.4
	OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
	OTHER SALARIES & WAGES	.0	.0	66.7	.0	31.2	.0	.0	12.7
	FRINGE BENEFITS	3.5	.0	3.3	.0	1.2	.0	.0	2.8
	TOTAL SAL. & BENEFITS	43.0	.0	70.0	.0	32.4	.0	.0	40.9
	TRAVEL								
	LIBRARY ACQUISITIONS	4.1	.0	.0	.0	4.1	.0	.0	3.8
	SUPPLIES AND EXPENSES	.0	.0	30.0	.0	.0	.0	.0	1.6
	FURNITURE AND EQUIPMENT	1.1	.0	.0	.0	24.7	.0	.0	8.0
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	UTILITIES								
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXT. CONTRACTED SERVICES	51.9	.0	.0	.0	.0	.0	100.0	.7
	PROFESSIONAL FEES	.0	.0	.0	.0	30.0	.0	.0	42.3
	INSURANCE	.0	.0	.0	.0	3.5	.0	.0	1.0
	PROPERTY TAXES	.0	.0	.0	.0	.6	.0	.0	.2
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.0	.0	95.3	.0	100.0	98.6
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	4.7	.0	.0	1.4
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	100.0	.0	100.0	.0	100.0	.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
528 HURON COLLEGE									
	ACADEMIC SALARIES	74.4	.0	.0	.0	.0	.0	.0	49.3
	ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	4.1	.0	59.5	.0	34.3	.0	.0	15.4
	FRINGE BENEFITS	6.4	.0	4.0	.0	2.1	.0	.0	5.1
	TOTAL SAL. & BENEFITS	85.0	.0	63.5	.0	36.4	.0	.0	69.7
	TRAVEL	.0	.0	.0	.0	.9	.0	.0	.2
	LIBRARY ACQUISITIONS	.0	.0	36.5	.0	.0	.0	.0	2.6
	SUPPLIES AND EXPENSES	5.5	.0	.0	.0	6.8	.0	.0	5.3
	FURNITURE AND EQUIPMENT								
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	UTILITIES	.0	.0	.0	.0	.0	100.0	.0	.3
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	100.0	1.9
	EXT. CONTRACTED SERVICES	9.5	.0	.0	.0	.0	.0	.0	6.3
	PROFESSIONAL FEES	.0	.0	.0	.0	1.6	.0	.0	.4
	INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0
	PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	4.9	.0	.0	1.2
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.0	.0	50.7	100.0	100.0	83.0
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	49.3	.0	.0	12.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
533 KING'S COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS		81.6	.0	.0	.0	.0	.0	.0	46.5
OTHER INSTR AND RESEARCH		1.4	.0	.0	.0	.0	.0	.0	.8
OTHER SALARIES & WAGES		1.6	.0	55.8	.0	47.8	37.3	28.8	19.7
FRINGE BENEFITS		6.5	.0	3.1	.0	4.5	3.2	1.5	5.3
TOTAL SAL. & BENEFITS		91.1	.0	58.9	.0	52.3	40.5	30.3	72.3
TRAVEL									
LIBRARY ACQUISITIONS		2.3	.0	.6	.0	.9	.0	.0	1.5
SUPPLIES AND EXPENSES		.0	.0	36.8	.0	.0	.0	.0	2.1
FURNITURE AND EQUIPMENT		5.3	.0	3.1	.0	42.6	5.6	10.6	12.9
- PURCHASE		.7	.0	.6	.0	.3	4.0	.0	1.0
- RENTAL		.1	.0	.0	.0	1.0	.0	.0	.3
UTILITIES		.0	.0	.0	.0	.0	16.7	.0	2.2
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	7.1	.0	.9
SPACE RENTAL		.0	.0	.0	.0	.0	4.8	.0	.6
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	40.9	1.9
EXT. CONTRACTED SERVICES		.1	.0	.0	.0	.3	5.8	18.2	1.7
PROFESSIONAL FEES		.0	.0	.0	.0	2.4	.0	.0	.5
INSURANCE		.0	.0	.0	.0	.0	1.9	.0	.2
PROPERTY TAXES		.0	.0	.0	.0	.0	13.8	.0	1.8
INSTIT. MEMBERSHIP FEES		.4	.0	.0	.0	.0	.0	.0	.2
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
538 LAKEHEAD UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		63.5	.0	.0	.0	.0	.0	.0	39.9
OTHER INSTR AND RESEARCH		8.0	.0	.0	.0	.0	.0	.0	5.0
OTHER SALARIES & WAGES		12.1	.0	49.7	51.6	66.9	45.8	90.7	27.9
FRINGE BENEFITS		7.4	.0	5.2	4.7	8.6	5.0	5.0	6.8
TOTAL SAL. & BENEFITS		90.9	.0	55.0	56.3	75.5	50.9	95.7	79.6
TRAVEL		2.2	.0	.5	1.3	2.3	.2	2.5	1.8
LIBRARY ACQUISITIONS		.0	.0	38.9	.0	.0	.0	.0	2.7
SUPPLIES AND EXPENSES		5.1	.0	2.2	18.1	15.5	9.6	47.2	7.9
FURNITURE AND EQUIPMENT									
- PURCHASE		1.6	.0	.4	19.1	1.3	.7	.3	2.0
- RENTAL		.2	.0	.0	9.6	.3	.0	.0	.5
UTILITIES		.0	.0	.0	.0	.0	32.3	.0	4.9
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES		.0	.0	3.1	.0	.0	1.5	.0	.4
PROFESSIONAL FEES		.0	.0	.0	.0	2.9	.0	.0	.3
INSURANCE		.0	.0	.0	.0	.8	2.0	.0	.4
PROPERTY TAXES		.0	.0	.0	.0	.0	5.2	.0	.8
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	3.1	.0	.0	.3
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.2	104.4	101.7	102.3	145.7	101.6
INTERNAL COST RECOVERIES		.0	.0	.0	.0	1.6-	.0	.0	.1-
EXTERNAL COST RECOVERIES		.0	.0	.1-	4.3-	.0	2.2-	45.6-	1.3-
TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
540 LAURENTIAN UNIVERSITY									
	ACADEMIC SALARIES	68.0	.0	.0	.0	.0	.0	.0	43.8
	ACADEMIC RANKS	2.3	.0	.0	.0	.0	.0	.0	1.5
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	10.1	.0	59.0	60.3	71.8	34.8	47.9	25.1
	FRINGE BENEFITS	9.2	.0	6.5	6.5	7.9	4.9	2.9	8.0
	TOTAL SAL. & BENEFITS	89.5	.0	65.5	66.7	79.7	39.6	50.8	78.4
	TRAVEL	2.8	.0	.4	.7	4.6	.0	11.9	2.6
	LIBRARY ACQUISITIONS	.0	.0	27.5	.0	.0	.0	.0	2.0
	SUPPLIES AND EXPENSES	6.2	.0	5.8	21.9	15.9	10.5	26.3	8.7
	FURNITURE AND EQUIPMENT								
	- PURCHASE	1.4	.0	.5	2.2	.5	2.1	.4	1.3
	- RENTAL	.0	.0	.0	7.1	.0	.0	.0	.2
	UTILITIES	.0	.0	.0	.0	.0	27.8	.0	3.7
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.4	.0	.2
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	25.6	.8
	EXT. CONTRACTED SERVICES	.0	.0	.0	2.2	.0	12.9	.0	1.8
	PROFESSIONAL FEES	.2	.0	.0	.0	7.9	.0	.0	.8
	INSURANCE	.0	.0	.0	.0	.5	1.4	.0	.2
	PROPERTY TAXES	.0	.0	.0	.0	.0	5.2	.0	.7
	INSTIT. MEMBERSHIP FEES	.0	.0	.4	.0	1.9	.0	.0	.2
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.1	100.9	111.1	101.0	115.0	101.7
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	1.8-	.9-	.0	.2-
	EXTERNAL COST RECOVERIES	.0	.0	.0	.8-	9.1-	.0	14.9-	1.3-
	TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
548 NIPISSING UNIVERSITY COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
		75.8	.0	.0	.0	.0	.0	.0	43.2
		10.4	.0	.0	.0	.0	.0	.0	5.9
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
		.0	.0	38.8	.0	76.1	46.2	21.5	21.8
		7.3	.0	3.8	.0	6.3	.0	1.5	5.5
TOTAL SAL. & BENEFITS									
		93.5	.0	42.5	.0	82.3	46.2	22.9	76.3
TRAVEL									
LIBRARY ACQUISITIONS									
		3.5	.0	.0	.0	2.4	.0	4.4	2.7
SUPPLIES AND EXPENSES									
		.0	.0	47.5	.0	.0	.0	.0	3.2
FURNITURE AND EQUIPMENT									
		1.8	.0	10.0	100.0	13.0	1.0	57.1	9.0
- PURCHASE									
		1.2	.0	.0	.0	1.1	.0	.0	.8
- RENTAL									
		.0	.0	.0	.0	.0	.3	.0	.0
UTILITIES									
RENOVATIONS, ALTERATIONS									
		.0	.0	.0	.0	.0	20.3	.0	2.4
SPACE RENTAL									
		.0	.0	.0	.0	.0	.7	.0	.1
SCHOLARSHIPS, BURSARIES									
		.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES									
		.0	.0	.0	.0	.0	.0	15.6	1.3
PROFESSIONAL FEES									
		.0	.0	.0	.0	.0	25.2	.0	3.0
INSURANCE									
		.0	.0	.0	.0	.8	.0	.0	.1
PROPERTY TAXES									
		.0	.0	.0	.0	.3	1.4	.0	.2
INSTIT. MEMBERSHIP FEES									
		.0	.0	.0	.0	.0	4.9	.0	.6
COST OF GOODS SOLD									
		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS									
		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS									
		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES									
		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADHIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
569 UNIV OF ST MICHAEL'S COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
		75.5	.0	.0	.0	.0	.0	.0	50.3
		3.3	.0	.0	.0	.0	.0	.0	2.2
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
		4.2	.0	56.3	.0	81.4	41.2	23.6	20.3
		12.0	.0	6.1	.0	10.3	3.7	3.1	10.0
TOTAL SAL. & BENEFITS									
		94.9	.0	62.4	.0	91.7	45.0	26.7	82.8
TRAVEL									
LIBRARY ACQUISITIONS									
		.3	.0	.0	.0	.0	.0	.0	.2
SUPPLIES AND EXPENSES									
		.0	.0	23.8	.0	.0	.0	.0	1.6
FURNITURE AND EQUIPMENT									
		3.1	.0	11.9	.0	15.6	4.4	2.6	5.0
- PURCHASE									
		.1	.0	1.9	.0	.8	.8	.0	.4
- RENTAL									
		.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES									
RENOVATIONS, ALTERATIONS									
		.0	.0	.0	.0	.0	31.4	.0	4.3
SPACE RENTAL									
		.0	.0	.0	.0	.0	4.4	.0	.6
SCHOLARSHIPS, BURSARIES									
		.0	.0	.0	.0	.0	3.3	.0	.4
EXT. CONTRACTED SERVICES									
		.0	.0	.0	.0	.0	.0	70.7	3.0
PROFESSIONAL FEES									
		.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE									
		.0	.0	.0	.0	.0	6.7	.0	.9
PROPERTY TAXES									
		.0	.0	.0	.0	.0	2.8	.0	.4
INSTIT. MEMBERSHIP FEES									
		1.6	.0	.0	.0	.0	1.8	.0	.2
COST OF GOODS SOLD									
		.0	.0	.0	.0	.0	.0	.0	1.1
DEBT REPAYMENTS									
		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS									
		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES									
		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	.0	108.1	100.5	100.0	100.8
INTERNAL COST RECOVERIES									
		.0	.0	.0	.0	8.0-	.4-	.0	.7-
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
571	UNIVERSITE SAINT PAUL								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	76.7	80.0	.0	.0	.0	.0	.0	49.1
	OTHER INSTR AND RESEARCH	.4	.0	.0	.0	.0	.0	.0	.2
	OTHER SALARIES & WAGES	13.4	.0	55.7	.0	70.8	57.4	46.7	30.4
	FRINGE BENEFITS	5.5	5.0	4.1	.0	5.6	5.4	2.2	5.2
	TOTAL SAL. & BENEFITS	96.0	85.0	59.8	.0	76.3	62.8	48.9	85.0
	TRAVEL								
	LIBRARY ACQUISITIONS	1.6	5.0	.0	.0	3.9	.0	.0	1.6
	SUPPLIES AND EXPENSES	.0	.0	38.7	.0	.0	.0	.0	5.3
	FURNITURE AND EQUIPMENT	3.0	10.0	8.2	.0	5.3	8.1	6.7	4.5
	- PURCHASE	1.1	.0	.5	.0	2.8	3.6	2.2	1.5
	- RENTAL	.0	.0	.0	.0	.3	.0	.0	.0
	UTILITIES								
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	25.6	.0	2.0
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	2.2	.0	.2
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	44.4	.7
	PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
	INSURANCE	.0	.0	.0	.0	10.9	.0	.0	1.4
	PROPERTY TAXES	.0	.0	.0	.0	1.1	1.3	.0	.2
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.4	.0	.0
	COST OF GOODS SOLD	.1	.0	.0	.0	.6	.0	.0	.1
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	101.7	100.0	107.2	.0	101.1	104.0	102.2	102.6
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	1.6-	.0	7.1-	.0	1.0-	3.9-	2.1-	2.5-
	TOTAL	100.0	100.0	100.0	.0	100.0	100.0	100.0	100.0

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR	(IN PERCENT)						TOTAL
				LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE		
573 ST PETER'S SEMINARY										
ACADEMIC SALARIES										
ACADEMIC RANKS		45.1	.0	.0	.0	.0	.0	.0	.0	13.9
OTHER INSTR AND RESEARCH		.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES		.0	.0	47.3	.0	71.0	38.5	89.2	.0	39.7
FRINGE BENEFITS		13.3	.0	1.8	.0	6.5	3.8	9.2	.0	7.6
TOTAL SAL. & BENEFITS		58.4	.0	49.1	.0	77.4	42.3	98.5	.0	61.1
TRAVEL		19.5	.0	.0	.0	3.2	.0	.0	.0	6.3
LIBRARY ACQUISITIONS		.0	.0	50.9	.0	.0	.0	.0	.0	7.6
SUPPLIES AND EXPENSES		7.1	.0	.0	.0	12.9	8.7	1.5	.0	6.0
FURNITURE AND EQUIPMENT										
- PURCHASE		.0	.0	.0	.0	.0	3.8	.0	.0	1.1
- RENTAL		.0	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES		.0	.0	.0	.0	.0	3.8	.0	.0	1.1
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	38.5	.0	.0	10.9
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES		.0	.0	.0	.0	6.5	.0	.0	.0	.5
INSURANCE		.0	.0	.0	.0	.0	2.9	.0	.0	.8
PROPERTY TAXES		.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES		15.0	.0	.0	.0	.0	.0	.0	.0	4.6
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0	100.0

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR	(IN PERCENT)						STUDENT SERVICE	TOTAL
				LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	%	%		
577 UNIVERSITY OF SUDBURY											
ACADEMIC SALARIES											
ACADEMIC RANKS		92.5	.0	.0	.0	.0	.0	.0	.0	.0	47.1
OTHER INSTR AND RESEARCH		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES		.0	.0	72.6	.0	55.1	11.0	.0	.0	.0	17.4
FRINGE BENEFITS		4.5	.0	3.2	.0	2.3	.4	.0	.0	.0	3.0
TOTAL SAL. & BENEFITS		97.0	.0	75.8	.0	57.5	11.4	.0	.0	.0	67.5
TRAVEL											
LIBRARY ACQUISITIONS		1.4	.0	.0	.0	1.4	.0	.0	.0	.0	1.0
SUPPLIES AND EXPENSES		.0	.0	9.7	.0	.0	.0	.0	.0	.5	.5
FURNITURE AND EQUIPMENT		1.6	.0	14.5	.0	19.6	4.7	50.0	.0	7.0	7.0
- PURCHASE		.0	.0	.0	.0	.0	1.6	.0	.0	.4	.4
- RENTAL		.0	.0	.0	.0	.9	.0	.0	.0	.2	.2
UTILITIES											
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	17.3	.0	.0	4.0	4.0
SPACE RENTAL		.0	.0	.0	.0	.0	7.1	.0	.0	1.6	1.6
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	.0	50.0	.5	.5	.5
PROFESSIONAL FEES		.0	.0	.0	.0	18.7	15.7	.0	.0	7.3	7.3
INSURANCE		.0	.0	.0	.0	.9	.0	.0	.0	.2	.2
PROPERTY TAXES		.0	.0	.0	.0	.0	1.2	.0	.3	.3	.3
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD		.0	.0	.0	.0	.9	.0	.0	.0	.2	.2
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	40.9	.0	.0	9.5	9.5
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
585 UNIVERSITY OF TRINITY COLLEGE									
ACADEMIC SALARIES									
	ACADEMIC RANKS	74.0	.0	.0	.0	.0	.0	.0	45.0
	OTHER INSTR AND RESEARCH	3.2	.0	.0	.0	.0	.0	.0	2.0
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	1.4	.0	67.4	.0	65.8	34.5	60.9	21.4
		19.2	.0	7.0	.0	12.6	3.1	8.7	14.7
	TOTAL SAL. & BENEFITS	97.9	.0	74.4	.0	78.4	37.6	69.6	83.2
TRAVEL									
	LIBRARY ACQUISITIONS	.1	.0	.0	.0	7.2	.0	1.4	1.2
	SUPPLIES AND EXPENSES	.0	.0	19.4	.0	.0	.0	.0	.9
	FURNITURE AND EQUIPMENT	.6	.0	4.7	.0	11.4	8.8	.0	3.8
	- PURCHASE	.2	.0	1.6	.0	.5	1.1	.0	.4
	- RENTAL	.0	.0	.0	.0	.0	.2	1.4	.1
UTILITIES									
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	18.1	.0	3.0
	SPACE RENTAL	.0	.0	.0	.0	.0	29.4	.0	4.8
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	27.5	.7
	PROFESSIONAL FEES	.0	.0	.0	.0	1.9	3.1	.0	.8
	INSURANCE	.0	.0	.0	.0	1.9	.0	.0	.3
	PROPERTY TAXES	.0	.0	.0	.0	.2	.9	.0	.2
	INSTIT. MEMBERSHIP FEES	1.3	.0	.0	.0	.0	.7	.0	.1
	COST OF GOODS SOLD	.0	.0	.0	.0	.9	.0	.0	.9
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.0	.0	102.3	100.0	100.0	100.4
INTERNAL COST RECOVERIES									
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	2.2-	.0	.0	.3-
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

FISCAL YEAR ENDED IN 1980

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSICAL PLANT %	STUDENT SERVICE %	TOTAL %
588 VICTORIA UNIVERSITY									
ACADEMIC SALARIES		79.1	.0	.0	.0	.0	.0	.0	51.7
ACADEMIC RANKS		.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		3.2	.0	62.6	.0	68.5	47.8	83.9	22.6
FRINGE BENEFITS		15.5	.0	10.2	.0	11.3	8.4	10.7	13.5
TOTAL SAL. & BENEFITS		97.7	.0	72.7	.0	79.8	56.2	94.6	87.8
TRAVEL		.1	.0	.4	.0	.6	.0	.0	.2
LIBRARY ACQUISITIONS		.0	.0	19.9	.0	.0	.0	.0	1.8
SUPPLIES AND EXPENSES		2.1	.0	5.0	.0	13.0	13.2	5.4	5.1
FURNITURE AND EQUIPMENT									
- PURCHASE		.0	.0	1.9	.0	.0	1.3	.0	.4
- RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES		.0	.0	.0	.0	.0	15.9	.0	2.2
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	10.5	.0	1.5
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES		.0	.0	.0	.0	5.2	.0	.0	.6
INSURANCE		.0	.0	.0	.0	.7	2.0	.0	.4
PROPERTY TAXES		.0	.0	.0	.0	.0	.9	.0	.1
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.7	.0	.0	.1
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	2.2	.0	.0	.2
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	.0	102.2	100.0	100.0	100.2
INTERNAL COST RECOVERIES		.0	.0	.0	.0	2.1-	.0	.0	.1-
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
590 UNIVERSITY OF WATERLOO									
	ACADEMIC SALARIES								
	ACADEMIC RANKS	61.1	.0	.0	.0	.0	.0	.0	37.6
	OTHER INSTR AND RESEARCH	8.7	.0	.0	.0	.0	.0	.0	5.3
	OTHER SALARIES & WAGES	15.4	.0	58.0	45.3	71.0	48.7	62.7	30.8
	FRINGE BENEFITS	7.4	.0	5.2	3.6	7.3	4.9	5.9	6.6
	TOTAL SAL. & BENEFITS	92.6	.0	63.2	48.9	78.3	53.6	68.6	80.3
	TRAVEL	1.2	.0	.2	.3	2.0	.1	4.7	1.1
	LIBRARY ACQUISITIONS	.0	.0	37.3	.0	.0	.0	.0	2.3
	SUPPLIES AND EXPENSES	4.3	.0	2.4	4.3	15.4	4.7	8.2	5.2
	FURNITURE AND EQUIPMENT								
	- PURCHASE	1.6	.0	.6	22.7	1.4	1.0	.8	2.8
	- RENTAL	.2	.0	.1	14.5	.0	.1	.0	1.1
	UTILITIES	.0	.0	.0	.0	.0	22.7	.0	3.3
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	5.6	.0	.8
	SPACE RENTAL	.0	.0	.0	.0	.0	1.8	.0	.3
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	19.1	.8
	EXT. CONTRACTED SERVICES	.1	.0	.0	9.8	.0	2.7	.0	1.1
	PROFESSIONAL FEES	.0	.0	.0	.0	1.4	.0	.0	.1
	INSURANCE	.0	.0	.0	.0	1.0	1.2	.0	.2
	PROPERTY TAXES	.0	.0	.0	.0	.0	7.2	.0	1.0
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.2	.0	.0	.2
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	103.8	100.5	101.7	100.6	101.4	100.6
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	3.7-	.4-	1.6-	.5-	1.3-	.5-
	TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
594	WILFRED LAURIER UNIVERSITY								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	59.1	.0	.0	.0	.0	.0	.0	35.3
	OTHER INSTR AND RESEARCH	13.0	.0	.0	.0	.0	.0	.0	7.8
	OTHER SALARIES & WAGES	10.0	.0	48.4	27.9	51.2	40.8	51.5	24.6
	FRINGE BENEFITS	8.2	.0	5.4	2.6	22.1	5.5	5.3	9.1
	TOTAL SAL. & BENEFITS	90.3	.0	53.7	30.5	73.3	46.3	56.8	76.7
	TRAVEL	1.8	.0	.2	.3	1.8	.1	2.4	1.5
	LIBRARY ACQUISITIONS	.0	.0	42.4	.0	.0	.0	.0	3.4
	SUPPLIES AND EXPENSES	5.6	.0	2.4	13.2	12.9	10.8	15.4	7.6
	FURNITURE AND EQUIPMENT								
	- PURCHASE	1.3	.0	1.2	19.6	4.9	.7	.2	2.0
	- RENTAL	.0	.0	.0	40.1	.5	.0	.0	.9
	UTILITIES	.0	.0	.0	.0	.0	21.0	.0	2.6
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	9.6	.0	1.2
	SPACE RENTAL	.0	.0	.0	.0	.0	1.7	.0	.2
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	25.1	1.3
	EXT. CONTRACTED SERVICES	.8	.0	.0	4.4	.6	2.1	.0	.9
	PROFESSIONAL FEES	.0	.0	.0	.0	1.0	.0	.0	.1
	INSURANCE	.0	.0	.0	.0	.2	.7	.0	.1
	PROPERTY TAXES	.0	.0	.0	.0	.0	7.2	.0	.9
	INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	2.2	.0	.0	.4
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	2.5	.0	.0	.3
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.0	108.0	99.7	100.0	100.0	100.1
	INTERNAL COST RECOVERIES	.0	.0	.0	3.0-	.3	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	4.8-	.0	.0	.0	.0
	TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSICAL PLANT %	STUDENT SERVICE %	TOTAL %
652 COLLEGE DE SAINT BONIFACE									
	ACADEMIC SALARIES	79.8	.0	.0	.0	.0	.0	.0	38.0
	ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	.0	.0	65.8	.0	61.1	50.9	75.9	30.9
	FRINGE BENEFITS	6.1	.0	4.4	.0	4.4	3.5	3.4	5.0
	TOTAL SAL. & BENEFITS	85.9	.0	70.3	.0	65.5	54.4	79.3	73.9
	TRAVEL	1.0	.0	.0	.0	1.5	.0	1.7	.8
	LIBRARY ACQUISITIONS	.0	.0	21.5	.0	.0	.0	.0	2.0
	SUPPLIES AND EXPENSES	13.1	.0	8.2	.0	33.0	17.4	19.0	17.7
	FURNITURE AND EQUIPMENT								
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	UTILITIES	.0	.0	.0	.0	.0	25.9	.0	5.1
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
	INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0
	PROPERTY TAXES	.0	.0	.0	.0	.0	2.4	.0	.5
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	CON- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
722 CAMPION COLLEGE									
	ACADEMIC SALARIES								
	ACADEMIC RANKS	63.3	.0	.0	.0	.0	.0	.0	43.7
	OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
	OTHER SALARIES & WAGES	6.3	.0	61.8	.0	60.0	57.6	.0	22.7
	FRINGE BENEFITS	4.1	.0	3.6	.0	1.3	4.3	.0	3.6
	TOTAL SAL. & BENEFITS	73.6	.0	65.5	.0	61.3	62.0	.0	70.0
	TRAVEL	.7	.0	.0	.0	1.3	.0	.0	.7
	LIBRARY ACQUISITIONS	.0	.0	32.7	.0	.0	.0	.0	1.8
	SUPPLIES AND EXPENSES	25.7	.0	1.8	.0	30.6	10.9	.0	23.7
	FURNITURE AND EQUIPMENT								
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	UTILITIES								
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	27.2	.0	2.5
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	100.0	.1
	PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
	INSURANCE	.0	.0	.0	.0	2.5	.0	.0	.4
	PROPERTY TAXES	.0	.0	.0	.0	3.1	.0	.0	.5
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	1.3	.0	.0	.2
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
760 ST. THOMAS MORE COLLEGE									
ACADEMIC SALARIES									
	ACADEMIC RANKS	66.9	.0	.0	.0	.0	.0	.0	49.6
	OTHER INSTR AND RESEARCH	.3	.0	.0	.0	.0	.0	.0	.3
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	.0	.0	67.2	.0	58.2	33.9	37.9	12.7
		4.9	.0	4.5	.0	4.8	1.6	1.5	4.4
TOTAL SAL. & BENEFITS									
		72.1	.0	71.6	.0	63.0	35.5	39.4	66.9
TRAVEL									
	LIBRARY ACQUISITIONS	.3	.0	1.5	.0	3.4	.0	.0	.6
	SUPPLIES AND EXPENSES	.0	.0	23.9	.0	.0	.0	.0	1.0
	FURNITURE AND EQUIPMENT	27.6	.0	3.0	.0	28.8	4.0	42.4	25.4
	- PURCHASE	.0	.0	.0	.0	.0	3.2	.0	.3
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES									
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	31.5	.0	2.5
	SPACE RENTAL	.0	.0	.0	.0	.0	13.7	.0	1.1
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	18.2	.8
	PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
	INSURANCE	.0	.0	.0	.0	2.1	.0	.0	.2
	PROPERTY TAXES	.0	.0	.0	.0	1.4	4.0	.0	.4
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	1.4	.0	.0	.1
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	8.1	.0	.6
SUB-TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPOHS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
810 ATHABASCA UNIVERSITY									
	ACADEMIC SALARIES								
	ACADEMIC RANKS	41.6	.0	.0	.0	.0	.0	.0	17.6
	OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
	OTHER SALARIES & WAGES	29.3	.0	79.3	60.1	56.5	20.1	63.6	42.3
	FRINGE BENEFITS	7.0	.0	8.7	6.5	6.8	2.2	7.8	6.4
	TOTAL SAL. & BENEFITS	77.9	.0	88.0	66.5	63.3	22.3	71.4	66.4
	TRAVEL	1.9	.0	.7	.8	6.1	.2	2.8	3.0
	LIBRARY ACQUISITIONS	.0	.0	9.3	.0	.0	.0	.0	.3
	SUPPLIES AND EXPENSES	7.5	.0	2.0	7.6	26.0	16.3	14.7	14.6
	FURNITURE AND EQUIPMENT								
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	.0	.4	.0	9.0	.0	1.0
	UTILITIES								
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	17.9	.0	2.0
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	28.9	.0	3.2
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	PROFESSIONAL FEES	3.8	.0	.0	24.7	.3	.0	10.1	3.7
	INSURANCE	5.7	.0	.0	.0	3.8	.0	.9	3.7
	PROPERTY TAXES	.0	.0	.0	.0	.0	2.0	.0	.2
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	3.4	.0	.4
	COST OF GOODS SOLD	3.1	.0	.0	.0	.5	.0	.0	1.5
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	%	NON CREDIT INSUR	%	LIBRARY	%	COM- PUTING	%	ADMIN. AND GENERAL	%	PHYSI- CAL PLANT	%	STUDENT SERVICE	%	TOTAL
918 UNIVERSITY OF BRITISH COLUMBIA																
ACADEMIC SALARIES																
ACADEMIC RANKS		67.2		27.6	.0			.0		.0		.0		.0		45.7
OTHER INSTR AND RESEARCH		4.0		3.9	.0			.0		.0		.0		.0		2.8
OTHER SALARIES & WAGES		15.4		28.5	62.8			60.0		69.7		70.0		55.5		31.1
FRINGE BENEFITS		9.1		5.3	5.9			5.6		6.1		6.1		5.0		8.0
TOTAL SAL. & BENEFITS		95.7		65.2	68.7			65.6		75.8		76.2		60.5		87.5
TRAVEL		1.7		9.8	.3			.7		3.0		.1		.8		1.6
LIBRARY ACQUISITIONS		.0		.0	28.4			.0		.0		.0		.0		2.1
SUPPLIES AND EXPENSES		3.8		22.2	3.3			31.5		13.7		.8-		15.8		5.5
FURNITURE AND EQUIPMENT																
- PURCHASE		3.1		1.2	.9			2.2		2.0		1.1		1.7		2.5
- RENTAL		.1		.9	.0			8.6		.5		.0		.0		.4
UTILITIES		.0		.0	.0			.0		.0		18.8		.0		2.3
RENOVATIONS, ALTERATIONS		.0		.0	.0			.0		.0		8.1		.0		1.0
SPACE RENTAL		.0		.0	.0			.0		.0		1.9		.0		.2
SCHOLARSHIPS, BURSARIES		.0		.0	.0			.0		.0		.0		40.2		.9
EXT. CONTRACTED SERVICES		.3		.0	.0			.0		.0		.0		.0		.2
PROFESSIONAL FEES		.1		.6	.0			.1		2.7		.0		.1		.2
INSURANCE		.0		.0	.0			.0		.9		1.4		.0		.2
PROPERTY TAXES		.0		.0	.0			.0		.0		.0		.0		.0
INSTT. MEMBERSHIP FEES		.1		.0	.1			.0		1.5		.0		.1		.1
COST OF GOODS SOLD		.0		.0	.0			.0		.0		.0		.0		.0
DEBT REPAYMENTS		.0		.0	.0			.0		.0		.0		.0		.0
BUILDINGS		.0		.0	.0			.0		.0		.0		.0		.0
LAND AND SITE SERVICES		.0		.0	.0			.0		.0		.0		.0		.0
SUB-TOTAL		104.9		100.0	101.8			108.7		100.0		106.9		119.3		105.0
INTERNAL COST RECOVERIES		.0		.0	.0			.0		.0		2.6-		.0		.2-
EXTERNAL COST RECOVERIES		4.8-		.0	1.7-			8.6-		.0		4.1-		19.2-		4.6-
TOTAL		100.0		100.0	100.0			100.0		100.0		100.0		100.0		100.0

BINDING SECT. JUL 3 1985

